DEPARTMENT OF BUDGET AND MANAGEMENT Procurement Monitoring Report as of December 31, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
1000100001	DBM Anniversary Rings	AS	NP- Small Value (SV)	n/a	3/29/17	n/a	n/a	3/29/17	3/29/17	n/a	4/17/17	4/17/17	4/17/17	5/4/17	5/4/17	GoP	345,000.06	345,000.06		232,500.00	232,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5021103001	Software and Network Maintenance and Development (SN-MD)	ICTSS	Not Applicable (NA)													GoP	44,342,000.00	44,342,000.00															
1000100001	Provision of services for the administration of psychometric exams for DBM applicants	AS	NP- SV	n/a	3/24/17	n/a	n/a	3/27/17	3/27/17	n/a	3/29/17	4/5/17	4/7/17	5/2/17	1 year	GoP	877,200.00	877,200.00		734,000.00	734,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Provision of Courier Services	AS	NA													GoP	760,262.50	760,262.50															With MYOA.
1000100001	Consultant to Facilitate the Various Planning Activities	CPMS	NP-Highly Technical/Primarily Confidential Consultants (HT/PCC)	n/a	n/a	n/a	n/a	n/a	9/26/18	n/a	9/26/18	9/26/18	9/26/18	9/26/18	9/26/18	GoP	250,000.00	250,000.00		105,000.00	105,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Janitorial Manpower Services	AS	Public Bidding (PB)	n/a	10/23/16	10/27/16	11/10/16	11/10/16	11/10/16	17-Nov 29-Nov	12/27/16	12/29/16	12/29/16	1/1/17	1 year	GoP	16,500,000.00	16,500,000.00		15,940,266.48	15,940,266.48		DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	24-Oct	7-Nov	7-Nov	7-Nov	n/a	n/a	n/a	n/a	Awarded
1000100001	Security Manpower Services	AS	PB	n/a	3/14/17	3/21/17	4/11/17	4/11/17	4/11/17	12-Apr 18-Apr	5/4/17	5/22/17	5/23/17	6/1/17	1 year	GoP	15,000,000.00	15,000,000.00		13,615,734.73	13,615,734.73		DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	16-Mar	6-Apr	6-Apr	6-Apr	n/a	n/a	n/a	n/a	Awarded
1000100001	Outsourced of Multi Skilled Workers	AS	PB	n/a	4/11/17	4/18/17	5/2/17	5/2/17	5/2/17	3-May 9-May	5/11/17	6/1/17	6/1/17	6/13/17	1 year	GoP	3,200,000.00	3,200,000.00		2,120,977.63	2,120,977.63		DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	13-Apr	27-Apr	27-Apr	27-Apr	n/a	n/a	n/a	n/a	Awarded
1000100001	2017 DBM Bulletin	BITS	NP- SV	n/a	1/26/17	n/a	n/a	1/31/17	2/1/17	n/a	2/1/17	2/1/17	2/1/17	4/5/17	1 year	GoP	99,600.00	99,600.00		88,000.00	88,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
200010003	2017 People's Budget (English and Filipino) with Quick Glance version (English and Filipino)	BITS	NP- SV	n/a	1/27/17	n/a	n/a	2/1/17	2/2/17	n/a	2/2/17	2/2/17	2/2/17	4/10/17	1 year	GoP	481,153.34	481,153.34		268,900.00	268,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
200010003	2018 People's Proposed Budget	BITS	NP- SV	n/a	6/21/17	n/a	n/a	6/27/17	n/a	n/a	2/1/17	2/1/17	2/1/17	6/16/17	6/16/17	GoP	225,265.67	225,265.67															
1000100001	Binding of Various Issuances	AS	NP- SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/29/17					GoP	15,000.00	15,000.00		11,375.00	11,375.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No deliveries yet
200010003	2018 People Budget Documents	AS	Agency to Agency (A to A)													GoP	22,400,000.00	22,400,000.00															
1000100001	Common Use Supplies and Equipment available at Procurement Service (PS)	AS	A to A													GoP	9,950,000.00	9,950,000.00															
	First quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/10/17	2/10/17								n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	First quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/10/17	2/10/17								n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	42 pcs of External Hard Drive	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/22/17	2/22/17		124,009.60	124,009.60		124,009.60	124,009.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	First quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/27/17	2/27/17		109,362.36	109,362.36		109,362.36	109,362.36		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	First quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/7/17	3/7/17		137,411.75	137,411.75		137,411.75	137,411.75		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	First quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/23/17	3/23/17		226,642.59	226,642.59		226,642.59	226,642.59		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	First quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/6/17	4/6/17		12,098.86	12,098.86		12,098.86	12,098.86		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	First quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/9/17	4/9/17		100,184.30	100,184.30		100,184.30	100,184.30		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	4 Cart of Tonner Cart HP-CE310A Black, 3 Cart of Tonner Cart HP-CE312A Yellow	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/24/17	4/24/17		17,019.60	17,019.60		17,019.60	17,019.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	First quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/24/17	4/24/17		14,155.35	14,155.35		14,155.35	14,155.35		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Second quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/4/17	5/4/17		316,869.14	316,869.14		316,869.14	316,869.14		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Second quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/4/17	5/4/17		133,067.58	133,067.58		133,067.58	133,067.58		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	50 pcs of Data file box	BMB-C		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/11/17	5/11/17		3,489.00	3,489.00		3,489.00	3,489.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	2 units of External Hardrive	FS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/23/17	5/23/17		5,636.80	5,636.80		5,636.80	5,636.80		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Second quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/23/17	5/23/17		102,886.87	102,886.87		102,886.87	102,886.87		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Second quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/29/17	5/29/17		171,366.16	171,366.16		171,366.16	171,366.16		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	20 pcs of Correction Tape 20 pcs of Marker	FS, AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/1/17	6/1/17		852.60	852.60		852.60	852.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	2 sets of CE5312a	ICTSS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/1/17	6/1/17		22,105.00	22,105.00		22,105.00	22,105.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Second quarter supplies	Various Offices		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/22/17	6/22/17		81,134.71	81,134.71		81,134.71	81,134.71		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Second quarter supplies	FPRB/BMB-C		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/22/17	6/22/17		12,183.91	12,183.91		12,183.91	12,183.91		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Second quarter supplies	Various Offices		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/22/17	6/22/17		190,494.16	190,494.16		190,494.16	190,494.16		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Third Quarter Supplies	Various Offices		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/28/18	6/28/18		1,246,784.20	1,246,784.20		1,246,784.20	1,246,784.20		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Third Quarter Consumables	Various Offices		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/28/18	6/28/18		719,003.83	719,003.83		719,003.83	719,003.83		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	50 reams A4 Multipurpose Paper, 1 unit External Hard Drive	FPRB/FS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/7/18	8/7/18		8,329.60	8,329.60		8,329.60	8,329.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 pc Paper Trimmer Cutting Machine	SPIB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/24/18	8/24/18		8,088.88	8,088.88		8,088.88	8,088.88		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
	3 pcs External Hard Drive, 6 pcs USB Flash Drives	OUAGB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/30/18	8/30/18		10,604.88	10,604.88		10,604.88	10,604.88		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 pc Digital Voice Recorder	OACAM		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/18/18	9/18/18		6,229.60	6,229.60		6,229.60	6,229.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 pc Digital Voice Recorder, 50 sets File Tab Divider	COA HRDD		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/27/18	9/27/18		6,853.60	6,853.60		6,853.60	6,853.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Common Use Supplies and Equipment not available at PS	AS	NP- SV													GoP	2,200,000.00	2,200,000.00															
	First Semester																																
	4000 pcs of Packaging Envelopes for the 2017 Government Directory	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/18/17	1/31/17	1/31/17	2/9/17	2/9/17		35,000.00	35,000.00		19,400.00	19,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 unit of Portable Printer	OUAGB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/24/17	1/26/17	1/26/17	1/26/17	1/26/17		13,000.00	13,000.00		12,940.00	12,940.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	30 gal of Anti-bacterial soap and 80 roll of Jumbo Roll Tissue	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/23/17	1/27/17	1/27/17	1/27/17	1/27/17		20,000.00	20,000.00		17,700.00	17,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 unit of Gold Watch	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/24/17	1/24/17	1/24/17	2/3/17	2/3/17		49,000.00	49,000.00		46,700.00	46,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Various self inking stamps	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/31/17	2/15/17	2/15/17	2/27/17	2/27/17		9,000.00	9,000.00		5,865.00	5,865.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	160 reams of B4 Paper	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/31/17	2/15/17	2/15/17	2/17/17	2/17/17		45,000.00	45,000.00		42,828.00	42,828.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 pc of Monitor	BMB-D		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/30/17	1/30/17	1/30/17	2/6/17	2/6/17		8,000.00	8,000.00		4,314.00	4,314.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	2 pcs of Ballpen Holder, 2 pcs of In and Out Tray, 10 pcs of Sign Pen and 2 pcs of Double Sided Tape	OUAGB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/31/17	2/6/17	2/6/17	2/6/17	2/6/17		2,500.00	2,500.00		2,126.00	2,126.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 pc of Monitor	BMB-D		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/30/17	1/30/17	1/30/17	2/6/17	2/6/17		8,000.00	8,000.00		4,314.00	4,314.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 pc of Laptop Battery HP Probook 4440S	LGRCB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/30/17	1/30/17	1/30/17	3/22/17	3/22/17		5,000.00	5,000.00		4,480.00	4,480.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	50 pcs of Bowl Brush, 100 pcs of Hand Gloves and 14 pcs of Transparent Tape	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/2/17	2/6/17	2/6/17	2/8/17	2/8/17		25,000.00	25,000.00		21,698.00	21,698.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 pc of Hard Disk Drive for HP Probook 4440S Laptop	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/3/17	2/3/17	2/3/17	3/31/17	3/31/17		4,000.00	4,000.00		2,475.00	2,475.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Janitorial Supplies	AS		n/a	1/30/17	n/a	n/a	2/2/17	n/a	n/a	2/9/17	2/9/17	2/9/17	2/20/17	2/20/17		270,000.00	270,000.00		267,914.00	267,914.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	4 pcs of Mobile Drawers	OPCCB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/7/17	2/7/17	2/7/17	2/21/17	2/21/17		12,000.00	12,000.00		11,200.00	11,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	8 boxes of Calling Card	OSEC, AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/8/17	2/8/17	2/8/17	5/19/17	5/19/17		10,000.00	10,000.00		7,384.00	7,384.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	4 pcs of Steel Rack and 1 pc of Padlock	COA		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/8/17	2/8/17	2/8/17	3/9/17	3/9/17		40,000.00	40,000.00		29,870.00	29,870.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Various self inking stamps	AS, LGRCB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/10/17	2/10/17	2/10/17	2/27/17	2/27/17		9,000.00	9,000.00		3,560.00	3,560.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	14 sets of In and Out Tray	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/16/17	2/20/17	2/20/17	2/22/17	2/22/17		7,000.00	7,000.00		6,202.00	6,202.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	3 pcs of Correctable Film Ribbon, 35 pcs of Ballpen, blue and black, 35 pcs of Sign Pen, blue	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/16/17	2/21/17	2/21/17	2/27/17	2/27/17		20,000.00	20,000.00		9,284.00	9,284.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	50 reams of B4 Multi Copy Paper	BMB-C		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/21/17	2/21/17	2/21/17	2/28/17	2/28/17		20,000.00	20,000.00		12,900.00	12,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1000 pcs of DBM Pins	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/24/17	2/24/17	2/24/17	3/10/17	3/10/17		49,900.00	49,900.00		40,000.00	40,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 unit of Electronic Time and Date Receiver	BITS		n/a		n/a	n/a		n/a	n/a										14,850.00	14,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	300 reams of Multi Copy A4 and 300 reams of Multi Purpose A4	AS		n/a	2/19/17	n/a	n/a	2/22/17	n/a	n/a	3/6/17	3/8/17	3/8/17	3/10/17	3/10/17		96,000.00	96,000.00		81,990.00	81,990.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	30 reams of B4 Paper	BMB-E		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/16/17	3/16/17	3/16/17	3/17/17	3/17/17		10,000.00	10,000.00		7,740.00	7,740.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	2 pcs of Uninterrupted Power Supply	BMB-D		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/21/17	3/21/17	3/21/17	3/21/17	3/21/17		49,000.00	49,000.00		10,366.00	10,366.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	4 set of Aid Label for Zebra Printer S4M	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/15/17	3/17/17	3/17/17	3/17/17	3/17/17		15,000.00	15,000.00		12,320.00	12,320.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of RIZO CZIZO Ink	AS		n/a	3/9/17	n/a	n/a	3/13/17	n/a	n/a	3/24/17	3/24/17	3/24/17	4/5/17	4/5/17		55,000.00	55,000.00		53,280.00	53,280.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1120 pcs of Bristol Board	BITS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/23/17	3/23/17	3/23/17	3/24/17	3/24/17		4,500.00	4,500.00		3,920.00	3,920.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	3 units of HP Deskjet Printer 6 bottles/each HP ink (CMYK)	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/18/17	3/29/17	4/18/17	4/21/17	4/21/17		49,000.00	49,000.00		33,882.00	33,882.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Various Self Inking Stamps	OUTLC, LGRCB, OULCG and OUCAL		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/30/17	3/30/17	3/30/17	5/19/17	5/19/17		6,000.00	6,000.00		3,500.00	3,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 unit of Paper Shredder	OUTLC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/3/17	4/5/17	4/5/17	4/7/17	4/7/17		12,000.00	12,000.00		8,950.00	8,950.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Various Common Use Supplies	AS, FS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/19/17	4/19/17	4/19/17	4/26/17	4/26/17		20,000.00	20,000.00		16,312.50	16,312.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	3 pcs of DBM Anniversary Ring	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/24/17	4/24/17	4/24/17	5/4/17	5/4/17		49,000.00	49,000.00		46,500.00	46,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Ink Refill for the Brother Printer	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/31/17	5/31/17	5/31/17	5/31/17	5/31/17		3,100.00	3,100.00		3,088.00	3,088.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Various self inking stamps	Various BSO		n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/16/17	5/16/17	5/16/17	5/18/17	5/18/17		45,000.00	45,000.00		42,379.00	42,379.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Various Reference Materials	LS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/12/17	5/12/17	5/12/17	5/12/17	5/12/17		41,845.60	41,845.60		41,845.60	41,845.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
	2 units of Wireless Telephone	BMB-D, OUAGB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/22/17	5/22/17	5/22/17	6/15/17	6/15/17		3,000.00	3,000.00		2,990.00	2,990.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	2 units of Microwave Oven	SPIB, BTB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/13/17	6/13/17	6/13/17				6,000.00	60,000.00		5,190.00	5,190.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No deliveries yet
	Self Inking Stamps	OAMSC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/24/17	5/24/17	5/24/17	6/15/17	6/15/17					2,458.00	2,458.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	5 reams of A4 Paper, 100 pcs of Transparency Film, 50 pcs of Pens, 50 pcs of A4 Plastic Ring Binder, 50 pcs of Eco Bag	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/18/17	6/22/17	6/22/17	6/22/17	6/22/17					12,510.00	12,510.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	400 pcs of Biznews Asia Magazine	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/22/17	5/30/17	5/30/17	5/31/17	5/31/17		73,000.00	73,000.00		73,000.00	73,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	2 pcs of UPS and 1 pc of Switch Hub	OUICG, BMB-D		n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/2/17	6/14/17	6/14/17	6/14/17	6/14/17		5,800.00	5,800.00		5,734.00	5,734.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	181 pcs of Ballpen, 281 pcs of Blue Ballpen, 114 pcs of Red Ballpen and 230 reams of B4 Paper	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/5/17	6/9/17	6/9/17	6/9/17	6/9/17		65,000.00	65,000.00		63,801.20	63,801.20		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Various Stamps	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/20/17						23,000.00	23,000.00		15,789.00	15,789.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded
	50 pcs of Printing and Framing of Secretary Benjamin E. Diokno	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/22/17	6/22/17	6/22/17	6/29/17	6/29/17		49,000.00	49,000.00		45,000.00	45,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	60 pcs of Ribbon for Electronic Time Stamping an Receiving Machine	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/22/17						48,000.00	48,000.00		45,000.00	45,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded
	Second Semester																																	
