(Department of Budget and Management) Procurement Monitoring Report as of June 30, 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Deadline	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	Remarks (Explaining changes from the APP)
A. Awards and Amenities																																		
~~100010001~~	~~DBM Anniversary Ring~~	~~AS~~	~~NP- Small Value (SV)~~														~~GoP~~		~~169,430.00~~															~~Superceded to SAPP #5~~
B. Professional Services																																		
100010001	Consultancy Service for Media Monitoring	OSEC	NP- SV	n/a	Feb-1	n/a	n/a	Feb-8	Feb-15	n/a	Feb-15	Feb-29	Feb-29	Mar-1	Mar-1	Mar-1	GoP		481,000.00				470,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Consultant for the Conduct of Capacity Building Program for the DBM IAS Personnel	IAS	NP- Highly Technical/ Primarily Confidential Consultants																540,000.00															Deferred
100010001	Janitorial Manpower Services	AS	Not Applicable																13,200,000.00															With approved Multi Year Obligation Authority
5021103001	Software and Network Maintenance and Development	ICTSS	Not Applicable																44,342,000.00															With approved Multi Year Obligation Authority
100010001	Security Manpower Services	AS	Not Applicable																14,300,000.00															With approved Multi Year Obligation Authority
100010001	Provision of Courier Services	AS	Public Bidding	Dec-15	Dec-23 Jan-26 Mar-16 Apr-12	Jan-05 Feb-09 Mar-23 Apr-19	Jan-19 Feb-22 Apr-6 May-3	Jan-19 Feb-22 Apr-6 May-3	Jan-19 Feb-22 Apr-6 May-3	n/a n/a n/a May-5 May-9	n/a n/a n/a May-27	n/a n/a n/a Jun-15	n/a n/a n/a Jun-29	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	GoP		1,605,000.00			760,262.20		COA, RCCESI, PCA	n/a n/a n/a n/a	Jan-04 Feb-05 Mar-21 Mar-18	Jan-15 Feb-11 Apr-4 Apr-29	Jan-15 Feb-11 Apr-4 Apr-29	Jan-15 Feb-11 Apr-4 Apr-29	n/a n/a n/a May-04	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	Failed Failed Failed
100010001	Lease of Semi-Industrial Documents Scanner with Manpower Services	AS	Public Bidding	Dec-15	Dec-23	Jan-5	Jan-19	Jan-19	Jan-19	Jan-21 Jan-25	Feb-3	Feb-29	Feb-29				GoP		11,200,000.00			11,178,000.00		COA, RCCESI, PCA	n/a	Jan-04	Jan-15	Jan-15	Jan-15	Jan-22	n/a	n/a	n/a	
C. Printing and Binding Expenses																																		
100010001	Binding of Various Issuances	AS	NP- SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	May-5	May-10	May-10	May-10	May-10	May-10	GoP		10,000.00			10,710.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
200010003	DBM Bulletin	TIS	NP- SV	n/a	Jan-8	n/a	n/a	Jan-15	Jan-26	n/a	Jan-27	Feb-2	Feb-2	Mar-1	Mar-1	Mar-1			120,000.00			82,800.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
200010003	2017 Government Directory and Planner	TIS	Public Bidding																20,000,000.00															Second Semester Requirement
D. Supplies and Materials																																		
100010001	Common Use Supplies and Materials Available at Procurement Service (PS)	AS	NP- Agency to Agency																10,000,000.00															
	a. 8 boxes of Black Permanent Marker, 16 boxes of Blue Permanent Marker, 4 bundles of Assorted Cartolina Etc.	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-12	Apr-12	Apr-12			102,510.88			102,510.88			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	b. 6 boxes of Disinfectant Spray, 37 boxes of Furniture Cleaner, 19 packs of Transparent Tape	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	May-20	May-20	May-20			198,961.36			198,961.36			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	c. 34 packs of Note Pad, 15 reams of Multi Copy Paper, Etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jun-2	Jun-2	Jun-2			29,714.10			29,714.10			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	d. 6 boxes of Furniture Cleaner, 2 boxes of Ruler, Etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jun-7	Jun-7	Jun-7			15,601.48			15,601.48			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	e. 60 reams of Multi Copy Paper, 12 bundles of Mophead, 18 sacks of Detergent, Etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jun-15	Jun-15	Jun-15			143,008.74			143,008.74			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	f. 18 boxes of Air Freshener, 1 sack of Detergent Powder, 19 set of Mophead, Etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jun-23	Jun-23	Jun-23			148,942.00			148,942.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	g. 31 boxes of Clearbooks, 4 cartons of Clip Backfold, Etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jul-7	Jul-7	Jul-7			80,420.22			80,420.22			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Common Use Supplies and Materials Not Available at PS		NP- SV																1,000,000.00															
	a. 11 pcs of Three Framed Certification of Registration Certifying the DBM Quality Management System ISO 9001:2008	SPIB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-4	Feb-4	Feb-4	Feb-4	Feb-4	Feb-4			49,000.00			33,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	b. 2 pcs of Internal Drive and 5 pcs of Epson LQ2190 Ribbon	EDS, SPJS and AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-8	Jan-15	Jan-15	Jan-15	Jan-15	Jan-15			12,500.00			9,450.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	c. 1 pc of White Board 3x6, 1pc of Dymo Tagger Machine, 3 pcs of Laptop Battery, 10 boxes of Floppy Disk, Etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-12	Jan-20	Jan-20	Jan-21	Jan-21	Jan-21			32,000.00			27,930.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	d. 60 reams of Colored Paper and 40 packs of Specialty Board	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb-5	Feb-16	Feb-16	Feb-17	Feb-17	Feb-17			22,000.00			20,010.