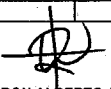


DEPARTMENT OF BUDGET AND MANAGEMENT
 Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 16, CY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PHP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Security Manpower Services	AS	Public Bidding	2nd Quarter				GoP	26,594,269.03	26,594,269.03		Provision of forty seven (47) security guards, including one (1) detachment commander. The ABC includes the installation of an electronic log book at the main entrances of DBM Building I, II, and III and contingency for additional security guards, if needed. The Project is multi-year, intended to run for eighteen (18) months. This reflects the change in ABC and the duration of the contract, as stated in Supplemental APP No. 12, dated March 27, 2018.
TOTAL:								26,594,269.03	26,594,269.03			
GRAND TOTAL:										26,594,269.03		

Prepared by BAC SECRETARIAT

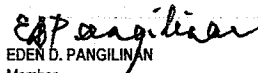

 MARK WAYNE E. EUBANK



 AARON ALBERTO A. ESCALONA

[] Approved
 [] Disapproved

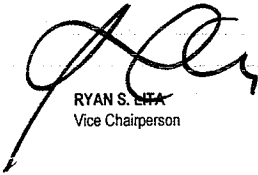
RECOMMENDING APPROVAL:


not present
 VIRGILIO A. UMPACAN, JR.
 B.U.D.G.E.T. Representative

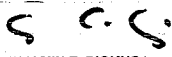

 EDEN D. PANGILINAN
 Member


 MERCEDES P. NAVARRO
 Alternate Member

not present
 ROWENA CANDICE M. RUIZ
 Member


 RYAN S. LITA
 Vice Chairperson


 CLARITO ALEJANDRO D. MAGSINO
 Chairperson


 BENJAMIN E. DIOKNO
 Secretary, DBM
 Date: May 8, 2018

Department of Budget and Management



0SEC-2018-01563