	Supply and Delivery of Janitorial Supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/12/17	7/12/17	7/12/17	7/17/17	7/17/17		49,000.00	49,000.00		48,265.92	48,265.92		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Various IT Supplies	LS, OUGAD, OAFP, OPMS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/17/17	7/17/17	7/17/17	7/18/17	7/18/17		41,000.00	41,000.00		40,240.00	40,240.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Acrylic Table Names	FPPB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/11/17	8/11/17	8/11/17	8/11/17	8/11/17		10,400.00	10,400.00		9,750.00	9,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Wireless Phone Unit	LGRCB, OUGAD		n/a		n/a	n/a		n/a	n/a							cancelled	cancelled		5,985.00	5,985.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	50 pcs of VIP Collar Pins	FPRP		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/11/17	8/17/17	8/17/17	8/17/17	8/17/17		11,000.00	11,000.00		7,500.00	7,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	100 copies of Biz News Asia Magazine	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/14/17	8/14/17	8/14/17	8/14/17	8/14/17		20,000.00	20,000.00		20,000.00	20,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Various Reference Materials	LS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/16/17	8/24/17	8/24/17	8/24/17	8/24/17		14,022.40	14,022.40		14,022.40	14,022.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	11 boxes of Calling Card	FPRB, OSEC, LS, OACDM		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/17/17	8/17/17	8/19/17	8/19/17	8/19/17		13,000.00	13,000.00		11,000.00	11,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 unit of Percolator	OULBP		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/16/17	8/18/17	8/18/17	8/22/17	8/22/17		3,653.33	3,653.33		3,560.00	3,560.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Dri Fit Shirts	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/31/17	8/31/17	8/31/17	9/2/17	9/2/17		49,900.00	49,900.00		42,048.00	42,048.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Memory Card	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/11/17	9/11/17	9/11/17	9/11/17	9/11/17		20,000.00	20,000.00		19,836.00	19,836.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	58 pcs of USB Flash Drive, 16gb	LGRCB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/31/17	8/31/17	8/31/17	8/31/17	8/31/17		30,450.00	30,450.00		30,450.00	30,450.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Dash Camera	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/31/17	9/7/17	9/7/17	9/7/17	9/7/17		49,000.00	49,000.00		46,800.00	46,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of B4 Paper	LGRCB		n/a	9/2/17	n/a	n/a	9/5/17	n/a	n/a	9/15/17	9/15/17	9/15/17	9/29/17	9/29/17		78,000.00	78,000.00		75,525.00	75,525.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Brother Consumables	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/18/17	9/18/17	9/18/17	9/18/17	9/18/17		15,300.00	15,300.00		12,940.00	12,940.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Various Common Use Supplies	AS, BMB-A		n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/19/17	9/19/17	9/19/17	9/19/01	9/19/01		8,000.00	8,000.00		7,417.50	7,417.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	100 pcs of Sign Pens	CPMS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/26/17	9/26/17	9/26/17	9/26/17	9/26/17		5,616.67	5,616.67		5,400.00	5,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of USB to VGA Adapter	AS		n/a		n/a	n/a		n/a	n/a							cancelled	cancelled		3,500.00	3,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Toner for Fax Machine MFC 7290	COA		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/10/17	10/10/17	10/10/17	10/17/17	10/17/17		2,200.00	2,200.00		1,790.00	1,790.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Bundy Clock	HRMD		n/a	9/25/17	n/a	n/a	9/28/17	n/a	n/a	9/29/17	10/9/17	10/9/17	10/18/17	10/18/17		59,730.00	59,730.00		57,594.00	57,594.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Data File Folder	AS		n/a		n/a	n/a		n/a	n/a							cancelled	cancelled		7,000.00	7,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	100 copies of Biznews Asia Magazine	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/6/17	10/6/17	10/6/17	10/6/17	10/6/17		20,000.00	20,000.00		20,000.00	20,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	50 reams of Blue Colored Paper	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/11/17	10/11/17	10/11/17	10/12/17	10/12/17		15,000.00	15,000.00		13,800.00	13,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	2 sets of Kitchen Wares	OACDM LGRCB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/9/17	10/9/17	10/9/17	10/13/17	10/13/17		18,574.00	18,574.00		13,920.00	13,920.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	3 units of Avaya Deskphone	LS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/20/17	10/20/17	10/20/17	10/20/17	10/20/17		28,000.00	28,000.00		20,085.00	20,085.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	8 boxes of Calling Card	ICTSS, AS OUICG		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/13/17	10/13/17	10/13/17	10/26/17	10/26/17		10,000.00	10,000.00		8,000.00	8,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Binder Folder	HRDD		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/26/17	10/26/17	10/26/17	10/27/17	10/27/17		41,000.00	41,000.00		26,950.00	26,950.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Brother Toners	CPMS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/3/17	11/3/17	11/3/17	11/7/17	11/7/17		25,000.00	25,000.00		23,520.00	23,520.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	500 copies of Book of Speeches of Sec. Benjamin E. Diokno	OSEC		n/a		n/a	n/a		n/a	n/a							cancelled	cancelled		149,500.00	149,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Eco Bag	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/17/17	11/17/17	11/17/17	11/23/17	11/23/17		17,000.00	17,000.00		15,000.00	15,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supreme Court Report Annotated	LS		n/a		n/a	n/a		n/a	n/a										12,100.00	12,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
	6,000 pcs of Garbage Bag and 30 gal of Hand Soap	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/27/17	11/27/17	11/27/17	12/4/17	12/4/17		47,025.00	47,025.00		33,000.00	33,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Toner for Brother Fax Machine MFC-7290	OUAGB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/5/17	12/5/17	12/5/17	12/8/17	12/8/17		8,700.00	8,700.00		8,670.00	8,670.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	6 boxes of Ultracard Noco, CR-80 500S	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/11/17	12/11/17	12/11/17	12/11/17	12/11/17		26,100.00	26,100.00		26,100.00	26,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1000 pcs of ID Lanyard with Cover	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/15/17	12/15/17	12/15/17	1/8/18	1/8/18		49,000.00	49,000.00		40,000.00	40,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	120 pcs of Data Folder with Tagla Lock	FS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/12/17	12/12/17	12/12/17	12/19/17	12/19/17		30,000.00	30,000.00		10,140.00	10,140.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	3 reams of Colored Paper 9 pcs of Ring Binder 3 boxes of Transparency Film	LGRCB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/11/17	12/11/17	12/11/17	12/15/17	12/15/17		10,500.00	10,500.00		10,411.00	10,411.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of UPS	OUAGB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/18/17	12/18/17	12/18/17	not yet deliver	not yet deliver		8,000.00	8,000.00		7,500.00	7,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Various Janitorial Supply	AS		n/a	12/15/17	n/a	n/a	12/18/17	n/a	n/a	12/27/17	1/4/18	1/4/18	not yet deliver	not yet deliver		165,000.00	165,000.00		163,046.00	163,046.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Continous Forms	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/29/17	12/29/17	12/29/17	not yet deliver	not yet deliver		15,000.00	15,000.00		13,460.00	13,460.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Office Equipment not available at PS	AS	NP- SV													GoP	1,000,000.00		1,000,000.00														
	First Semester																																
	1 unit of Image Scanner	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/23/17	1/30/17	1/30/17	1/30/17	1/30/17		17,000.00	17,000.00		16,200.00	16,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 unit of Aircon Unit	BMB-C		n/a	1/31/17	n/a	n/a	2/3/17	n/a	n/a	2/14/17	2/20/17	2/20/17	2/20/17	2/20/17		75,000.00	75,000.00		75,000.00	75,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 unit of Heavy Duty Scanner	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/7/17	2/21/17	2/21/17	2/21/17	2/21/17		42,000.00	42,000.00		24,990.00	24,990.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply, Delivery and Installation of Airconditioning Unit	OALCG		n/a	1/31/17	n/a	n/a	2/3/17	n/a	n/a	2/14/17	2/20/17	2/20/17	2/20/17	2/20/17		70,000.00	70,000.00		68,000.00	68,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Installation, Testing and Commissioning of Aircon Units	BMB-B		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/21/17	2/24/17	2/23/17	3/3/17	3/3/17		49,000.00	49,000.00		21,336.00	21,336.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 unit of Mobile Printer and 3 pcs of USB	OUAGB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/22/17	2/27/17	2/27/17	2/27/17	2/27/17		21,000.00	21,000.00		20,850.00	20,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 unit of Kodak Alaris, i2420 Scanner	FS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/24/17	2/24/17	2/24/17	3/6/17	3/6/17		38,000.00	38,000.00		38,000.00	38,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	2 units of Paper Shredder	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/16/17	3/16/17	3/16/17	3/20/17	3/20/17		25,000.00	25,000.00		17,900.00	17,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply, Delivery and Installation of 2 Airconditioning Unit	CFMS, ICTSS		n/a	3/3/17	n/a	n/a	3/6/17	n/a	n/a	3/24/17	4/5/17	4/5/17	4/5/17	4/5/17		140,000.00	140,000.00		136,000.00	136,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of 8 port Audio Mixer and Wireless Microphone with Receiver	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/18/17	4/18/17	4/18/17	4/21/17	4/21/17		49,000.00	49,000.00		48,700.00	48,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply, Delivery and Installation of 1 unit of 2HP Wall Mounted Aircon Unit	AS		n/a	3/28/17	n/a	n/a	3/31/17	n/a	n/a	4/11/17	4/11/17	4/11/17	5/29/17	5/29/17		70,000.00	70,000.00		68,000.00	68,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 pc of Fax Machine, 2 pcs of UPS and 1 unit of Scanner	OUTLC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/19/17	5/3/17	5/3/17	5/3/17	5/3/17		34,000.00	34,000.00		29,182.00	29,182.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 unit of QR Code	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/15/17	6/15/17	6/15/17	6/21/17	6/21/17		40,000.00	40,000.00		28,000.00	28,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	2 units of Steel Rack and 2 units of 4 Drawer Cabinet	FS		n/a		n/a	n/a		n/a	n/a										55,200.00	55,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	3 Units of Evaporative Cooler	AS-CRD		n/a	5/29/17	n/a	n/a	6/1/17	n/a	n/a	6/15/17	6/15/17	6/15/17	6/17/17	6/17/17		57,000.00	57,000.00		54,000.00	54,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Fabrication, Installation, Testing, and Commissioning of Split Type Airconditioning	MB-B OUAGB		n/a	6/15/17	n/a	n/a	6/20/17	n/a	n/a	6/20/17	6/28/17	6/28/17				260,000.00	260,000.00		252,000.00	252,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No deliveries yet
	4 pcs of 4 Drawers Steel Filing Cabinet	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/3/17	2/13/17	2/13/17	5/8/17	5/8/17		9,000.00	9,000.00		8,418.75	8,418.75		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply, Delivery and Installation of Roll Up Blinds	OULCG		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/27/17	3/27/17	3/27/17	4/5/17	4/5/17		45,000.00	45,000.00		32,565.12	32,565.12		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Steel Cabinet with Sliding Glass Door	OPCCB		n/a	3/14/17	n/a	n/a	3/17/17	n/a	n/a	4/21/17	4/21/17	4/21/17	5/9/17	5/9/17		92,000.00	92,000.00		73,000.00	73,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Second Semester																																
	Supply, Delivery, Installation and Commissioning of 2 sets of Car Barrier	AS		n/a	9/3/17	n/a	n/a	9/6/17	n/a	n/a	10/2/17	10/2/17	10/2/17	10/6/17	10/6/17		110,000.00		110,000.00	105,280.00		105,280.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply, Delivery, Fabrication, Installation, Testing and Commissioning of ACU	OPCCB, GSD, PMEB		n/a	9/22/17	n/a	n/a	9/25/17	n/a	n/a	9/27/17	10/4/17	10/4/17	10/9/17	10/9/17		225,000.00		225,000.00	200,000.00		200,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of QR Code Reader	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/9/17	10/9/17	10/9/17	10/9/17	10/9/17		40,000.00		40,000.00	28,000.00		28,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Overhead Projector	BTB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/11/17	12/11/17	12/11/17	12/13/17	12/13/17		49,900.00		49,900.00	19,800.00		19,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Heavy Duty Scanner	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/11/17	12/11/17	12/11/17	not yet deliver	not yet deliver		42,000.00		42,000.00	25,990.00		25,990.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Laptop	OSEC		n/a	12/18/17	n/a	n/a	12/21/17	n/a	n/a	12/29/17	12/29/17	12/29/17	not yet deliver	not yet deliver		83,359.53		83,359.53	80,512.00		80,512.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
	Supply, Delivery, Testing and Commissioning of Sound System	AS		n/a	12/18/17	n/a	n/a	12/22/17	n/a	n/a	12/29/17	12/29/17	12/29/17	not yet deliver	not yet deliver		900,000.00		900,000.00	866,600.00		866,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	DBM Anniversary Souvenir Items	AS	NP- SV	n/a	4/14/17	n/a	n/a	4/17/17	n/a	n/a	4/21/17	4/21/17	4/21/17			GoP	500,000.00	500,000.00		320,000.00	320,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No deliveries yet
1000100001	Supply and Delivery of Colored Paper	AS	NP- SV	n/a	2/3/17	n/a	n/a	2/8/17	n/a	n/a	3/24/17	3/29/17	3/29/17	4/3/17	4/3/17	GoP	79,200.00	79,200.00		67,080.00	67,080.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Supply and Delivery of Corrugated Box	AS	NP- SV	n/a	1/9/17	n/a	n/a	1/12/17	n/a	n/a	1/23/17	2/1/17	2/1/17	2/22/17	2/22/17	GoP	264,000.00	264,000.00		188,000.00	188,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Purchase of Electronic Typewriter	AS	NP- SV	n/a	2/12/17	n/a	n/a	2/15/17	n/a	n/a	3/16/17	3/16/17	3/16/17	3/16/17	3/16/17	GoP	67,000.00		67,000.00	61,000.00		61,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Purchase of Heavy Duty Documents Scanner	AS/OPCCB	NP- SV													GoP	743,249.00		743,249.00														
	1 unit Heavy Duty Scanner	AS-CRD		n/a	5/25/17	n/a	n/a	5/30/17	n/a	n/a	6/2/17	6/2/17					301,249.00		301,249.00	290,000.00		290,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded
1000100001	Colored Laser Jet Printer	CPMS	NP- SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/24/17	1/24/17	1/24/17	2/2/17	2/2/17	GoP	30,000.00		30,000.00	29,790.00		29,790.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Digital Camera	IAS	NP- SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/29/17	3/29/17	3/29/17	5/4/17	5/4/17	GoP	10,000.00	10,000.00		4,400.00	4,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Canvass Bag	AS	NP- SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/7/17	4/7/17	4/7/17	4/11/17	4/11/17	GoP	47,000.00	47,000.00		15,000.00	15,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Inkjet Printer	AS	NP- SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/24/17	1/24/17	1/24/17	2/1/17	2/1/17	GoP	13,500.00	13,500.00		7,250.00	7,250.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Petroleum, Oil and Lubricants	AS	Public Bidding	6/22/18	6/27/18	7/11/18	7/25/18	7/25/18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	13,353,000.00	13,353,000.00			n/a	n/a											Superseded by SAPP No. 6/ Failed Bid
			NP - Two Failed Biddings (TFB)	n/a	11/20/18	11/23/18	12/14/18	12/14/18	12/14/18	12/26/18	n/a	n/a	n/a	n/a	n/a																		
1000100001	Carpentry/Tinsmithry/Masonry	AS	NP- SV													GoP	300,000.00	300,000.00															
	60 pcs of 2x3x10 KILD Dried, 40 pcs of Full Thread, 1 bag of Cement, 10 kilo of GI Wire, 20 pcs of 1x2x8 of KILN Dried Lumber and 10 pcs of Duct Tape	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/21/17	2/27/17	2/27/17	2/28/17	2/28/17		35,000.00	35,000.00		32,370.00	32,370.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	8 pcs of Metal Furring, 12 pcs of Wall Angle, 4 pcs of Carrying Chanel, 45 pcs of Hanger Clip, Etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/15/17	3/21/17	3/21/17	3/21/17	3/21/17		12,000.00	12,000.00		10,158.00	10,158.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	2 pcs of Ploywood, 4 pcs of Hinges and 1 pc of Padlock	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/10/17	4/17/17	4/17/17	4/17/17	4/17/17		38,500.00	38,500.00		34,799.00	34,799.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Plumbing	AS	NP-SV													GoP	100,000.00	100,000.00															
	First Semester																																
	1 pc of IMC Pipe, 3 cans of Neltex Contact Cement, 40 pcs of Conduit Clamp, 4 pcs of Lock nut, etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/10/17	2/16/17	2/16/17	2/20/17	2/20/17		13,000.00	13,000.00		10,910.00	10,910.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	50 bottles of Liquid Sosa	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/6/17	3/14/17	3/14/17	3/17/17	3/17/17		4,500.00	4,500.00		3,750.00	3,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	15 pcs of Tubular F-Trap, 20 rolls of Teflon Tape and 2 rolls of Poly Olefin Tape, 3 pcs of PVC Pipe, 10 bottles of Liquid Sosa, 6 pcs of Elbow, Etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/28/17	3/31/17	3/31/17	4/3/17	4/3/17		14,000.00	14,000.00		12,875.00	12,875.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	4 pcs of Fire Hose	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/5/17	4/6/17	4/6/17	4/19/17	4/19/17		35,000.00	35,000.00		26,000.00	26,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Second Semester																																
	Supply and Delivery of Plumbing Supplies	AS		n/a	7/11/17	n/a	n/a	7/14/17	n/a	n/a	7/26/17	8/6/17	8/6/17	8/9/17	8/9/17		119,000.00	119,000.00		117,665.00	117,665.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 unit of Water Heater and Plumbing Supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/18/17	8/19/17	8/19/17	8/30/17	8/30/17		16,500.00	16,500.00		11,326.00	11,326.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Various Plumbing Supplies for the new Assistant Secretary	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/6/17	10/11/17	10/11/17	10/16/17	10/16/17		7,000.00	7,000.00		6,112.00	6,112.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Electrical	AS	NP- SV													GoP	500,000.00	500,000.00															
	25 pcs of PVC Pipe, 8 pcs of Long Sweep Elbow, 4 pcs of Pullbox, 80 meters of Angle Bar, Etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/26/17	1/30/17	1/30/17	1/30/17	1/30/17		40,000.00	40,000.00		37,275.00	37,275.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	100 meters of Royal Cord	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/15/17	2/23/17	2/23/17	2/27/17	2/27/17		7,000.00	7,000.00		6,000.00	6,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	4 sets of Lightning Fixtures Reflectorized TS and 4 sets of Recessed Circular Down Light	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/16/17	3/20/17	3/20/17	3/23/17	3/23/17		10,000.00	10,000.00		8,520.00	8,520.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	150 pcs of Fluorescent, 50 pcs of CFL 20W, 75 pcs of 18W, Etc	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/23/17	6/14/17	6/14/17	6/15/17	6/15/17		45,000.00	45,000.00		42,325.00	42,325.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Aircon	AS	NP- SV													GoP	200,000.00	200,000.00															
	First Semester																																
	Emergency Cleaning of 29 Airconditioning Units	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/26/17	3/26/17	3/26/17	6/13/17	6/13/17	GoP	12,800.00	12,800.00		12,800.00	12,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair of Aircon Leak	ICTSS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/17/17					GoP	64,750.00	64,750.00		64,750.00	64,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded
	Second Semester																																
	Supply and Delivery of Airco	AS		n/a	6/30/18	n/a	n/a	7/5/17	n/a	n/a	7/18/17	7/18/17	7/18/17	8/1/17	8/1/17		92,000.00	92,000.00		77,804.00	77,804.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Painting	AS	NP- SV													GoP	200,000.00	200,000.00															