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	e. 4 gals of Floor Stripper, 4 gals of Floor Sealer, 8 gals of Floor Wax, 48 gals of Floor Maintainer, Etc.	AS		n/a	3-Feb	n/a	n/a	10-Feb	Feb-12	n/a	Feb-12	Feb-26	Feb-26	Mar-1	Mar-1	Mar-1			187,000.00			175,709.28			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	f. 30 gals of Liquid Hand Soap and 48 rolls of Jumbo Roll Tissue	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar-8	Mar-21	Mar-21	Mar-21	Mar-21	Mar-21			20,000.00			14,820.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	g. 1000 pcs of People's Budget Poster	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar-10	Mar-16	Mar-16	Mar-16	Mar-16	Mar-16			16,000.00			12,700.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	h. 5 pcs of Receiving Stamp, 1 pc of Rubber Stamp and 1 pc of Stamp Pad	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar-11	Mar-21	Mar-21	Apr-27	Apr-27	Apr-27			8,600.00			7,722.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	i. 300 pcs of Hard Bound Data Folder with Clear Plastic Pocket on Spine with Folder Ring	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar-15	Mar-18	Mar-18	Mar-18	Mar-18	Mar-18			48,000.00			40,500.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	j. 1073 pcs of Black Ballpen, 1073 pcs of Blue Ballpen, 903 pcs of Red Ballpen, 150 pcs of Slim Pen, Etc.	AS, KM		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-1	Apr-7	Apr-7	Apr-8	Apr-8	Apr-8			49,900.00			48,142.55			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	k. 700 reams of B4 Plain Paper, 70gsm	AS		n/a	16-Mar	n/a	n/a	23-Mar	Apr-1	n/a	Apr-1	Apr-11	Apr-11	Apr-14	Apr-14	Apr-14			120,000.00			113,400.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	l. 1200 pcs of Invitation Card	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-6	Apr-11	Apr-11	Apr-18	Apr-18	Apr-18			40,000.00			18,180.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	m. 5000 pcs of Sticker Paper Big and 2000 pcs of Sticker Paper Small for Property Tag	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-7	Apr-8	April 7	Jun-1	Jun-1	Jun-1			49,900.00			47,450.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	n. 1 pc of Hard Disk Drive, 6 pcs of External Floppy Drive, 1 pc of Battery for HP Probook, Etc.	PMS, AS, OPCCB, OCIO, SPJS, GGS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-7	Apr-7	Apr-19	Apr-19	Apr-19	Apr-19			48,000.00			42,255.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	o. 1 pc of Corkboard 4x3ft, 1 pc of Corkboard 1x1ft, 2 sets of Book End, 1 pc of Magnetic Board, Etc.	DLLO, OAMSC, FPRB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-8	Apr-16	Apr-16	Apr-19	Apr-19	Apr-19			13,000.00			7,210.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	p. 496 pcs of Data Folder	AS		n/a	1-Apr	n/a	n/a	8-Apr	Apr-11	n/a	Apr-13	Apr-22	Apr-22	Apr-26	Apr-26	Apr-26			56,960.00			47,060.48			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	q. 12 pcs of Pull Up Tarpaulin Standee	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-25	May-18	May-18	May-18	May-18	May-18			22,500.00			20,832.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Deadline		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
	r. 55 ctgs of TK-454 Black, 54 ctgs of TK-584K Black, 41 ctgs of TK-584C Cyan, Etc	AS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	May-20	May-20	May-20	May-20	May-20	May-20			78,400.00			78,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	s. 70 pcs of Transparency Folder, 3 packs of Assorted Folder Divider, 5 pcs of Battery, HP Probook 4440S Laptop, Etc	CPRS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	May-21	May-30	May-30	May-30	May-30	May-30			37,000.00			33,951.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	t. 250 pcs of DVD Rewritable, 250 pcs of White Envelope, 20 packs of Special Papers, Etc	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	May-31	Jun-2	Jun-2	Jun-2	Jun-2	Jun-2			40,000.00			36,440.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	u. 1 ream of A3 Bond Paper, 4 pcs of Professional Presenter, 30 pcs of Red, Blue and Black Permanent Marker	OAADC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jun-14	Jun-15	Jun-15	Jun-16	Jun-16	Jun-16			26,000.00			23,587.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	v. 10 pcs of Easel Board	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jun-16	Jun-20	Jun-20	Jun-20	Jun-20	Jun-20			45,000.00			38,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	w. 15 pcs of Steel Brush, 15 pcs of Penguin Steelwool, 15 pcs of Metal Polish Glow Etc	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jun-16	Jun-21	Jun-21	Jun-28	Jun-28	Jun-28			12,000.00			9,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	x. 160 reams of Yellow Paper, 80gsm, A4 Size	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jun-22	Jun-28	6-28	Jun-28	Jun-28	Jun-28			49,900.00			49,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Office Equipment Available at PS	AS	NP- Agency to Agency																	500,000.00														
	a. 1 unit of Facsimile and 1 unit of Paper Cutting Machine	BTB, OAMSC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar-2	Mar-2	Mar-2				11,458.72		11,458.72		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	b. 1 unit of Laptop	TIS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-15	Apr-15	Apr-15				56,160.00		56,160.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Office Equipment Not Available at PS	AS	NP- SV														GoP			500,000.00														
