

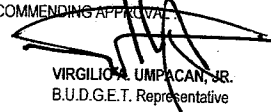
DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 15, CY 2018

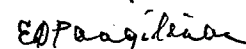
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Emergency Repair, Pulldown Transmission and Replacement of Defective Parts from Clutch Component for Toyota Innova ABE 1014	AS	NP- Emergency Cases		2nd Quarter			GoP	18,523.68		18,523.68	For the emergency repair of the Toyota Innova with plate No. ABE 1014.
100010001	Emergency Replacement of Defective Battery for Toyota Innova ABE 1018	BTB	NP- Emergency Cases		2nd Quarter			GoP	6,980.00		6,980.00	For the emergency replacement of the defective battery of Toyota Innova with plate No. ABE 1018.
100010001	Supply and Delivery of Magnetic Contactor	AS	NP- Emergency Cases		2nd Quarter			GoP	10,000.00	10,000.00		For the immediate replacement of the defective magnetic contactor for the water pump of DBM Building II.
100010001	Supply and Delivery of DBM Anniversary Jackets	AS	NP-Small Value		2nd Quarter			GoP	852,500.00	852,500.00		Provision of souvenir jackets for the 2018 DBM Anniversary.
100010001	Supply and Delivery of Various Electrical Supplies	AS	NP-Small Value		3rd Quarter			GoP	847,330.00	847,330.00		Provision of electrical supplies for the additional workstations in the DBM Central Office.
100010001	Supply, Delivery, Fabrication, Installation, Testing, and Commissioning of 2 Brand New 2HP Wall Mounted Air-conditioning Units and 4 Brand New 3HP Wall Mounted Air-conditioning Units	AS	NP-Small Value		3rd Quarter			GoP	630,000.00		630,000.00	Supply and delivery of 2 air-conditioning units for the replacement of defective air-conditioning units at BMB-B and BMB-A and 4 additional air-conditioning units for the Executive Lounge.
100010001	Supply and Delivery of Carpet Tiles	AS	NP-Small Value		3rd Quarter			GoP	973,000.00	973,000.00		Installation of new carpet tiles at the function rooms such as; Executive Lounge and Multi-Purpose Hall located at DBM Building II.
100010001	Engagement of a Consultant to Assist and Support the Department's Media and Communications Unit	OSEC	NP-Highly Technical Consultant		2nd Quarter			GoP	689,886.00	689,886.00		Engagement of a consultant who will provide technical support to the Media Relations Team of the Office of the Secretary.
100010001	Engagement of a Consultant in Support of the Implementation of the Open Government Partnership (OGP) Activities	OSEC	NP-Highly Technical Consultant		2nd Quarter			GoP	689,886.00	689,886.00		Engagement of a consultant who will provide support to the undertakings of the Department under its commitment with the Open Government Partnership.
									4,718,105.68	4,062,602.00	655,503.68	4,718,105.68

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RECOMMENDING APPROVAL:


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Member


RYAN S. LITA
Vice Chairperson


CLARITO ALEJANDRO D. MAGINO
Chairperson

[] Approved
[] Disapproved


BENJAMIN E. DIOKNO
Secretary, DBM
Date: April 24, 2018

Department of Budget and Management



OSEC-2018-01502