

### SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 14, CY 2018

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	
100010001	Consultant Facilitator for the DBM Planning Activities	CPMS	NP-Small Value	2nd Quarter											GoP		100,000.00		Engagement of an output-based consultant with deliverables related to the facilitation of the Strategic Planning Workshop for the ManCom, B/S/O Prime Officer Designates, and the SPMS Subject Matter Experts. This reflects the change in the mode of procurement as stated in SAPP No. 3, dated January 23, 2018.
												TOTAL		100,000.00					
												GRAND TOTAL =			100,000.00				

Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :

not present  
 VIRGIO A. UMPACAN, JR.  
 B.U.D.G.E.T. Representative

*Eden D. Pangilinan*  
 EDEN D. PANGILINAN  
 Member

*Jesusa Dimpna O. Lejos*  
 JESUSA DIMPNA O. LEJOS  
 Member

not present  
 ROWENA CANDICE M. RUIZ  
 Member

*Ryan S. Lita*  
 RYAN S. LITA  
 Vice Chairperson

*Clarito Alejandro D. Magsino*  
 CLARITO ALEJANDRO D. MAGSINO  
 Chairperson

[ ] Approved  
 [ ] Disapproved  
*Benjamin E. Diokno*  
 BENJAMIN E. DIOKNO  
 Secretary, DBM

Date: April 17, 2018