	a. 1 unit of Motorized Projector and 1 pc of Remote Control	CAMSC, OUJBA		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-4	Jan-28	Jan-28	Feb-8	Feb-8	Feb-8				40,000.00			35,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	b. 4 units of Time Stamping Machine	GGS, DLLO, AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-13	Jan-22	Jan-22	Jan-25	Jan-25	Jan-25				49,900.00			49,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	c. 2 units of Multi Function Printer	OCIO		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-13	Jan-22	Jan-22	Jan-25	Jan-25	Jan-25				40,000.00			27,972.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	d. 3 units of Bundy Clock	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-14	Jan-22	Jan-22	Jan-25	Jan-25	Jan-25				49,000.00			35,550.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	e. 1 unit of Colored Printer	OASCY		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-20	Jan-25	Jan-25	Jan-27	Jan-27	Jan-27				36,000.00			32,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	f. 1 unit of Multi Function Fax Machine	OASCY		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-20	Jan-25	Jan-25	Jan-27	Jan-27	Jan-27				15,000.00			12,900.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	g. 1 unit of Ceiling Fan and 1 unit of Refrigerator	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-27	Feb-5	Feb-5	Feb-15	Feb-15	Feb-15				31,000.00			27,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	h. 4 units of Time Stamping and Receiving Machine	BTB and BMB- D,E, and F		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb-22	Mar-3	Mar-3	Mar-4	Mar-4	Mar-4				49,900.00			49,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	i. 1 unit of Fax Machine with Scanner	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar-9	Mar-21	Mar-21	Mar-21	Mar-21	Mar-21				13,000.00			12,900.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	j. 4 units of Time Stamping Machine and Receiving Machine	OATLC, OASCY, EDS, SPIB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-7	Apr-12	Apr-12	Apr-12	Apr-12	Apr-12				49,900.00			49,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	k. Supply, Delivery, Fabrication, Installation, Testing and Commissioning of Air-Conditioning Unit	AS		n/a	26-Apr	n/a	n/a	3-May	May-5	n/a	May-24	May-24	May-24	May-25	May-25	May-25				165,000.00			156,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Office Furniture and Fixtures	AS	NP- SV																	500,000.00														
	a. Supply, Delivery and Installation of Clear Glass with Analok Aluminum Frame	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-27	Feb-1	Feb-1	Feb-1	Feb-1	Feb-1				7,500.00			5,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	b. 1 unit of Wall Mounted Changing Diaper Table	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-27	Feb-1	Feb-1							32,500.00			21,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No deliveries yet
	c. 1 unit of 15 Holes Steel Locker Cabinet	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb-9	Feb-15	Feb-15	Mar-21	Mar-21	Mar-21				11,000.00			9,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	d. 1 unit of Rectangular Working Table	OATLC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar-11	Mar-21	Mar-21	Apr-13	Apr-13	Apr-13				8,000.00			5,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	e. 1 lot of Reconfiguration of Office Layout	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jun-15	Jun-16	Jun-16	Jun-17	Jun-17	Jun-17				49,000.00			49,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	f. 20 pcs of Post 100H	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jul-1									49,000.00			45,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded
100010001	Carpentry/Tinsmithry/Masonry	AS	NP- SV																204,874.00															
	a. 200 pcs of Carpet Tiles, 2 gallons of Vinyl Tile Adhesive, 1 set of Wooden Door Jamb with Complete Accessories, Etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-20	Jan-25	Jan-25	Feb-2	Feb-2	Feb-2			40,000.00			36,215.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	b. 7 pcs of Cornices,1"x2"x8' and 2 pcs of Marine Plywood, 3/4"x4'x8'	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb-3	Feb-7	Feb-7	Feb-10	Feb-10	Feb-10			5,000.00			4,568.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	c. 2 boxes of Cutting Disk, 40 kls of Welding Rod, 10 pairs of Working Gloves, Etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb-9	Feb-17	Feb-17	Feb-19	Feb-19	Feb-19			49,000.00			47,085.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	d. 1 set of 1.00m x 2.10m Wooden Door Jamb with Complete Accessories and 1 set of 2.10 x 2 1/2 x 6" Wooden Jamb	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb-29	Mar-2	Mar-2	Mar-4	Mar-4	Mar-4			15,000.00			12,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	e. 20 units of 85 Kg Commercial Door Closer with Hold On Function (Silver)	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar-11	Mar-15	Mar-15	Mar-15	Mar-15	Mar-15			33,000.00			25,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	f. 5 rolls of Floor Matting	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-8	Apr-12	Apr-12	May-2	May-2	May-2			45,000.00			41,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	g. 14 pcs of 2"x2"x10'Good Lumber, 10 pcs of 2"x2"x12' Good Lumber, 11 pcs of 1/4"x4"x8' Ordinary Plywood, Etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-21	May-10	May-10	May-10	May-10	May-10			20,000.00			18,856.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Plumbing	AS	NP- SV																48,450.00															
	a. 20 bottles of Liquid Sosa, 20 bottles of P-Trap 1 1/4 with PO Plug, 40 rolls of Teflon Tape 1/2, Etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar-14	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22			40,000.00			31,070.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Electrical Supplies	AS	NP- SV																165,484.80															