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAER	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
	Supply and Delivery of Painting Supplies	AS		n/a	7/18/17	n/a	n/a	7/21/17	n/a	n/a	7/26/17	8/7/17	8/7/17	8/9/17	8/9/17		60,000.00	60,000.00		53,549.00	53,549.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply to Delivery of Paint Supply	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/4/17	12/7/17	12/7/17	12/8/17	12/8/17		35,000.00	35,000.00		31,300.00	31,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Other Maintenance Supplies	AS	NP- SV													GoP	500,000.00	500,000.00															
1000100001	Heavy Duty Projector	AS	NP- SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/24/17	1/25/17	1/25/17	1/26/17	1/26/17	GoP	39,000.00		39,000.00	38,250.00		38,250.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Supply and Delivery of Drinking Water	AS	NP- SV	n/a	11/25/17	n/a	n/a	12/1/17	n/a	n/a	12/9/17	12/9/17	12/9/17	1/1/17	1 year	GoP	565,000.00		565,000.00	461,760.00	461,760.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Water Supply	AS	Direct Contracting (DC)													GoP	2,098,000.00	2,098,000.00															
1000100001	Electric/Power Supply	AS	DC													GoP	33,410,000.00	33,410,000.00															
2000100002	e-Mail Communication Services	ICTSS	NA													GoP	1,199,250.00	1,199,250.00			1,199,250.00												With MYOA
1000100001	Landline	AS	DC													GoP	3,813,000.00	3,813,000.00															
1000100001	Cellular Phone Lines	AS	Public Bidding	8/29/18	9/5/18	9/12/18	9/26/18	9/26/18	9/26/18	n/a	n/a	n/a	n/a	n/a	n/a	GoP	6,600,000.00	6,600,000.00		3,981,600.00	3,981,600.00												2 year contract with MYOA
				n/a	10/3/18	10/10/18	10/24/18	10/24/18	10/24/18	n/a	n/a	n/a	n/a	n/a	n/a																		
			NP - Two Failed Biddings (TFB)	n/a	11/16/18	11/21/18	12/5/18	12/5/18	12/5/18	12/14/18	12/14/18	12/29/18	12/29/18	2020	2020																		
1000100001	Unlimited Data Plan	AS	NP- SV													GoP	665,000.00	665,000.00															
1000100001	Publication/Posting of Notices to Newspaper/Gazettes	AS	NP- SV													GoP	3,000,000.00	3,000,000.00															
	Local Budget Circular No. 113 - Implementation of the Second Tranche Compensation Adjustment for Local Government Personnel	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/10/17	1/10/17	1/10/17	1/10/17	1/10/17		167,731.20	167,731.20		167,731.20	167,731.20		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	National Budget Circular No. 568 - Implementation of the Second Tranche Compensation Adjustment for Civilian Personnel, and Military and Uniformed Personnel in the National Government	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/10/17	1/10/17	1/10/17	1/10/17	1/10/17		83,865.60	83,865.60		83,865.60	83,865.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Local Budget Circular No. 113 - Implementation of the Second Tranche Compensation Adjustment for Local Government Personnel	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/12/17	1/12/17	1/12/17	1/12/17	1/12/17		167,731.20	167,731.20		167,731.20	167,731.20		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Circular Letter No. 2017 – 3 dated January 3, 2017 - Government Share on the Health Insurance Premium (HIP) Contributions of Government Employees to the Philippine Health Insurance Corporation (PhilHealth) Effective FY 2017	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/19/17	1/19/17	1/19/17	1/19/17	1/19/17		37,273.60	37,273.60		37,273.60	37,273.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	National Budget Circular No. 567 - Guidelines on the Release of Funds for FY 2017	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/28/17	1/28/17	1/28/17	1/28/17	1/28/17		167,731.20	167,731.20		167,731.20	167,731.20		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	DepEd-DPM-DILG Joint Circular No. 1, s. 2017 - Revised Guidelines on the Use of the Special Education Fund (SEF)	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/28/17	1/28/17	1/28/17	1/28/17	1/28/17		83,865.60	83,865.60		83,865.60	83,865.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Local Budget Circular No. 114 - Guidelines on the Release and Utilization of the FY 2017 Local Government Support Fund – Financial Assistance to Local Government Units (LGSF-FA to LGUs)	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/8/17	3/8/17	3/8/17	3/8/17	3/8/17		83,865.60	83,865.60		83,865.60	83,865.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	DILG-DBM Joint Memorandum Circular No. 2017 – 1 – Updated Guidelines on the Appropriation and Utilization of the Twenty Percent (20%) of the Annual Internal Revenue Allotment (IRA) for Development Projects	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/9/17	3/9/17	3/9/17	3/9/17	3/9/17		83,865.60	83,865.60		83,865.60	83,865.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Invitation to Bid for Security Manpower Services	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/14/17	3/14/17	3/14/17	3/14/17	3/14/17		10,752.00	10,752.00		10,752.00	10,752.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
	Circular Letter No. 2017 - 6 - Warning Against Individuals/Organized Groups Allegedly Facilitating the Release of Funds to Local Government Units (LGUs)	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/29/17	3/29/17	3/29/17	3/29/17	3/29/17		17,920.00	17,920.00		17,920.00	17,920.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Circular Letter No. 2017 - 7 - Conduct of the Tier 2 Technical Budget Hearings for the FY 2018 Budget Levels	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/13/17	4/13/17	4/13/17	4/13/17	4/13/17		37,273.60	37,273.60		37,273.60	37,273.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	CHED-DBM Joint Memorandum Circular No. 2017 1 - Guidelines on the Grant of Free Tuition in State Universities and Colleges for Fiscal Year 2017	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/21/17	4/21/17	4/21/17	4/21/17	4/21/17		83,865.60	83,865.60		83,865.60	83,865.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Circular Letter No. 2017-8 - Clarification Relative to Applicability of the Prescribed Health Insurance Premium (HIP) Contributions to the Philippine Health Insurance Corporation (PhilHealth) Effective FY 2017 Pursuant to Circular Letter (CL) No. 2017-3 dated January 3, 2017	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/21/17	4/21/17	4/21/17	4/21/17	4/21/17		14,336.00	14,336.00		14,336.00	14,336.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Budget Circular No. 2017-1 - Amending Budget Circular (BC) No. 2016-05 entitled, "Revised Guidelines on the Acquisition and Use of Government Motor Vehicles" dated August 22,	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/4/17	5/4/17	5/4/17	5/4/17	5/4/17		83,865.60	83,865.60		83,865.60	83,865.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Budget Circular No. 2017-2 - Rules and Regulations on the Grant of the Mid-Year Bonus for FY 2017 and Years Thereafter	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/9/17	5/5/17	5/9/17	5/9/17	5/9/17		83,865.60	83,865.60		83,865.60	83,865.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000100001	Lease of Semi-Industrial Document Scanner with Manpower Services	AS	NA													GoP	11,178,000.00				11,178,000.00												With MYOA	
1000100001	Rental of Photocopying Machine	AS	PB	n/a	2/7/17	2/14/17	2/28/17	2/28/17	2/28/17	Mar 1-7	n/a	n/a	n/a	n/a	n/a	GoP	3,360,000.00	3,360,000.00		n/a	n/a		DBM-COA, PCCI, UST Research Center.	n/a	9-Feb	23-Feb	23-Feb	23-Feb	n/a	n/a	n/a	n/a	1st Failed Bidding
				n/a	3/28/17	4/4/17	4/18/17	4/18/17	4/18/17	3-Apr 24-Ap	5/3/17	5/19/17	5/22/17	5/26/17	1 year					3,348,540.00	3,348,540.00			n/a	30-Mar	13-Apr	13-Apr	13-Apr	n/a	n/a	n/a	n/a	Awarded
2000100001	Enterprise Linux Premium Subscription and On-line Support	ICTSS	NP- SV	n/a	12/7/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/18/17	deadline 01/09/2018	1 year 12/31/2018	GoP	108,000.00	108,000.00		87,500.00	87,500.00													
1000100001	Cable Television Service	AS	DC													GoP	48,360.00	48,360.00																
1000100001	Digital TV Box	AS	NP- SV													GoP	4,000.00	4,000.00																
1000100001	Daily Subscription of Newspaper	AS	NP- SV	n/a	4/7/17	n/a	n/a	4/10/17	n/a	n/a	5/4/17	5/14/17	5/4/17	5/1/17	1 year	GoP	288,000.00	288,000.00		230,460.00	230,460.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000100001	Subscription of Magazine including Online Subscription	AS	DC													GoP	90,000.00	90,000.00																
	Renewal of 1 year subscription for The Economist	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/20/17	1/20/17	1/20/17	Weekly	Weekly		16,200.00	16,200.00		16,200.00	16,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	1 year subscription of Financial Times, Time Magazine and International New York Time	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/10/17	2/10/17	2/10/17	Weekly	Weekly		49,130.00	49,130.00		49,130.00	49,130.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Renewal Subscription of The Economist for the period of 1 year	LS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/22/17	3/28/17	3/28/17	Weekly	Weekly		13,500.00	13,500.00		13,500.00	13,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	1 year subscription of the The Economist	OULRP		n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/13/17						13,500.00	13,500.00		13,500.00	13,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	
1000100001	Maintenance of DBM Production Servers	ICTSS	NA													GoP	6,214,000.00	6,214,000.00															With MYOA	
1000100001	DBM Data Center Support Services	ICTSS	NA													GoP	4,200,000.00	4,200,000.00															With MYOA	
1000100001	Preventive Maintenance of KODAK Scanner	AS	DC	n/a	3/9/17	n/a	n/a	3/13/17	n/a	n/a	3/20/17	3/20/17	3/20/17	4/1/17	1 year	GoP	152,658.00	152,658.00		140,000.00	140,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000100001	Preventive Maintenance of Airconditioning Units	AS	PB	n/a	1/10/17	1/17/17	1/31/17	1/31/17	1/31/17	31-Jan 7-Feb	3/13/17	4/7/17	4/7/17	4/24/17	1 year	GoP	2,140,000.00	2,140,000.00		1,776,540.00	1,776,540.00		DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	12-Jan	26-Jan	26-Jan	26-Jan	n/a	n/a	n/a	n/a	Awarded	
1000100001	Elevator Maintenance	AS	NP- SV													GoP	228,500.00	228,500.00																
1000100001	Motor Vehicle Aircon Maintenance	AS	NP- SV													GoP	500,000.00	500,000.00																

