

DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 19, CY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Email Communication Service	ICTSS	NP-2 Failed Bidding	26-Jun-18	3-Jul-18	10-Jul-18	17-Jul-18	GoP	4,362,000.00	4,362,000.00		Cost-effective and flexible email application system that can provide better levels of reliability, comprehensive information security and protection capabilities.
100010001	Engagement of a Consultant/Expert for development of Build, Build, Build, Projects to be Administered by the Department of Budget and Management including the Assistance to Cities (Green, Green, Green) and the Pasig River Ferry Convergence Program	OSEC	NP-Highly Technical Consultant	n/a	n/a	19-Jun-18	26-Jun-19	GoP	780,000.00	780,000.00		This reflects the changes in the ABC and the mode of procurement as stated in SAPP No. 8 Engagement of a highly technical consultant to work on the following Programs of the Department: a) Local Government Support Fund- Assistance to Cities Program; Public Open Space or known as the Green, Green, Green Program; b) Pasig River Ferry Convergence Program
100010001	Product Support Maintenance of the 1st Tranche BTMS Licenses	OCIO	Direct Contracting	n/a	n/a	19-Jun-18	26-Jun-19	GoP	27,227,200.00	27,227,200.00		Product service maintenance for the 1st tranche of the BTMS Licenses
100010001	2019 People's Proposed Budget	BITS	NP-Small Value	15-Jun-18	22-Jun-18	22-Jun-18	29-Jun-18	GoP	225,266.00	225,266.00		Publication of the 2019 People's Proposed Budget which summarizes the proposed expenditure priorities and financing based on the National Expenditure Program (NEP) for 2019. It presents the NEO in a non-technical manner and designed to be citizen friendly.
TOTAL:									32,594,466.00	32,594,466.00		
GRAND TOTAL:												32,594,466.00

Prepared by BACSICRE ABUT

MARK WAYNE E. EUBANK

AARON ALBERTO A. ESCALONA

RECOMMENDING APPROVAL:

VIRGILIO A. UMPACAN, JR.
B.U.D.G.E.T. Representative

EDEN D. PANGILINAN
Member

YOLANDA R. REYES
Member

ROWENA CANDICE M. RUIZ
Member

RYAN S. LITA
Vice Chairperson

CLARITO ALEJANDRO D. MAGSINO
Chairperson

[] Approved
[] Disapproved

BENJAMIN E. DIOKNO
Secretary, DBM
Date: June 13, 2018