	a. 5 cans of WD 40, 2 pcs of Relay, 120 pcs of T-5 Lamp, Etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-21	Jan-26	Jan-26	Mar-9	Mar-9	Mar-9			45,500.00			40,710.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	b. 2 units of Wireless Microphone	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-27	Feb-3	Feb-3	Mar-9	Mar-9	Mar-9			14,000.00			11,990.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	c. 2 units of 24 Port Patch Panel	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-27	Feb-4	Feb-4	Feb-4	Feb-4	Feb-4			1,950.00			1,950.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	d. 6 boxes of CAT6 Cable, 30 set of Data Port, 20 pcs of 1 1/2" x 1 1/2" Plastic Moulding, 20 rolls of 1" Double Adhesive Tape, Etc	AS		n/a	21-Jan	n/a	n/a	28-Jan	Feb-1	n/a	Feb-2	Feb-9	Feb-9	Feb-12	Feb-12	Feb-12			125,000.00			115,150.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	e. 25 pcs of Platic Molding, 50 rolls of Electrical Tape, 100 pcs of Convenience Outlet, Etc	AS		n/a	23-Feb	n/a	n/a	1-Mar	Mar-2	n/a	Mar-2	Mar-4	Mar-4	Mar-7	Mar-7	Mar-7			119,500.00			82,953.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	f. 4 units of GU10 and 2 units of LED Strip Lights	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-15	May-5	May-5	May-6	May-6	May-6			7,000.00			5,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	g. 200 pcs of T-5 Flourescent Lamp 20W, 30 pcs of T-5 Flourescent Lamp 21W, 60 pcs of Pinlight 18W and 2 pcs of 30 Amp Circuit Breaker	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jun-2	Jun-9	Jun-9	Jun-13	Jun-13	Jun-13			32,500.00			30,410.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	h. 2 pcs of 3SMF 12V 80AH Maintenance Free Battery	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jun-2	Jun-7	Jun-7	Jun-14	Jun-14	Jun-14			15,000.00			14,730.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Deadline		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
	i. 1 set of Panel Board, Outdoor, Complete Set, Bolt On Type, 1 pc of Rechargeable Battery and 2 pcs of LED Emergency Light	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jun-16	Jun-21	Jun-21	Jun-28	Jun-28	Jun-28			19,050.00			16,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Air-Conditioning Maintenance and Supplies	AS	NP- SV																167,936.00															
	a. 10 pcs of Running Capacitor, 50 pcs of Terminal Cup Vertical, 50 pcs of Terminal Cup Horizontal, Etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb-15	Feb-29	Feb-29	Feb-29	Feb-29	Feb-29			49,000.00			41,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Painting	AS	NP- SV																154,735.20															
	a. 4 gals of Paint Remover, 4 pails of Paint Thinner, 21 pcs of Sandpaper, 25 pails of Semi-Gloss Latex, Etc.	AS		n/a	19-Feb	n/a	n/a	26-Feb	Mar-2	n/a	Mar-2	Mar-10	Mar-10	Apr-1	Apr-1	Apr-1			79,000.00			78,477.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Other Maintenance Supplies	AS	NP- SV																71,424.00															
	a. 20 rolls of Duct Tape, 2" Heavy Duty	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	May-24	May-26	May-26	May-27	May-27	May-27			10,000.00			4,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
E. Utilities																																		
100010001	Supply and Delivery of Drinking Water	AS	Public Bidding														GoP		585,000.00															Second Semester Requirement
100010001	Water Supply	AS	Direct Contracting																1,900,000.00															
100010001	Electric/Power Supply	AS	Direct Contracting																29,043,000.00															
F. Telecommunication Services																																		
100010001	Landline	AS	Direct Contracting																1,800,000.00															
100010001	Cellular Phone Lines	AS	Not Applicable																2,503,000.00															
100010001	Unlimited Data Plan	AS	NP-SV																120,000.00															
G. Advertising Expenses																																		
100010001	Publication/Posting of Notices to Newspaper/Gazettes	AS	NP-SV																3,500,000.00															
H. Rent Expenses																																		
100010001	Rental of Photocopying Machines	AS	Not Applicable																3,608,550.00															With Approved Multi-Year Obligation Authority
I. Subscription Expenses																																		
100010001	Cable Television Service	AS	Direct Contracting																61,380.00															
100010001	Daily Subcription of Newspaper	AS	NP- SV	n/a	Mar-8	n/a	n/a	Mar-15	Mar-18	n/a	Mar-20	Apr-5	Apr-5	Apr-5	Apr-5	Apr-5			288,000.00			288,578.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Subscription of Magazine Including Online Subscription	AS	NP- SV																90,000.00															
	a. Subscription of Financial Times and The Economist for the Office of the Secretary for CY 2016	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb-15	Feb-29	Feb-29	Mar-1	Mar-1	Mar-1			41,950.00			41,950.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	b. Subscription of International New York Times for the Office of the Secretary for CY 2016	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar-2	Mar-2	Mar-4	Apr-1	Apr-1	Apr-1			14,800.00			14,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	c. One Year Subscription of Time Magazine for the Office of Undersecretary Laura B. Pascua and The Economist for the Legal Service for the Period June 1, 2016 to May 31, 2017	OULBP, LS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	May-5	May-5	May-5	Jun-1	Jun-1	Jun-1			13,010.00			13,010.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
410060001	Enterprise Linux Premium Subscription and On-Line Support	ICTSS	NP- SV																95,000.00															Second Semester Requirement
J. Repair and Maintenance																																		