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation								Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
1000100001	Replacement of Defective Parts of Motor Vehicles	AS	NP-SV													GoP	1,000,000.00	1,000,000.00														
	First Semester																															
	1000 Km Check up of VO 5119	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/11/17	1/15/17	1/13/17	1/16/17	1/16/17		6,000.00	6,000.00		5,745.00	5,745.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	30,000 Km Check up of ABE 1036	OUAGB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/2/17	2/2/17	2/2/17	2/8/17	2/8/17		18,000.00	18,000.00		17,918.00	17,918.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	10,000 KM Check up of YW 1115	BMB-E		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/3/17	2/6/17	2/6/17	2/21/17	2/21/17		10,000.00	10,000.00		9,720.00	9,720.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Emergency Repair of Brake Pad for SJA 848	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/8/17	2/8/17	2/8/17	2/8/17	2/8/17		5,523.00	5,523.00		5,523.00	5,523.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	50,000 Km Check up and Replacement of Defective Parts for LHK 603	SPIB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/14/17	2/14/17	2/14/17	2/22/17	2/22/17		12,000.00	12,000.00		11,298.00	11,298.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair and Replacement of Defective Parts of SJA 833	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/15/17	2/15/17	2/15/17	2/17/17	2/17/17		29,000.00	29,000.00		28,294.00	28,294.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	30,000 Km Check up of ABE 1018	BTB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/27/17	3/3/17	3/3/17	3/3/17	3/9/17		23,000.00	23,000.00		22,096.00	22,096.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1000 Km Check up of VL 4987	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/6/17	3/13/17	3/13/17	3/13/17	3/13/17		6,000.00	6,000.00		5,890.00	5,890.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	30,000 Km Check up and Replacement of Defective Parts for ASX 1037	OAADC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/14/17	3/14/17	3/14/17	3/14/17	3/14/17		16,000.00	16,000.00		15,617.95	15,617.95		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair and Replacement of Defective Clutch for LHK 603	SPIB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/15/17	3/15/17	3/15/17	3/23/17	3/23/17		20,000.00	20,000.00		18,933.00	18,933.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	30,000 Km Check up and Aircon Cleaning for ABE 1035	OULCG		n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/3/17	4/3/17	4/3/17	4/6/17	4/6/17		15,000.00	15,000.00		14,987.95	14,987.95		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	65,000 Km Check up and Aircon Cleaning of ABE 1003	OATLC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/16/17	3/16/17	3/16/17	3/24/17	3/24/17		22,684.00	22,684.00		22,684.00	22,684.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	90,000 Km Check up and Aircon Cleaning of LHK 604	FPRB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/16/17	3/16/17	3/16/17	3/22/17	3/22/17		17,000.00	17,000.00		16,654.00	16,654.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	90,000 Km Check up and Aircon Cleaning of UFI 502	OUCMC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/16/17	3/16/17	3/16/17	3/16/17	3/16/17		17,000.00	17,000.00		16,654.00	16,654.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair and Replacement of Defective Parts and Aircon Cleaning of ABE 1016	OAMSC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/1/17	4/1/17	4/1/17	4/1/17	4/1/17		23,000.00	23,000.00		22,116.00	22,116.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Emergency Repair of Front Brake Pad for ABE 1006	PMS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/23/17	3/24/17	3/25/17	3/25/17	3/25/17		2,938.00	2,938.00		2,938.00	2,938.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	5,000 Km Check of VL 4987	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/4/17	4/4/17	4/4/17	3/28/17	3/28/17		10,000.00	10,000.00		9,136.50	9,136.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Emergency Replacement of Brake Pad and Brake Light Bulb for ABE 1018	BTB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/5/17	4/5/17	4/5/17	4/5/17	4/5/17		2,988.00	2,988.00		2,988.00	2,986.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Emergency Repair of Fire Wall and Replacement of Defective Clutch Master and Release Cylinder	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/10/17	4/10/17	4/10/17	4/18/17	4/18/17		14,020.00	14,020.00		14,020.00	14,020.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	55,000 Km Check up and General Cleaning of Aircon of RME 454	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/18/17	4/18/17	4/18/17	4/21/17	4/21/17		19,000.00	19,000.00		18,870.00	18,870.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	25,000 Km Check up of ABE 1023	OUJBA		n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/17/17	4/17/17	4/17/17	4/19/17	4/19/17		27,000.00	27,000.00		26,439.00	26,439.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Emergency Replacement of Defective Brake Pad for ABE 1023	OUJBA		n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/19/17	4/19/17	4/19/17	4/20/17	4/20/17		8,862.00	8,862.00		8,862.00	8,862.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	55,000 Km Check up and Replacement of Wiper Blade for ABE 1015	LS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/2/17	5/2/17	5/2/17	5/11/17	5/11/17		27,000.00	27,000.00		26,414.50	26,414.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair and Replacement of Defective Shock Absorber, Expansion Valve, Filter Drier, Aircon Filter and Oil Filter of UFI 501	OULCG		n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/8/17	5/8/17	5/8/17	5/8/17	5/8/17		49,900.00	49,900.00		49,069.00	49,069.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	5000 Km Check up of VL-4987	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/4/17	5/4/17	5/4/17	5/4/17	5/4/17		5,000.00	5,000.00		4,844.00	4,844.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	30,000 Km Check up of ABE 1017	ICTSS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/18/17	5/18/17	5/18/17	5/19/17	5/19/17		19,000.00	19,000.00		18,323.50	18,323.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	50,000 Km Check up, Aircon Cleaning and Replacement of Defective Brake Pads of ABE 1012	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/20/17	6/20/17	6/20/17	7/28/17	7/28/17					27,464.00	27,464.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No deliveries yet
	Emergency Repair of Front Break Pads and Rotor Disc for UFI 501	OUGAD		n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/22/17	6/22/17	6/22/17	7/6/17	7/6/17					32,835.00	32,835.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No deliveries yet

