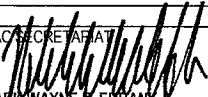


DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 17, CY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PHP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Supply, Delivery, and Installation of Core Switch for the DBM	ICTSS	Public Bidding	29-May-18	19-Jun-18	1-Jul-18	11-Jul-18	GoP	20,000,000.00		20,000,000.00	Procurement of core switch to replace the existing core switches which are already obsolete. The core switch serves as the gateway to a wide area network (WAN) or the internet of the DBM Enterprise Network which also provides the final aggregation point in the network and allows multiple aggregation modules to work together.
100010001	Emergency Repair and Replacement of Office Supplies, Equipment, and Motor Vehicles	AS	NP-Emergency Cases	As the need arises				GoP	500,000.00	500,000.00		For emergency procurement of repair and replacement of office supplies, equipment, and motor vehicles in accordance with Section 53.2 of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184.
TOTAL:									20,500,000.00	500,000.00	20,000,000.00	
GRAND TOTAL:											20,500,000.00	

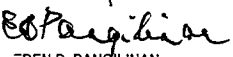
Prepared by BAC SECRETARY:

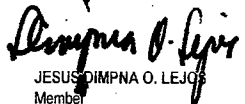

MARK WAYNE E. EUBANK



AARON ALBERTO A. ESCALONA

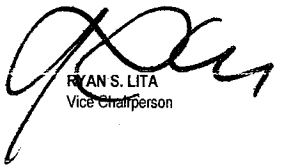
RECOMMENDING APPROVAL:


not present
VIRGILIO A. UMPACAN, JR.
B.U.D.G.E.T. Representative


EDEN D. PANGILINAN
Member



JESUS DIMPNA O. LEJOS
Member


MERCEDES P. NAVARRO
Alternate Member


RYAN S. LITA
Vice Chairperson


CLARITO ALEJANDRO D. MAGSINO
Chairperson

Approved
 Disapproved


BENJAMIN E. DIOKNO
Secretary, DBM
Date: May 15, 2018