100010001	Elevator Maintenance Service	AS	Direct Contracting																207,720.00															
100010001	Office Equipment, Furniture and Fixtures	AS	NP- SV																500,000.00															
	a. 2 pcs of Infocus IN105, Projector Lamp	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-5	Jan-8	Jan-8	Jan-8	Jan-8	Jan-8			25,000.00			19,620.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	b. 2 pcs of EIKI and Sanyo Projector Lamp	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-5	Jan-8	Jan-8	Jan-11	Jan-11	Jan-11			35,500.00			35,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	c. Repair and Replacement of Defective Parts for Brother Printer	GGS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-8	Jan-25	Jan-25	Jan-25	Jan-25	Jan-25			5,000.00			4,425.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	d. Repair and Replacement of Defective Parts for Kyocera Printer	HDS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-8	Jan-15	Jan-15	Jan-15	Jan-15	Jan-15			8,500.00			7,359.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	e. Repair of One Airconditioning Unit installed at the Office of Undesecretary Janet B. Abuel	OUJBA		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-12	Jan-21	Jan-21	Jan-21	Jan-21	Jan-21			9,000.00			6,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	f. Repair of One Airconditioning Unit installed at Finance Service	FS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb-3	Feb-10	Feb-10	Feb-13	Feb-13	Feb-13			6,500.00			4,866.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	g. Repair of One Airconditioning Unit installed at BMB for Good Governance Sector	GGS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb-3	Feb-10	Feb-10	Feb-14	Feb-14	Feb-14			12,000.00			12,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	h. Supply, Delivery and Installation of Door Roller Var30 for Elevator 2	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb-29	Mar-2	Mar-2	Mar-3	Mar-3	Mar-3			26,880.00			26,880.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	i. Supply, Delivery and Installation of Door Roller Var30 for Elevator 1	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar-10	Mar-21	Mar-21	Mar-21	Mar-21	Mar-21			26,880.00			26,880.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	j. 1 set of MK-710 Drum Unit	GGS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar-17	Mar-28	Mar-28	Mar-29	Mar-29	Mar-29			66,037.00			66,037.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	k. Repair and Replacement of Defective Parts for the 4 units of Brother Printers	GGS, EDS, SPJS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-11	Apr-11	Apr-11	May-10	May-10	May-10			20,000.00			17,704.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	l. Repair and Replacement of Defective Parts for Kyocera Printer	FPRB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-6	May-1	May-10	May-16	May-16	May-16			7,430.00			7,430.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	m. Repair of Two Airconditioning Units installed at Information and Communication Technology System Service and BMB for Good Governance Sector	ICTSS, GGS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-13	Apr-22	Apr-22	Apr-26	Apr-26	Apr-26			13,000.00			9,732.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	n. Relocation of DBM Building II, CCTV NVR's and Other Peripherals to Building III Central CCTV Monitoring	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-18	Apr-22	Apr-22	Apr-25	Apr-25	Apr-25			49,900.00			49,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	o. Repair of One Airconditioning Unit installed at Information and Communication Technology System Service	ICTSS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-21	May-2	May-2	May-7	May-7	May-7			6,500.00			4,866.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	p. Repair and Replacement of Defective Parts for Brother Printer	TIS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-21	May-5	May-5	May-5	May-5	May-5			5,000.00			4,016.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	q. Repair of One Airconditioning Unit installed at Legal Service	LS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	May-12	May-12	May-12						7,000.00			4,866.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not yet completed
100010001	Motor Vehicle Aircon Maintenance	AS	NP- SV																537,000.00															
100010001	Preventive Maintenance of Motor Vehicles	AS	NP- SV																1,000,000.00															

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Deadline		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
	a. 1,000 Km Check up of YV 1115 and YV 9554	FSCCP, SPJS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-20	Jan-25	Jan-25	Jan-27	Jan-27	Jan-27			10,500.00			10,208.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	b. 15,000 Km Check up of ABE 1037	OAADC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb-3	Feb-3	Feb-3	Feb-3	Feb-3	Feb-3			9,000.00			8,606.08		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	c. 2 sets of Side Stepboard, 2 sets of Mud Guard and 2 sets of Rust Proofing	BMB- D and E		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb-15	Mar-2	Mar-2	Mar-3	Mar-3	Mar-3			41,000.00			33,224.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	d. 105,000 Km Check up of SHU 953	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar-1	Mar-4	Mar-4	Mar-4	Mar-4	Mar-4			37,000.00			36,159.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	e. 1 pc of 3SMF Battery and 6 pcs of 2SMF Battery	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar-4	Mar-10	Mar-10	Mar-15	Mar-15	Mar-15			47,000.00			44,397.