

DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 18, CY 2018

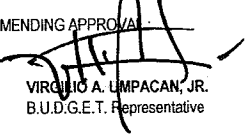
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Engagement of a Graphic Designer	OSEC	NP-Small Value	17-Jun-18	24-Jun-18	24-Jun-18	1-Jul-18	GoP	360,000.00	360,000.00		Engagement of a graphic designer who shall be responsible for the design tasks of the Green, Green Program and the Pasig River Ferry Convergence Program.
100010001	Rental of Sound System, Audio and Light Effects, and LED Wall	OSEC	NP-Small Value	23-Jul-18	30-Jul-18	30-Jul-18	6-Aug-18	GoP	150,000.00	150,000.00		Rental of sound system, audio and light effects, and LED wall for the Jobs, Jobs, Jobs x Build Build Build: Jobs Caravan.
TOTAL:									510,000.00	510,000.00		
GRAND TOTAL:											510,000.00	

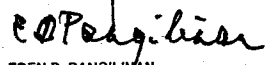
Prepared by BAC SECRETARIAT :

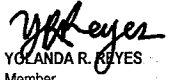
Not Present
MARK WAYNE E. EUBANK


AARON ALBERTO A. ESCALONA

RECOMMENDING APPROVAL


VIRGILIO A. LMPACAN, JR.
B.U.D.G.E.T. Representative


EDEN D. PANGILINAN
Member



YO LANDA R. REYES
Member

Not Present
ROWENA CANDICE M. RUIZ
Member


RYAN S. LITA
Vice Chairperson


CLARITO ALEJANDRO D. MAGSINO
Chairperson

Approved
 Disapproved


BENJAMIN E. DIOKNO
Secretary, DBM
Date: June 5, 2018

Department of Budget and Management



6SEC-2018-01760