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
	Second Semester																																
	Emergency Purchase of Tires for ABE 1035	OULCG		n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/3/17	7/3/17	7/3/17	7/6/17	7/6/17		41,660.00	41,660.00		41,660.00	41,660.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	General Check up, Repair and Replacement of Defective Parts, Aircon Cleaning and Complete Engine Service of SHY 222	DLLO		n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/13/17	7/13/17	7/13/17	7/21/17	7/21/17		40,000.00	40,000.00		39,043.00	39,043.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	90,000 Km Check up, Repair and Replacement of Defective Parts of ABE 1019	BMB-B		n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/27/17	7/27/17	7/27/17	7/27/17	7/27/17		37,755.00	37,755.00		37,506.50	37,506.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Aircon Cleaning of ABE 1009	BMB-C		n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/20/17	7/20/17	7/20/17	7/21/17	7/21/17		10,052.00	10,052.00		9,974.00	9,974.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	40,000 Km Check up and Replacement of Defective Wiper of ABE 1016	OAMSC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/24/17	7/24/17	7/24/17	7/27/17	7/27/17		28,860.00	28,860.00		28,772.50	28,772.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Battery	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/20/17	7/28/17	7/28/17	7/31/17	7/31/17		40,667.00	40,667.00		39,500.00	39,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	40,000 Km Check up of ABE 1036	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/1/17	8/4/17	8/4/17	8/4/17	8/4/17		16,800.00	16,800.00		15,894.00	15,894.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of 35MF Battery	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/9/17	8/9/17	8/9/17	8/9/17	8/9/17		24,000.00	24,000.00		22,500.00	22,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	45,000 Km Check and Aircon Cleaning of ABE 1020	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/21/17	8/21/17	8/21/17	8/22/17	8/22/17		33,800.00	33,600.00		33,762.50	33,762.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	15,000 Km Check up and Replacement of Battery for VQ 5119	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/14/17	8/14/17	8/14/17	8/14/17	8/14/17		18,900.00	18,900.00		14,651.00	14,651.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	10,000 KM Check up of VL 2987	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/14/17	8/14/17	8/14/17	8/14/17	8/14/17		14,500.00	14,500.00		14,101.00	14,101.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of 45MF Battery	Various BSO		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/30/17	8/30/17	8/30/17	8/29/17	8/29/17		31,000.00	31,000.00		30,000.00	30,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	35,000 Km Check up and Replacement of Defective Parts of ABE 1035	OAADC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/4/17	9/4/17	9/4/17	9/7/17	9/7/17		7,800.00	7,800.00		6,741.00	6,741.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair and Replacement of Under Chassis and Wheel Alignment and Camber for LHK 606	PMEB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/31/17	8/31/17	8/31/17	9/20/17	9/20/17		15,400.00	15,400.00		12,566.40	12,566.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair and Replacement of Defective Parts from Aircon System and Wiper Blade of RME 454	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/25/17	8/25/17	8/25/17	8/30/17	8/30/17		26,000.00	26,000.00		14,970.00	14,970.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair and Replacement of Brake Pads for SJA 825	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/19/17	9/19/17	9/19/17	9/25/17	9/25/17		10,600.00	10,600.00		9,103.36	9,103.36		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	40,000 Km Check up, Repair and Replacement of Defective Parts for ABE 1007	IAS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/28/17	9/28/17	9/28/17	9/28/17	9/28/17		34,000.00	34,000.00		33,762.50	33,762.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	65,000 Km Check up and Replacement of Defective Brake Pad for ABE 1013	BMB-A		n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/28/17	9/28/17	9/28/17	9/29/17	9/29/17		36,000.00	36,000.00		35,463.50	35,463.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Aircon Cleaning and Replacement of Defective Parts for ABE 1011 and Complete Engine Service of AAN 2642	LS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/20/17	10/20/17	10/20/17	11/6/17	11/6/17		34,000.00	34,000.00		24,640.00	24,640.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	35,000 Km Check up of ABE 1023	LGRCB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/18/17	10/18/17	10/18/17	10/20/17	10/20/17		16,000.00	16,000.00		15,663.00	15,663.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	40,000 Km Check up of ABE 1035	OULCG		n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/6/17	11/23/17	11/23/17	11/25/17	11/25/17		19,900.00	19,900.00		17,823.00	17,823.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Replacement of Timing Belt of UFI 503	OULMC		n/a													cancelled	cancelled		11,720.00	11,720.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Emergency Replacement of Battery for Honda CRV DL 2535	OULCG		n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/10/17	11/10/17	11/10/17	11/10/17	11/10/17		5,800.00	5,800.00		5,800.00	5,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Battery for Honda CRV DL 8475	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/23/17	11/23/17	11/23/17	11/24/17	11/24/17		6,000.00	6,000.00		5,800.00	5,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Spare Tire for VQ 5119	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/4/17	12/4/17	12/4/17	12/4/17	12/4/17		5,500.00	5,500.00		5,400.00	5,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Battery for RME 454	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/4/17	12/4/17	12/4/17	12/4/17	12/4/17		7,700.00	7,700.00		7,500.00	7,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair and Replacement of Primary Clutch and Secondary Clutch, Brake Pad and Brake Shoe for LHK 606	PMEB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/1/17	12/1/17	12/1/17	12/1/17	12/1/17		29,000.00	29,000.00		24,136.00	24,136.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Tires for Hyundai Starex VEM 604	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/12/17	12/12/17	12/12/17	12/12/17	12/12/17		26,000.00	26,000.00		24,000.00	24,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
	Emergency replacement of Defective Brake pad for Mitsubishi ABE 1035	OACDM		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/19/17	12/19/17	12/19/17	12/19/17	12/19/17		6,552.00	6,552.00		6,552.00	6,552.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Emergency Replacement of Defective Brake pad for Toyota Innova UFI 503	OULMC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/8/17			not yet deliver	not yet deliver		5,000.00	5,000.00		3,822.00	3,822.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Aircon Cleaning for DBM Motor Vehicles	COA, AS, FPRB, OULMC, SPIB and OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/14/17			not yet deliver	not yet deliver		49,000.00	49,000.00		43,120.00	43,120.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Emergency Reface of Rotor Disc for UFI 503	OULMC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/20/17			not yet deliver	not yet deliver		2,800.00	2,800.00		2,800.00	2,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Elevator Repair and Parts	AS	DC													GoP	200,000.00	200,000.00															
	Repair of Passenger Elevator 1	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/31/17	1/31/17	1/31/17				45,864.00	45,864.00		45,864.00	45,864.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded
	Repair and Replacement of Defective Parts of Jardine Schindler Elevator	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/7/17	3/7/17	3/7/17				66,360.00	66,360.00		66,360.00	66,360.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded
1000100001	Generator Set Repair and Replacement of Defective Parts	AS	NP- SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/7/17	8/7/17	8/7/17	8/7/17	8/7/17	GoP	60,000.00	60,000.00		12,500.00	12,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Furniture and Fixtures	AS	NP- SV													GoP	50,000.00	50,000.00															
1000100001	Registration and Insurance of Motor Vehicles	AS	DC													GoP	507,000.00	507,000.00															
1000100001	Insurance of DBM Properties	AS	DC													GoP	5,200,000.00	5,200,000.00															
1000100001	Trsining on Basic Monitoring and Evaluation (M&E)	CPMS	NP- Lease of Venue (LV)													GoP	168,000.00	168,000.00															
1000100001	Conduct of Internal Quality Audit (ICA) Activities	CPMS	NP- LV													GoP	461,840.00	461,840.00															
1000100001	DBM Executive Committee (ExCom) Retreat	CPMS	NP- LV													GoP	208,633.24	208,633.24															
1000100001	Management Committee (ManCom) Retreat	CPMS	NP- LV													GoP	225,399.17	225,399.17															
1000100001	DBM Strategic Planning Conference	CPMS	NP- LV													GoP	1,054,895.82	1,054,895.82															
1000100001	Budget Forum (North Agencies)	AS	A to A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/19/17	1/19/17	GoP	500,000.00	500,000.00		430,095.00	430,095.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Budget Forum (South Agencies)	AS	A to A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/17/17	1/20/17	GoP	2,200,000.00	2,200,000.00		2,174,748.00	2,174,748.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
SAPP No. 1																																	
1000100001	Forum on the FY 2017 Budget Execution Guidelines	BTB	A to A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/1/17	2/2/17	GoP	1,350,000.00	1,350,000.00		1,311,092.80	1,311,092.80		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Preventive Maintenance for Fire Alarm Detection and Alarm System	AS	NP- SV	n/a	5/30/17	n/a	n/a	6/2/17	n/a	n/a	6/16/17	6/16/17	6/16/17	6/19/17	1 year	GoP	365,000.00	365,000.00		334,008.00	334,008.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Pest Control Services	AS	NP- SV	n/a	2/21/17	n/a	n/a	2/24/17	n/a	n/a	3/7/17	3/7/17	3/7/17	3/12/17	3/12/17	GoP	594,000.00	594,000.00		175,770.00	175,770.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Termite Control Services	AS	NP- SV	n/a	2/21/17	n/a	n/a	2/24/17	n/a	n/a	3/7/17	3/7/17	3/7/17	3/12/17	3/12/17	GoP	275,000.00	275,000.00		153,777.00	153,777.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Media Monitoring Service for CY 2017	OSEC	NP- SV	n/a	2/20/17	n/a	n/a	2/23/17	n/a	n/a	2/28/17	2/28/17	2/28/17	3/1/17	3/1/17	GoP	462,000.00	462,000.00		360,000.00	360,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
SAPP No. 2																																	
1000100001	Enhanced Government Manpower Information System (eGMIS)	OPCCB	Negiotated	1/31/17	n/a	n/a	n/a	n/a	n/a	n/a	5/5/17	6/8/17	n/a	Project Based	Project Based	GoP	20,110,000.00	20,110,000.00		19,854,549.00	19,854,549.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded, delegated to the end-user
SAPP No. 4																																	
1000100001	Lease of Venue for the Orientation/Workshop for GOCCs on PREXC	BMB-C	A to A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/17/17	2/17/17	GoP	400,000.00	400,000.00		369,030.40	369,030.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
SAPP No. 5																																	
1000100001	Lease of Venue for the Conduct of Briefing for Senior Executives on the 2017 Fund Release Guidelines	BITS	A to A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/22/17	2/22/17	GoP	173,800.00	173,800.00		158,000.00	158,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
SAPP No. 6																																	
1000100001	Cloud Infrastructure as a Service	ICTSS	DBM-PS Consignment Agreement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/15/17	5/15/17	GoP	4,460,000.00	4,460,000.00		4,459,807.83		4,459,807.83	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Supply, Delivery, Installation, Testing and Commissioning of VRF Ceiling Cassette Airconditioning System	AS	Small Value	n/a	5/13/17	n/a	n/a	5/17/17	n/a	n/a	5/19/17	6/15/17	6/15/17			GoP	535,000.00		535,000.00	368,800.00		368,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No deliveries yet
1000100001	Supply, Delivery, Installation, Testing and Commissioning of Polyurethane Membrane Waterproofing for DBM Building I	AS	Small Value													GoP	254,800.00	254,800.00															