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	f. 60,000 Km Check up of RME 454	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar-10	Mar-12	Mar-12	Mar-12	Mar-12	Mar-12			45,000.00			43,967.72		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	g. 10,000 Km Check up of ABE 1023	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-7	Apr-8	Apr-8	Apr-8	Apr-8	Apr-8			9,000.00			8,127.18		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	h. 120,000 Km Check Up of LHK 606	OUJBA		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-19	April 20	Apr-19	May-4	May-4	May-4			16,000.00			15,432.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	i. 15,000 Km Check Up of ABE 1036	OATMH		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jun-16	Jun-23	Jun-23	Jul-7	Jul-7	Jul-7			7,000.00			6,789.47		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	j. 5,000 Km Check Up of YV 9554	BMB-SPJS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jun-20								3,500.00			3,143.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No deliveries yet
	k. 70,000 Km Check Up of RME 454	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jun-23	Jun-23	Jun-23	Jul-7	Jul-7	Jul-7			36,000.00			35,601.06		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Replacement of Defective Parts of Motor Vehicles	AS	NP- SV																1,000,000.00															
	a. Repair and Replacement of Defective Parts of Motor Vehicles, ABE 1015, SHU 963 and ABE 1007	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-11	Feb-2	Feb-2	Feb-3	Feb-3	Feb-3			11,500.00			9,703.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	b. Pulldown Transmission and Replacement of Clutch Components of SJA 836	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb-5	Feb-10	Feb-10	Feb-10	Feb-10	Feb-10			41,000.00			40,212.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	c. Adjusted, Removed and Replaced Defective Brake System and Clutch System of SJA 824	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb-5	Feb-10	Feb-10	Feb-11	Feb-11	Feb-11			14,000.00			13,891.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	d. Repair and Replacement of Defective Wheel Bearing, Brake Pad and Brake Shoe of SJA 665	COA		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb-15	Feb-29	Feb-29	Mar-1	Mar-1	Mar-1			16,000.00			13,580.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	e. Repair and Replacement of Defective Timing Belt, Brake Light Bulb, Brake Shoe, Front and Rear Shock Absorber of SJA-826	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar-16	Mar-31	Mar-31	Mar-31	Mar-31	Mar-31			37,000.00			34,971.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	f. Repair and Replacement of Defective Brake Pad, Brake Cleaner and Reface Front Rotor Disc of SJA-826	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar-17	Mar-28	Mar-28	Mar-29	Mar-29	Mar-29			12,000.00			9,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	g. Repair and Replacement of Defective Clutch Components and Side Mirror of SJA 825	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar-17	Mar-28	Mar-28	Mar-28	Mar-28	Mar-28			37,000.00			35,987.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	h. Repair and Replacement of Defective Central Lock Module of SHU 953	OPCCB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-1	Apr-4	Apr-4	Apr-4	Apr-4	Apr-4			4,000.00			3,990.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	i. Repair and Replacement of Defective Front Upper Arm Assembly of SJA 848	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-4	Apr-4	Apr-11	Apr-11	Apr-11	Apr-11			48,000.00			46,842.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	j. Replacement of Defective Auxiliary Fan Motor of SJA 843 and Repair of Aircon for SHU 972	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-13	Apr-15	Apr-15	Apr-15	Apr-15	Apr-15			25,000.00			23,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	k. Repair and Replacement of Defective Brake Pad, Brake Cleaner and Tail Light Bulb of ABE-1161	OPCCB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-20	Apr-25	Apr-25	Apr-25	Apr-25	Apr-25			6,000.00			4,459.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	l. Repair and Replacement of Defective Auxiliary Fan Motor of RME 454	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	May-23	May-23	May-23	May-26	May-26	May-26			23,000.00			21,220.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	m. Repair and Replacement of Crankshaft Pulley Assembly and Brake Master Assembly of SJA 665	COA		n/a	n/a	n/a	n/a	n/a	n/a	n/a	May-19	May-19	May-19	Jun-15	Jun-15	Jun-15			17,500.00			15,108.80		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	n. Repair and Replacement of Defective Water Pump Assembly, Drive Belt, Thermostat Bulb and Idler Pulley of SJA 848	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	May-20	May-23	May-23	May-31	May-31	May-31			25,000.00			24,269.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	o. Addendum to Purchase Order Number 2016-104 Replacement of Defective Tensioner Assembly of SJA 848	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	May-20	May-23	May-23	May-31	May-31	May-31			16,047.00			16,047.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
K. Taxes, Insurance, Premiums and Other Fees																																		
100010001	Registration and Insurance of Motor Vehicles	AS	Direct Contracting																507,000.00															
100010001	Insurance of DBM Properties	AS	Direct Contracting																5,000,000.00															
L. Lease of Venue																																		
100010001	Proposed Meeting of the Designated Planning Officers	PMS	NP- Lease of Venue																276,000.00															Deferred
100010001	Executive Committee Retreat	PMS	NP- Lease of Venue																168,000.00															Deferred
100010001	Strategic Planning Conference for 2017	PMS	NP- Lease of Venue																1,200,000.00															Deferred
