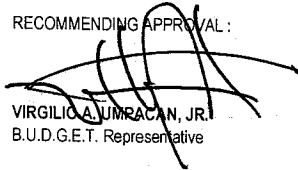


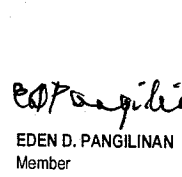
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 11, CY 2018

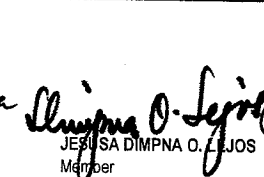
Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	
100010001	Cloud Infrastructure as a Service	ICTSS	Agency to Agency	First Quarter											GoP		7,300,000.00		Utilized in providing virtualized computing resources for the online data entry facility to national government agencies (NGAs) in submitting annual budget proposals (OSBP) and Budget and Financial Accountability Reports (BEDs, BARs, PARs) to the DBM. DBM-PS Consignment Agreement with the Microsoft Partner sets a locked-in cost for a 3-yr period although actual price varies monthly depending on the forex and unit costs.
100010001	DBM Anniversary Rings	AS	NP-Small Value Procurement	First Quarter											GoP		90,200.00		Provision of Anniversary Rings for four (4) employees who have rendered 25 years of service in the DBM.
100010001	Hiring of Consultants	SPIB	NP- Highly Technical Consultants	Second Quarter											GOP		2,700,000.00		The professional fee of the consultant is based on several factors, such as nature of the assignment; level of work to be performed in terms of complexity, difficulty and extent; and the educational attainment, qualifications, degree of expertise and relevant work experience of the consultant to be hired.
												TOTAL		10,090,200.00					
												GRAND TOTAL =		10,090,200.00		10,090,200.00			

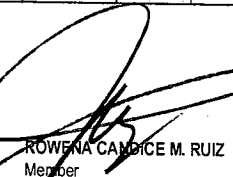
Prepared by BAC SECRETARIAT :

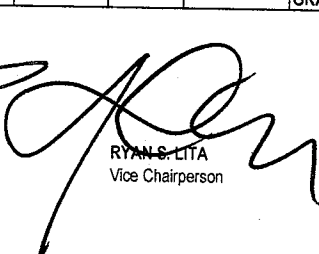
RECOMMENDING APPROVAL :

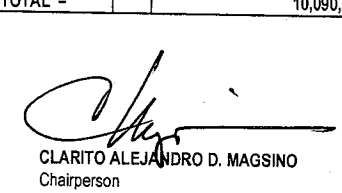

VIRGILIO A. UMRACAN, JR.
B.U.D.G.E.T. Representative

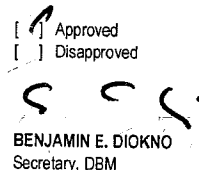

EDEN D. PANGILINAN
Member


JHESUSA DIMPNA O. LIJOS
Member


ROWENA CANDICE M. RUIZ
Member


RYAN S. LITA
Vice Chairperson


CLARITO ALEJANDRO D. MAGINO
Chairperson

Approved
 Disapproved

BENJAMIN E. DIOKNO
Secretary, DBM

Date: March 13, 2018