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
1000100001	Philippine Open Government Partnership (PH-OGP) Regional Consultatation - NCR	FPRB	A to A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/18/17	5/19/17	GoP	244,375.00	244,375.00		219,787.20	219,787.20		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000100001	Philippine Open Government Partnership (PH-OGP) National Action Plan Launch	FPRB	A to A													GoP	255,000.00	255,000.00																
SAPP No. 6-A																																		
1000100001	Petroleum, Oil and Lubricants	AS	PB	6/22/17	6/27/17	7/11/17	7/25/17	7/25/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	7,800,000.00	7,800,000.00	n/a	n/a	n/a	n/a	DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed	
SAPP No. 7																																		
1000100001	Supply and Delivery of Kyocera Consumables	AS	A to A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/15/17	6/15/17	GoP	5,824,197.40	5,824,197.40					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
SAPP No. 8																																		
1000100001	Printing of Accountable Forms: Security Paper for Budget Authorization Documents	BTB	A to A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/26/17	4/26/17	4/26/17	6/20/17	5/20/17	GoP	500,000.00	500,000.00		500,000.00	500,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000100001	Supply, Delivery and Installation of Telenrometer	OSEC	Small Value	n/a	4/18/17	n/a	n/a	4/21/17	n/a	n/a	4/24/17	4/24/17	5/2/17	5/9/17	5/9/17	GoP	400,000.00	400,000.00		350,000.00	350,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
SAPP No. 9																																		
1000100001	Replacement of DBM Building II Lobby Floor Tiles	AS	NP-Emergency Cases	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/20/17	4/20/17	4/20/17			GoP	700,000.00	700,000.00		700,000.00	700,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
SAPP No. 10																																		
1000100001	Closed Circuit Television Maintenance and Monitoring Services	AS	PB	4/4/17	6/6/17	6/13/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	900,000.00	900,000.00	n/a	n/a	n/a	n/a	DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	8-Jun	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled	
SAPP No. 11																																		
1000100001	Supply and Delivery of Brand New Split Type Airconditioning Units	AS	Small Value													GoP	623,190.00		623,190.00															
1000100001	Supply, Delivery, Fabrication, Installation, Testing and Commissioning of Brand New VRF Multi Split Airconditioning Systemfor the OUAGB and BMB-B	OUAGB BMB B	PB	5/10/17	6/6/17	13-Jun 27-Jun	7/18/17	7/18/17	7/18/17	7/25/17	8/1/17	8/18/17	8/23/17	3rd Quarter	3rd Quarter	GoP	3,500,000.00	n/a	3,500,000.00	2,921,200.00	n/a	2,921,200.00	DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	8-Jun 22-Jun	7/23/17	7/23/17	7/23/17	n/a	n/a	n/a	n/a	Awarded	
1000100001	Supply and Delivery of Brand New Laptops	AS	Small Value	n/a	5/15/17	n/a	n/a	5/18/17	n/a	n/a	5/9/17	6/9/17	6/9/17	6/9/17	6/9/17	GoP	696,000.00		696,000.00	668,580.00		668,580.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
SAPP No. 12																																		
~~1000100001~~	~~Installation of OSEC's Visitors Lounge~~	~~AS~~	~~Small Value~~																													~~Superseded by SAPP No. 12-A~~	
~~1000100001~~	~~Change Management Consulting Services~~	~~ICTSS~~	~~PB~~																													~~Superseded by SAPP No. 12-A~~	
SAPP No. 12-A																																		
1000100001	Installation of OSEC's Visitors Lounge	AS	Small Value	n/a	6/6/17	n/a	n/a	6/9/17	n/a	n/a	6/16/17	6/16/17	6/16/17	7/23/17	7/23/17	GoP	570,000.00	570,000.00		570,000.00	570,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No deliveries yet	
1000100001	Change Management Consulting Services	ICTSS	PB	n/a	6/27/17	7/4/17	7/4/17	7/4/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	16,300,000.00	16,300,000.00	n/a	n/a	n/a	n/a	DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	6/29/17	6/29/17	6/29/17	n/a	n/a	n/a	n/a	n/a	Failed	
SAPP No. 13																																		
100010001	~~Petroleum, Oil and Lubricants~~	AS	PB																															
100010001	Crossover Utility Vehicle	AS	PB	n/a	7/4/17	7/11/17	7/25/17	7/25/17	7/25/17	n/a	n/a	n/a	n/a	n/a	n/a	GoP	1,400,000.00	n/a	1,400,000.00	n/a	n/a	n/a	DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	7/6/17	7/20/17	7/20/17	7/20/17	n/a	n/a	n/a	n/a	Failed	
100010001	Passenger Vans	AS	PB	n/a	7/4/17	7/11/17	7/25/17	7/25/17	7/25/17	n/a	n/a	n/a	n/a	n/a	n/a	GoP	16,800,000.00	n/a	16,800,000.00	n/a	n/a	n/a	DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	7/6/17	7/20/17	7/20/17	7/20/17	n/a	n/a	n/a	n/a	Failed	
100010001	Electrical Supplies	AS	SVP													GoP	500,000.00	500,000.00																
	Supply and Deliver of Electrical Supplies	AS		n/a	7/1/17	n/a	n/a	7/4/17	n/a	n/a	7/4/17	7/12/17	7/12/17	8/14/17	8/14/17		287,000.00	287,000.00		130,750.00	130,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Coaxial Cable and Connector	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/12/17	7/14/17	7/14/17	7/14/17	7/14/17		6,700.00	6,700.00		5,750.00	5,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Supplies and Delivery of Electrical Supplies	AS		n/a	7/23/17	n/a	n/a	7/26/17	n/a	n/a	7/28/17	8/3/17	8/3/17	8/4/17	8/4/17		95,422.00	95,422.00		80,599.50	80,599.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	300 pcs of T5 Fluorescent Bulb	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/1/17	8/8/17	8/8/17	8/9/17	8/9/17		23,000.00	23,000.00		20,700.00	20,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	100 pcs of Christmas Lights LED, 8 pcs of Projectors LED Lights	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/20/17	11/29/17	11/29/17	11/29/17	11/29/17		499,900.00	499,900.00		49,600.00	49,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Supply and Delivery of Led Supplies	AS		n/a	12/1/17	n/a	n/a	12/4/17	n/a	n/a	12/11/17	12/11/17	12/11/17	not yet deliver	not yet deliver		156,000.00	156,000.00		156,000.00	156,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	1 roll of Royal Cord and 2 rolls of Electrical Tape	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/8/17	12/20/17	12/20/17	12/21/17	12/21/17		5,000.00	5,000.00		3,848.00	3,848.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Supply and Delivery of Electrical Supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/13/17	12/19/17	12/19/17	12/19/17	12/19/17		32,000.00	32,000.00		26,624.00	26,624.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100010001	Carpentry/Tinsmithry/Masonry	AS	SVP	n/a													200,000.00	200,000.00																