100010001	Organization and Systems Improvement Group Workshop on Organizational Productivity and System Improvement	OSIG	NP- Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-25	Jan-26	Jan-26	Jan-29	Jan-29	Jan-29			110,000.00			82,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	DBM Anniversary Souvenir Item	AS	Public Bidding	Feb-2	Feb-15	Feb-22	Mar-08	Mar-08	Mar-08	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP		1,300,000.00					COA, RCCESI, PCA	Jan-22	Feb-11	Feb-29	Feb-29	Feb-29	n/a	n/a	n/a	n/a	Failed
				n/a	Mar-10	Mar-17	Mar-31	Mar-31	Mar-31	Apr-05	n/a	n/a	n/a	n/a	n/a	n/a									Jan-29 n/a	Mar-9	Mar-22	Mar-22	Mar-22	Apr-4	n/a	n/a	n/a	Failed
				n/a	May-03	May-10	May-31	May-31	May-31	n/a	n/a	n/a	n/a	n/a	n/a	n/a									n/a	May-04	May-29	May-29	May-29	n/a	n/a	n/a	n/a	Failed
				n/a	Jun-07	Jun-14	Jun-28	Jun-28	Jun-28	n/a	n/a	n/a	n/a	n/a	n/a	n/a									n/a	Jun-09	Jun-23	Jun-23	Jun-23	n/a	n/a	n/a	n/a	Failed
				n/a	Jun-29	Jul-7																			n/a	Jul-01								Ongoing
100010001	DBM 80th Anniversary Souvenir Program Yearbook	OSEC	NP- SV	n/a	Feb-18	n/a	n/a	Feb-25	Feb-29	n/a	Mar-4	Mar-4	Mar-4	May-13	May-13	May-13			499,200.00			346,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50299070	Software Updates Subcription and Database Support	ICTSS	Public Bidding	Feb-2	Feb-15	Feb-22	Mar-8	Mar-8	Mar-8	Mar-10 Mar-14	Apr-13	Apr-27	Apr-27				GoP		5,500,000.00			5,440,000.00		COA, RCCESI, PCA	n/a	Feb-11	Feb-29	Feb-29	Feb-29	n/a	n/a	n/a	n/a	
41060001	Maintenance of DBM Production Servers	ICTSS	Public Bidding														GoP		6,720,000.00															
100010001	DBM Network Refresh	ICTSS	Public Bidding	Feb-2	Feb-23	Mar-1	Mar-15	Mar-15	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP			14,450,000.00			14,156,000.00	COA, RCCESI, PCA	n/a	Feb-26	Mar-7	Mar-7	Mar-7	n/a	n/a	n/a	n/a	Failed
				n/a	Apr-5	Apr-12	Apr-26	Apr-26	Apr-26	Apr-28 May-2	May-13	May-26	May-26												n/a	Apr-11	Apr-22	Apr-22	Apr-22	n/a	n/a	n/a	n/a	
4100600004	Cloud Infrastructure as a Service	ICTSS	Np- Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a						4,260,758.59			4,260,758.59												C/o PS
5025020	eMail Communication Service	ICTSS	Public Bidding	Feb-2	Feb-23	Mar-1	Mar-15	Mar-15	Mar-15	Mar-17 Mar-21	Mar-22	Apr-27	Apr-27				GoP		2,500,000.00			1,199,500.00		COA, RCCESI, PCA	n/a	Feb-26	Mar-7	Mar-7	Mar-7	Mar-21	n/a	n/a	n/a	
100010001	Food and Venue for the DBM 80th Anniversary Celebration	AS	NP- Lease of Venue	n/a	Feb-23	n/a	n/a	Mar-1	Apr-5	n/a	Apr-5	Apr-18	Apr-18	Apr-29	Apr-29	Apr-29	GoP		1,200,000.00			1,165,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Deadline		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
100010001	Closed Circuit Television (CCTV) Maintenance and Monitoring Services	AS	Public Bidding	Feb-9 n/a	Mar-10 Apr-5	Mar-17 Apr-12	Mar-31 Apr-26	Mar-31 Apr-26	Mar-31 Apr-26	n/a Apr-28 May-2	n/a May-16	n/a May-27	n/a May-27	n/a	n/a	n/a	GoP		1,126,250.00			676,344.32		COA, RCCESI, PCA	Feb-05 n/a	Mar-09 Apr-11	Mar-22 Apr-22	Mar-22 Apr-22	Mar-22 Apr-22	n/a n/a	n/a n/a	n/a n/a	n/a n/a	Failed
100010001	Preventive Maintenance of Automatic Fire Sprinkler System	AS	Public Bidding	Feb-9 n/a n/a n/a n/a	Mar-10 Apr-12 May-3 Jun-7 Jun-29	Mar-17 n/a May-10 Jun-14 Jul-07	Mar-31 Apr-26 May-31 Jun-28	Mar-31 Apr-26 May-31 Jun-28	Mar-31 Apr-26 May-31 Jun-28	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	GoP		635,000.00					COA, RCCESI, PCA	Feb-05 n/a n/a n/a n/a	Mar-09 n/a May-04 Jun-09 Jul-01	Mar-22 Apr-22 May-29	Mar-22 Apr-22 May-29	Mar-22 Apr-22 May-29	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	Failed Failed Failed Failed Ongoing
100010001	Pest Control Services	AS	NP-SV	n/a	Feb-16	n/a	Feb-23	Feb-23	n/a	n/a	Mar-7	Mar-8	Mar-8	Mar-8	Mar-8	Mar-8	GoP		272,000.00			105,777.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Termite Control Services	AS	NP-SV	n/a	Feb-16	n/a	Feb-23	Feb-23	n/a	n/a	Mar-7	Mar-8	Mar-8	Mar-8	Mar-8	Mar-8	GoP		490,000.00			189,777.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Forum on the FY 2016 Budget Execution Guidelines	BTB	NP- Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb-11	Feb-12	Feb-12	Feb-15	Feb-15	Feb-15	GoP		450,000.00			360,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Printing and Delivery of Barangay Bottom-up Budgeting (BBuB) Brochure	OSEC-RIU	NP-SV	n/a	Mar-9	n/a	n/a	Mar-16	17-Mar	n/a	Mar-17	Mar-17							63,000.00			52,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No deliveries yet
100010001 100010001	DBM Anniversary Rings Supply, Delivery, Fabrication and Installation of Furniture for the DBM Library	AS OSEC	NP-SV Public Bidding	n/a	Mar-9	n/a	n/a	Mar-16	Mar-18	n/a	Mar-18	Apr-4	Apr-4	Apr-18	Apr-18	Apr-18	GoP		180,000.00	800,000.00		137,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Deferred
100010001	Consumables of Kyocera Printers a. 55 carts of TK 454 Black, 54 carts TK-584 Black, 41 carts of TK-584C Cyan, Etc	AS AS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Apr-11	Apr-29	Apr-29	Apr-29	Apr-29	Apr-29			2,871,960.00 1,380,960.00			1,380,960.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Administration of Psychometric Examinations for DBM Applicants and Employees	AS	NP-SV	n/a	11-Apr	n/a	n/a	11-Apr	Apr-18	n/a	Apr-19	Apr-26	Apr-26	May-1	May-1	May-1			497,070.00			392,512.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Event Management and Logistical Support Services for the Conduct of the Public Expenditure Management Network in Asia (PEMNA) 2016 Plenary Conference	OSEC	NP-SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	May-17	May-18	May-23	Jun-8	Jun-11	Jun-11			100,000.00			59,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Quality Assurance Services for the Design and Implementation of the Budget and Treasury Management System (BTMS) for the Government of the Philippines	OCIO	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a						50,996,088.00			50,996,088.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	C/o PS