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
	Supply and Delivery of Various Hardware Supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/1/17	8/8/17	8/8/17	8/9/17	8/9/17		45,000.00	45,000.00		40,099.00	40,099.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Plywood, Good Lumber, Portland Cement, Finishing, Common Nail, Lacquer Thinner, Etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/9/17	8/9/17	8/9/17	8/10/17	8/10/17		34,114.00	34,114.00		34,114.00	34,114.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	13 pcs of Angle Bar and Other Hardware Supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/24/17	12/1/17	12/1/17	12/4/17	12/4/17		45,000.00	45,000.00		41,605.00	41,605.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Aircon	As	SVP	n/a												GoP	500,000.00	500,000.00															
100010001	Repair and Maintenance of Office Equipment	AS	SVP													GoP	1,000,000.00	1,000,000.00															
	Second Semester																																
	Repair of Kyocera Printer, FS-9130 DN	BMB-B		n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/12/17	7/12/17	7/12/17	7/12/17	7/12/17		69,150.00	69,150.00		69,150.00	69,150.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Leak Repair and By Pass of 4 Way Valve and Recharge Freon	AS		n/a	7/11/17	n/a	n/a	7/14/17	n/a	n/a	7/18/17	7/18/17	7/18/17	8/9/17	8/9/17		60,000.00	60,000.00		60,000.00	60,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of HP Probook 4430s Laptop Battery	PMED		n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/8/17	9/8/17	9/8/17	9/8/17	9/8/17		17,700.00	17,700.00		17,400.00	17,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Replacement of Fermator Door for Elevator 1	AS		n/a	8/1/17	n/a	n/a	8/4/17	n/a	n/a	8/10/17	8/10/17	8/10/17	10/6/17	10/6/17		184,000.00	184,000.00		183,456.00	183,456.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair of Kyocera Printers	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/22/17	9/5/17	9/5/17	9/5/17	9/5/17		12,758.00	12,758.00		12,758.00	12,758.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Deliveries of Various IT Supplies	Various BSO		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/23/17	9/15/17	9/15/17	9/20/17	9/20/17		25,700.00	25,700.00		25,652.00	25,652.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	PCB Replacement for Multi Split Type ACU	AS		n/a	9/10/17	n/a	n/a	9/13/17	n/a	n/a	9/13/17	9/28/17	9/28/17	12/21/17	12/21/17		344,000.00	344,000.00		300,680.00	300,680.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Emergency Installation of 1 Split Type ACU	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/22/17	9/22/17	9/22/17	9/25/17	9/25/17		14,000.00	14,000.00		14,000.00	14,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Emergency Relocation of 1 Split Type ACU	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/22/17	9/22/17	9/22/17	9/25/17	9/25/17		27,000.00	27,000.00		27,000.00	27,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply, Delivery, Installation, Testing and Commissioning of PCB Slap 11.Q and PCB SDIC	AS		n/a		n/a	n/a		n/a	n/a				no billing yet	no billing yet		68,000.00	68,000.00		67,312.00	67,312.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair and Replacement of Defective Battery For Lenovo Laptop	PMEB BMB-C		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/18/17	10/18/17	10/18/17	10/18/17	10/18/17		15,000.00	15,000.00		11,200.00	11,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of HP Probook 4440s Battery	BITS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/16/17	11/16/17	11/16/17	11/16/17	11/16/17		6,000.00	6,000.00		5,850.00	5,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair and Replacement of Defecive Parts for Kyocera FSC5150DN	FPRB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/7/17	12/7/17	12/20/17	12/21/17	12/21/17		14,744.00	14,744.00		14,744.00	14,744.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Emergency Repair of Hitachi and Koppel Aircon Units	BMB-R BMB-D		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/12/17	12/12/17	12/12/17	12/14/17	12/14/17		36,000.00	36,000.00		36,000.00	36,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair and Replacement of Defective Parts for Kyocera Printers	OPCCB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/18/17	12/18/17	12/18/17	12/22/17	12/22/17		12,726.00	12,726.00		12,726.00	12,726.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010000	Repair and Replacement of Defective Parts for Jardine Schindler Elevator	AS	SVP													GoP	200,000.00	200,000.00															
100010001	Office Equipment not available at Procurement Service (FS)																																
100010001	Office Furniture and Fixtures	AS	SVP													GoP	500,000.00	500,000.00															
	Second Semester																																
	Supply and Delivery of Steel Rack	FS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/10/17	7/10/17	7/10/17	9/26/17	9/26/17		41,000.00		41,000.00	25,890.00		25,890.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	2 pcs of 4 Drawer Steel Cabinet and 2 pcs of 4 Shelves Filing Cabinet with Glass Door	OAMSC, OSEC, AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/2/17	10/2/17	10/2/17	10/5/17	10/5/17		41,800.00		41,800.00	35,418.75		35,418.75	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Mobile Pedestal	OPCCB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/11/17	10/11/17	10/11/17	10/9/17	10/9/17		9,800.00		9,800.00	8,100.00		8,100.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Mobile Pedestal	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/30/17	10/30/17	11/6/17	11/7/17	11/7/17		13,000.00		13,000.00	11,200.00		11,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
SAPP No. 14																																	
100010001	Maintenance, Licenses and Support Service for CISCO, FORTINET, SOLARWINDS, RIVERBED, and VMWARE	ICTSS	PB	7/4/17	8/15/17	8/22/17	9/5/17	9/5/17	9/5/17	9/12/17	9/26/17	10/20/17	11/3/17	1 Year Contract	2018	GoP	2,942,000.00	2,942,000.00	n/a	2,898,000.00	2,898,000.00	n/a	DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	8/17/17	8/31/17	8/31/17	8/31/17	n/a	n/a	n/a	n/a	Awarded
100010001	Oracle Software Update License and Support Renewal	ICTSS	SVP	n/a	7/25/17	n/a	7/28/17	7/28/17	7/28/17	7/28/17	8/4/17	8/4/17	8/4/17	8/15/17	8/15/17	GoP	830,000.00	830,000.00		770,000.00	770,000.00												
100010001	SSL Certification Subscription	ICTSS	SVP	n/a	7/25/17	n/a	7/28/17	7/28/17	7/28/17	7/28/17	8/23/17	8/23/17	8/23/17	9/25/17	9/25/17	GoP	77,000.00	77,000.00		44,000.00	44,000.00												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation								Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
100010001	Maintenance Support Services for MCAFEE	ICTSS	SVP	n/a	7/31/17	n/a	8/4/17	8/4/17	8/4/17	8/4/17	8/17/17	8/17/17	8/17/17	8/31/17	8/31/17	GoP	993,000.00	993,000.00		858,000.00	858,000.00												
100010001	Repainting of DBM Buildings I, II, III and Multi-purpose Hall	AS	PB	Hold/cancelled												GoP	3,500,000.00	3,500,000.00															
100010001	Replacement of BTB Floor Tiles	AS	PB	7/4/17	9/12/17	10/19/17	10/3/17	10/3/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	1,800,000.00	1,800,000.00	n/a	n/a	n/a	n/a	DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	10/14/17	9/28/17	9/28/17	9/28/17	n/a	n/a	n/a	n/a	Failed
100010001	Earthquake Kit	AS	PB	7/4/17	11/21/18	11/28/17	12/12/17	12/12/17	12/12/17	n/a	n/a	n/a	n/a	n/a	n/a	GoP	1,350,000.00	1,350,000.00	n/a	n/a	n/a		DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	11/23/17	12/7/17	12/7/17	12/7/17	n/a	n/a	n/a	n/a	Failed
100010001	Water Proofing of Bldg. I Gutter	As	SVP	9/5/17	n/a	n/a	n/a	n/a	n/a	n/a	9/11/17	9/20/17	9/20/17	10/24/17	10/24/17	GoP	850,000.00	850,000.00		680,000.00		680,000.00											
100010001	Budget and Treasury Management System (BTMS) Licenses 1st tranche	OCIO	Agency to Agency	Superseded by aspp							7/19/18	7/19/18	7/19/18	7/19/18	7/19/18	GoP	121,550,000.00	121,550,000.00			121,550,000.00												
100010001	Venue for Welcome Reception for VIP Delegates	FPRB	NP-LV		n/a	n/a	n/a	07/19/17	07/19/17		8/3/18	8/3/18	8/3/18	8/14/18	8/14/18	GoP	170,000.00	170,000.00		169,026.88	169,026.88												
100010001	Venue for the High-Level Regional Roundtable Discussion on OGP	FPRB	NP-LV		n/a	n/a	n/a	8/2/18			8/3/18	8/3/18	8/3/18	8/15/18	8/15/18	GoP	1,016,000.00	1,016,000.00		1,009,909.20	1,009,909.20												
100010001	Technical Requirements for the Event	FPRB	NP SV		7/14/18	n/a	n/a	7/18/18			7/20/18	7/26/18	7/26/18	8/15/18	8/15/18	GoP	969,200 00	969,200.00		969,189.76	969,189.76												
SAPP No. 15																																	
100010001	Budget and Treasury Management System (BTMS) Licenses 1st tranche	OCIO	Agency to Agency													GoP	126,412,000.00	126,412,000.00															
100010001	Change Management Consulting Services	ICTSS	NP-Two Failed Biddings	n/a	7/21/17	7/25/17	8/1/17	8/1/17	8/1/17	8/8/17				1 Year	1 Year	GoP	16,300,000.00	16,300,000.00															
100010001	Additional Funding for the Project Cable television Service	AS	Direct Contracting													GoP	10,302.00	10,302.00															
100010001	Venue for the Forum on Budget Reform Bill (BRB) for Pilot Agencies	FPRB	NP-LV								7/19/18	7/19/18	7/19/18	7/19/18		GoP	50,000.00	50,000.00			47,500.00												
100010001	Venue for the Forum on Budget Reform Bill (BRB) for Non- Pilot Agencies	FPRB	NP-LV								7/19/18	7/19/18	7/19/18	7/21/18		GoP	50,000.00	50,000.00			47,500.00												
100010001	Venue for the Forum of Budget Reform Bill for National Government and Attached Agencies	FPRB	NP-LV								8/18/18	8/18/18	8/18/18	8/25/18	8/25/18	GoP	100,000.00	100,000.00			85,500.00												
100010001	Venue for the Forum of Budget Reform Bill for DBM Regional Office	FPRB	NP-LV													GoP	100,000.00	100,000.00															
100010001	Venue for the Workshop on the Development of the Implementing Rules and Regulations (IRR) for the Budget Reform Bill	FPRB	NP-LV													GoP	100,000.00	100,000.00															
100010001	Venue for High Level Conference on PFM Reform Roadmap 2017-2022	FPRB	NP-LV													GoP	100,000.00	100,000.00															
100010001	Development and Production of Public Financial collaterals	FPRB	NP-SV	n/a	n/a	n/a					11/17/18	12/7/18	12/7/18	12/29/18	12/29/18	GoP	590,000.00	590,000.00		164,400.00	164,400.00												
SAPP No. 16																																	
100010001	Conference Kits	FPRB	NP-SV	n/a		n/a	7/25/17	7/25/17	7/25/17		7/26/17		7/26/18			GoP	348,000.00	348,000.00		346,248.00	346,248.00												
100010001	Publication Materials	FPRB	NP-SV	n/a		n/a		7/28/17	7/28/17		7/31/17		7/31/17			GoP	172,000.00	172,000.00		68,000.00	68,000.00												
100010001	Polo Shirts	FPRB	NP-SV	n/a		n/a					8/8/17		8/8/17			GoP	135,000.00	135,000.00		79,500.00	79,500.00												
100010001	VIP Collar Pins	FPRB	NP-SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			GoP	11,000.00	11,000.00		7,500.00	7,500.00												
100010001	Advertising Materials	FPRB	NP-SV	n/a	n/a	n/a	7/28/17	7/28/17	7/28/17		7/31/17		7/31/18			GoP	94,000.00	94,000.00		92,800.00	92,800.00												
100010001	Supplies															GoP	500,000.00	500,000.00															
100010001	Magazine Subscription for DBM Library	AS	SVP	n/a	n/a	n/a		8/15/17	8/15/17		9/6/17	9/6/17	9/6/17			GoP	50,000.00	50,000.00		41,100.00	41,100.00												
SAPP No. 17																																	
100010001	Engagement of a consultant for the "Medium Term Expenditure Program Preparation in Agencies: Strengthening the Link between Planning and Budgeting" project	FPRB	NP-Highly Technical Consultant													GoP	600,000.00	600,000.00															
100010001	Network Security and Optimization	ICTSS	PB	9/12/17	9/19/17	9/26/17	10/10/17	10/10/17	10/10/17	10/17/17	10/24/17	12/4/17	12/5/17	1 Year Contract	2018	GoP	12,115,000.00	12,115,000.00	n/a	11,958,000.00	11,958,000.00	n/a	DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	9/21/17	10/5/17	10/5/17	10/5/17	n/a	n/a	n/a	n/a	Awarded