100010001	Venue of the PEMNA 2016 Plenary Conference	OAADC	NP- Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	May-30	May-30	May-30	Jun-9	Jun-9	Jun-9			5,500,000.00			5,514,365.48		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Transportation Services	OAADC	NP-SV	n/a	20-May	n/a	n/a	27-May	27-May	n/a	May-27	May-27	May-27	Jun-7	Jun-7	Jun-7			470,000.00			367,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Supplies	OAADC	NP-SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jun-7	Jun-7	Jun-7			40,000.00			4,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	T-Shirts	OAADC	NP-SV	n/a	May-20	n/a	n/a	May-27	May-27	n/a	May-27	Jun-7	Jun-7	Jun-7	Jun-7	Jun-7			60,000.00			36,740.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Souvenirs a. 180 pcs of Polvoron b. 180 pcs of Pastillas c. 180 pcs of Dried Mango d. 180 pcs of Capiz Frame	OAADC	NP-SV	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	Jun-3 Jun-3 Jun-3 Jun-7	Jun-3 Jun-3 Jun-3 Jun-7	Jun-3 Jun-3 Jun-3 Jun-7			300,000.00 17,280.00 10,440.00 9,810.00 27,000.00			17,280.00 10,440.00 9,810.00 27,000.00		n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a	
100010001	Community Activity	OAADC	NP- Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5-27	May-27	May-27	Jun-10	Jun-10	Jun-10			420,000.00			410,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Motor Vehicle	AS	Public Bidding	Jun-28													GoP			17,000,000.00															
100010001	Air-Conditioning Units	AS	Public Bidding	Jul-4	Jul-6	Jul-13											GoP			500,000.00															
100010001	Office Equipment	OCIO	NP-SV																	406,800.00															Second Semester Requirement
100010001	Appliance	OCIO	NP-SV																5,000.00																Second Semester Requirement
100010001	Kitchenware	OCIO	NP-SV																12,850.00																Second Semester Requirement
100010001	Consulting Services- Communications Management Consultant for the Good Governance Legacy Project	OSEC	NP- Highly Technical Consultant	n/a	n/a	n/a	n/a	n/a	n/a	n/a	May-5	May-13	May-13	Jun-30	Jun-30	Jun-30	GoP		97,500.00			65,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Conference Bag	OAADC	NP-SV	n/a	20-May	n/a	n/a	27-May	May-31	n/a	Jun-7	Jun-7	Jun-7	Jun-7	Jun-7	Jun-7			52,500.00			33,320.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Conference Journal	OAADC	NP-SV	n/a	20-May	n/a	n/a	27-May	May-30	n/a	May-30	May-30	May-30	Jun-7	Jun-7	Jun-7			55,000.00			49,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Colored Multi Function Printer/Copier	OAADC	NP-SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	May-27	Jun-3	Jun-3	Jun-8	Jun-8	Jun-8			49,900.00			49,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Filipiniana Clothes a. 47 pcs of Infinity Dress b. 47 pcs of Panuelo c. 72 pcs of Barong	OAADC	NP-SV	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	Jun-7 Jun-7 Jun-7	Jun-7 Jun-7 Jun-7	Jun-7 Jun-7 Jun-7			448,500.00 30,550.00 22,560.00 21,600.00			30,550.00 22,560.00 21,600.00		n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a	
100010001	Cultural Performers	OAADC	NP-SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jun-9	Jun-9	Jun-9			30,000.00			30,000.00													
100010001	Radio Equipment	OAADC	NP-SV	n/a	20-May	n/a	n/a	27-May	May-30	n/a	May-30	Jun-3	Jun-3	Jun-3	Jun-3	Jun-3			112,000.00			40,840.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Transportation Services for Intramuros Tour	OAADC	NP-SV																33,000.00																
100010001	Contingency Fund	OAADC	NP-SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jun-10	Jun-10	Jun-10			50,000.00			27,536.24		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Venue for the Program Expenditure Classification (PREXC) Briefings for GOCC's	FPRB	NP- Lease of Venue																481,000.00																Deferred
100010001	Supply and Delivery of Laptops	FPRB	NP- SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a							477,000.00			304,431.15	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Supply and Delivery of Lapel Microphones	FPRB	NP- SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jun-23	Jun-27	Jun-27	Jun-27	Jun-27	Jun-27				75,000.00			49,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Supply and Delivery of Mobile Printer	FPRB	NP- SV																	17,000.00															Deferred
100010001	Supply and Delivery of MS Office Software	FPRB	NP- SV																108,000.00																Deferred
100010001	Supply and Delivery of Wireless Presenter	FPRB	NP- SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jun-23	Jun-27	Jun-27	Jun-27	Jun-27	Jun-27			6,000.00			5,970.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Supply and Delivery of Voice Recorders	FPRB	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a							32,000.00			32,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	C/o PS
100010001	Supplies and Materials	FPRB	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a						46,850.00			46,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	C/o PS
100010001	Community Building Activity	FPRB	NP- SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jun-9	Jun-9	Jun-9	Jun-10	Jun-10	Jun-10			23,000.00			17,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

RECOMMENDING APPROVAL :

SHERYLL GRACE S. AROMIN
B.U.D.G.E.T. President

DANTE B. DE CHAVEZ
Member

DOLORES E. GALURA
Member

ANDREA CELENE M. MAGTALAS
Vice Chairperson

not present
SOFIA C. YANTO
Chairperson

[✓] Approved
[ ] Disapproved

BENJAMIN E. DIOKNO
Secretary, DBM

Date July 13, 2016