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
SAPP No. 18																																	
100010001	Petroleum, Oil and Lubricants	AS	NP - Two Failed Biddings (TFB)	n/a	11/20/17	11/23/17	12/14/17	12/14/17	12/14/17	12/26/17	n/a	n/a	n/a	n/a	n/a	n/a	13,353,000.00	13,353,000.00	n/a	n/a	n/a	n/a	DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	11/18/17	12/9/17	12/9/17	12/9/17	n/a	n/a	n/a	n/a	Failed
100010001	Writeshop on the Revised Policies and Procedural Guidelines of the BDM Scholarships	AS	NP-LV													GoP	100,000.00	100,000.00															
SAPP No. 19																																	
100010001	Mobile Phone Lines	AS	PB	8/8/17	9/5/17	9/14/17	9/26/17	9/26/17	9/26/17	n/a	n/a	n/a	n/a	n/a	n/a	GoP	6,600,000.00	6,600,000.00	n/a	n/a	n/a	n/a	DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	9/9/17	9/21/17	9/21/17	9/21/17	n/a	n/a	n/a	n/a	Failed
SAPP No. 20																																	
100010001	Gym Equipment	AS	NP-SV	n/a	10/26/17	n/a	n/a	n/a	n/a	n/a	11/9/17	11/9/17	11/9/17	12/11/17	12/11/17	GoP	800,000.00		800,000.00	738,000.00		738,000.00											
100010001	Variable Refrigeration Flow (Multi-Split System)	AS	PB	8/15/17	9/12/17	9/19/17	10/3/17	10/3/17	10/3/17	10/10/17	10/10/17	12/24/17	12/22/17	4th Quarter	4th Quarter	GoP	7,000,000.00	n/a	7,000,000.00	4,602,892.20	n/a	4,602,892.20	BM-COA, PCCI, UST Research Center, Makati Business Club	n/a	9/14/17	9/28/17	9/28/17	9/28/17	n/a	n/a	n/a	n/a	Awarded
100010001	Sound System	AS	NP-SV	n/a	12/18/18	10/10/18	12/22/18	12/22/17	12/22/17		12/29/17		12/29/17	Within 30 calendar days		GoP	900,000.00		900,000.00	866,600.00	866,600.00												
100010001	Preventive Maintenance of Automatic Fire Sprinkler System	AS	NP-SV	n/a	n/a	n/a	9/28/18	9/28/18	9/28/18		11/8/18	11/8/18	11/8/18	1 year		GoP	671,000.00	671,000.00		650,016.48	650,016.48												
100010001	Helpdesk Management Service	ICTSS	PB	8/15/17	9/19/17	10/10/17	10/24/17	10/24/17	10/24/17	10/31/17	11/9/17	12/21/17	1/4/18	1 Year Contract	2018	GoP	16,000,000.00	16,000,000.00	n/a	15,253,494.51	15,253,494.51	n/a	BM-COA, PCCI, UST Research Center, Makati Business Club	n/a	10/5/17	10/19/17	10/19/17	10/19/17	n/a	n/a	n/a	n/a	Awarded
SAPP No. 21																																	
100010001	Acquisition and Customization of an Electronic Government Procurement System (EGPS)	OCIO	PB	9/7/17	9/12/17	9/19/17	10/3/17	10/3/17	10/3/17	n/a	n/a	n/a	n/a	n/a	n/a	GoP	152,000,000.00	152,000,000.00	n/a	n/a	n/a	n/a	BM-COA, PCCI, UST Research Center, Makati Business Club	n/a	9/14/17	9/28/17	9/28/17	9/28/17	n/a	n/a	n/a	n/a	Failed
100010001	Budget and Treasury Management System (BTMS) Licenses	OCIO	Direct Contracting	8/22/17	n/a	n/a	n/a	n/a	10/4/17	n/a	10/5/17	10/25/17	10/25/17	2020	2020	GoP	544,544,000.00	544,544,000.00	n/a	544,544,000.00	544,544,000.00	n/a	n/a	8/17/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded
100010001	Workshop on the ePFMAT	LGRCB	NP-LV													EC grant fund-171	91,000.00	91,000.00															
100010001	Capacity Building Workshop on the eBudget System for LGUs	LGRCB	NP-LV													EC grant fund-171	196,000.00	196,000.00															
100010001	Workshop/Writeshop on the Preparation of Training Module on the Internal Audit Manual (IAM) for LGUs	LGRCB	NP-LV					8/30/18	8/30/18		9/4/18	9/4/18	9/4/18	9/5/18	9/5/18	EC grant fund-171	392,000.00	392,000.00		339,600.00	339,600.00												
100010001	Workshop on the Budget Operations Manual for LGUs, 2016 edition	LGRCB	NP-LV					12/1/18	12/1/18		12/4/18	12/4/18	12/4/18	12/7/18	12/7/18	EC grant fund-171	392,000.00	392,000.00		379,200.00	379,200.00												
100010001	Consolidated Supplies and Materials	LGRCB	Shopping													EC grant fund-171	36,400.00	36,400.00															
SAPP No. 22																																	
100010001	E-Technical Library	ICTSS	PB	9/5/17	10/10/17	10/26/17	11/9/17	11/9/17	11/9/17	11/21/17	12/29/17	12/29/17	12/29/17	2018	2018	GoP	10,000,000.00	10,000,000.00	n/a	7,058,800.00	7,058,800.00	n/a	BM-COA, PCCI, UST Research Center, Makati Business Club	n/a	10/21/17	11/4/17	11/4/17	11/4/17	n/a	n/a	n/a	n/a	Awarded
100010001	Replacement of BTB Floor Tiles and Repainting of Interior Walls and Finishes of Budget Technical Bureau Office	AS	PB	n/a	9/12/17	9/19/17	10/3/17	10/3/17	10/3/17	10/10/17	n/a	n/a	n/a	n/a	n/a	GoP	1,800,000.00	1,800,000.00	n/a	n/a	n/a	n/a	BM-COA, PCCI, UST Research Center, Makati Business Club	n/a	9/14/17	9/28/17	9/28/17	9/28/17	n/a	n/a	n/a	n/a	Failed
SAPP No. 23																																	
100010001	Hiring of Consultant Facilitator for the Planning Activities	CPMS	NP- Highly Technical Consultant	9/5/17	n/a	n/a	n/a	n/a	n/a	n/a	9/26/17	9/26/17	9/26/17	9/26/17	9/26/17	GoP	105,000.00	105,000.00	n/a	105,000.00	105,000.00	n/a	BM-COA, PCCI, UST Research Center, Makati Business Club	8/31/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded
100010001	Department of Budget and Management Transition Audit to ISO 9001:2015	CPMS	NP-Small Value	n/a	9/28/18			10/2/18	10/2/18		10/11/18	10/23/18	10/23/18			GoP	261,600.00	261,600.00		261,600.00	261,600.00												
SAPP No. 24																																	
100010001	Consulting Services for the FY 2018 Local Government Support Fund - Assistance to Cities	OSEC	NP- Highly Technical Consultant	10/3/17	n/a	n/a	n/a	n/a	n/a	n/a	10/5/17	10/5/17	10/5/17	4/5/18	4/5/18	GoP	650,000.00	650,000.00	n/a	650,000.00	650,000.00	n/a	BM-COA, PCCI, UST Research Center, Makati Business Club	9/28/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded
100010001	Supply, Delivery, Fabrication, Installation, Testing and Commissioning of Air-conditioning Units	AS	NP-SV		10/27/18			11/3/18	11/3/18		11/10/18	11/10/18	11/10/18			GoP	830,000.00	830,000.00		805,110.00	805,110.00												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
100010001	Consulting Services for the Reimbursable Advisory Services for the Budget and Trasury Management System	OCIO	NP- Section 53.13 United Nations Agencies, International Financing Institution													GoP	106,997,100.00	106,997,100.00															
SAPP No. 26																																	
100010001	Supply and Delivery of Kyocera Consumables	AS	Direct Contracting								12/12/18	12/12/18	12/12/18	12/14/18		GoP	550,000.00	550,000.00		543,200.00	543,200.00												
100010001	Supply, Delivery, Fabrication, Installation, Testing and Commissioning of Brand New VRF Multi Split Airconditioning Systemfor the Office of the Secretary	AS	PB	10/10/17	11/21/17	11/28/17	12/12/17	12/12/17	12/12/17	12/15/17	12/15/17	12/29/17	12/29/17	2018	2018	GoP	3,000,000.00	n/a	3,000,000.00	1,931,896.00	n/a	1,931,896.00	BM-COA, PCCI, UST Research Center, Makati Business Club	n/a	11/23/17	12/7/17	12/7/17	12/7/17	n/a	n/a	n/a	n/a	Awarded
100010001	Motor Vehicles (AUV or CUV)	AS	PB	8/15/17	9/19/17	9/26/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	2,200,000.00	n/a	2,200,000.00	n/a	n/a	n/a	BM-COA, PCCI, UST Research Center, Makati Business Club	n/a	9/21/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled
			PB	10/10/17	10/17/17	10/24/17	11/7/17	11/7/17	11/7/17	11/7/17	11/16/17	12/5/17	12/5/17	1/16/18	1/16/18	GoP	2,000,000.00	n/a	2,000,000.00	1,950,400.00	n/a	1,950,400.00		n/a	10/19/17	11/2/17	11/2/17	11/2/17	n/a	n/a	n/a	n/a	Awarded
SAPP No. 27																																	
100010001	Time and Attendance Monitoring System (TAMS-Software Lease) with Biometric Devices	OCIO	SVP		11/24/18			11/28/18		12/27/18	12/29/18	12/29/18	12/29/18	6 months		GoP	996,000.00	996,000.00		995,579.60	995,579.60												
SAPP No. 28																																	
100010001	Mobile Phone Lines	AS	NP-Two Failed Biddings	n/a	11/16/18	11/21/18	12/5/18	12/5/18	12/5/18	12/14/18	12/14/18	12/29/18	12/29/18	2020	2020	GoP	6,600,000.00	6,600,000.00	n/a	3,981,600.00	3,981,600.00	n/a	DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	11/16/18	11/30/18	11/30/18	11/30/18	n/a	n/a	n/a	n/a	
SAPP No. 29																																	
SAPP No. 30																																	
100010001	OpenRoads Project	OCIO	NP-Direct Contracting	11/9/17	n/a	n/a	9/21/17	n/a	n/a	n/a	9/21/17	12/28/17	1/12/18	1 Year Contract	1 Year Contract	GoP	5,809,777.23	5,809,777.23	n/a	5,809,777.23	5,809,777.23	n/a	DBM-COA, PCCI, UST Research Center, Makati Business Club	11/4/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded
100010001	2018 Philippine Government Directory of Agencies and Officials	BITS	SVP		12/7/18			12/11/18			12/20/18	12/20/18	12/20/18			GoP	776,300.00	776,300.00		746,300.00	746,300.00												
100010001	Laptop Computer	OSEC	SVP	n/a	12/18/18	n/a	n/a	12/21/18	n/a	n/a	12/29/18	12/29/18	12/29/18	n/a	n/a	GoP	83,359.33	83,359.33		80,512.00	80,512.00												
100010001	Executive and Visitor Chairs	OSEC	SVP	n/a	11/21/18	n/a	n/a	11/24/18	n/a	n/a	12/19/18	12/19/18	12/19/18	n/a	n/a	GoP	272,285.89	272,285.89		183,000.00	183,000.00												
100010001	Media Kit	OSEC	SVP	n/a	12/19/17	n/a	n/a	12/22/17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	194,893.33	194,893.33															
100010001	Photocopying Machine	OSEC	SVP	n/a	11/22/17	n/a	12/27/17	12/27/17	12/27/17	12/27/17	12/4/17	12/4/17	12/4/17	12/6/17	12/6/17	GoP	286,743.45	286,743.45		226,290.00	226,290.00												
SAPP No. 32																																	
100010001	Printing of Security Paper	BMB-D	Agency to Agency													GoP	97,500.00																
100010001	Supply and Delivery of Various Janitorial Supplies	AS	NP-SV	n/a	12/12/18	n/a	12/18/18		12/18/18		12/29/18	12/29/18	12/29/18	Within 15 working days		GoP	165,000.00	165,000.00															
100010001	Renovation of DBM Arcache building	AS	PB	11/28/18	12/7/17	12/14/17	12/28/17	12/28/17	12/28/17	n/a	n/a	n/a	n/a	n/a	n/a	GoP	140,500,000.00	n/a	140,500,000.00	n/a	n/a	n/a	BM-COA, PCCI, UST Research Center, Makati Business Club	n/a	12/9/17	12/23/17	12/23/17	12/23/17	n/a	n/a	n/a	n/a	Failed
	Cloud Infrastructure Service	ICTSS	A to A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/18/18	12/18/18	12/18/18	3/31/18					3,400,000.00			3,400,000.00											
100010001	Furniture and Fixtures for DBM Arcache Building	AS	A to A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/29/18	12/29/18				GoP	15,000,000.00		15,000,000.00			15,000,000.00											

Prepared by BAC SECRETARIAT:

RECOMMENDING APPROVAL:

VIRGILIO A. DAPACAN JR.
BUDGET Representative

EDEN D. PANGILINAN
Member

JESUSA DIMPNA O. LEJOS
Member

ROWENA CANDICE M. RUIZ
Member

NIAN S. LIDA
Vice Chairperson

CLARITO ALEJANDRO D. MAGSINO
Chairperson

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[ ] Disapproved

BENJAMIN E. DIOKNO
Secretary, DBM

Department of Budget and Management

OSEC-2018-01246