



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF BUDGET AND MANAGEMENT  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

July 13, 2018

**ATTY. DENNIS S. SANTIAGO**

Executive Director  
Government Procurement Policy Board  
Technical Support Office  
Unit 2506 Raffles Corporate Center  
F. Ortigas Jr. Road, Ortigas Center  
Pasig City

Dear **Executive Director Santiago**:

In compliance with Section 12.2 of the Revised Implementing Rules and Regulations of Republic Act No. 9184, herewith submitted is the Procurement Monitoring Report of the Department of Budget and Management for the period January 1, 2018 to June 30, 2018.

Thank you.

Very truly yours,

**BENJAMIN E. DIOKNO**

*Secretary*













100010001	Forum/Workshop on Budget Reform Bill for DBM, DTI, and Pilot Agencies	FPRB	NP-Lowest of Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Mar-18	25-Apr-18	19-Mar-18	23-Mar-18	23-Mar-18	CoP	700,000.00	700,000.00		443,000.00	443,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Proceed with PCCO	
100010001	Consultant for the Review of the Mandate/Functions, Management Systems and Processes of Certain Agencies in the Land, Agriculture/Fishery, Water and Energy Sectors	SPIB	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Mar-18	19-Apr-18	20-Apr-18	6 Months	N/A	CoP	1,700,000.00	1,700,000.00		1,700,000.00	1,700,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001	Consultant for the Review of the Mandate/Functions, Management Systems and Processes of Certain Agencies in the Education, Internet, and Local Government Sectors	SPIB	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Mar-18	20-Apr-18	20-Apr-18	6 Months	N/A	CoP	1,300,000.00	1,300,000.00		1,300,000.00	1,300,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001	Consultant for the Review of the Mandate/Functions, Management Systems and Processes of Certain Agencies in the Trade and Industry Sectors	SPIB	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Apr-18	10-May-18	11-May-18	6 Months	N/A	CoP	1,300,000.00	1,300,000.00		1,300,000.00	1,300,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001	Consultant for the Review of the Mandate/Functions, Management Systems and Processes of Certain Agencies in the Transportation Sectors	DPB	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr-18	10-May-18	11-May-18	6 Months	N/A	CoP	1,200,000.00	1,200,000.00		1,200,000.00	1,200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SAPP No. 4																																					
100010001	Construction of New Building for DENR Central Office along General Solano St., San Miguel Malabon and Improvement/Restoration of old DENR Alacran Building	AS	Public Bidding	25-Jan-18	20-Jan-18	2-Feb-18	19-Feb-18	14-Feb-18	21/3/2018 2/27/2018	2/27/18 3/19/18	6-Mar-18	10-Apr-18	16-Apr-18	December 2018	N/A	CoP	95,000,000.00								95,000,000.00	90,265,234.25		20,285,234.25	CCW, PCCI, COA	20-Jan-18	14-Feb-18	14-Feb-18	14-Feb-18	2/27/18 3/1/18	N/A		
SAPP No. 5																																					
100010001	Supply, Delivery, Fabrication, Installation, Testing, and Commissioning of Audio-Visual System	AS	NP-Small Value	N/A	28-Feb-18	N/A	7-Mar-18	7-Mar-18	7-Mar-18	7-Mar-18	7-Mar-18	7-Mar-18	15-Apr-18	16-Apr-18	16-Apr-18	N/A	N/A	CoP	700,000.00						700,000.00	684,500.00		684,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Supply, Delivery, Installation, Testing, and Licensing of Handheld Radio	OSEC	NP-Small Value	N/A	9-Feb-18	N/A	N/A	15-Feb-18	15-Feb-18	15-Feb-18	23-Feb-18	23-Feb-18	23-Feb-18	1-Mar-18	1-Mar-18	N/A	N/A	CoP	247,000.00						247,000.00	181,732.00		181,732.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of 1 unit carry duty shredder	AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jan-18	30-Jan-18	30-Jan-18	12-Apr-18	12-Apr-18	CoP							10,500.00	10,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAPP No. 6																																					
100010001	Provision of Cover Services	AS	Public Bidding	8-Mar-18	13-Mar-18	20-Mar-18	4-Apr-18	4-Apr-18	4-Apr-18	10-Apr-18	25-Apr-18	2-May-18	3-May-18	18 Months	N/A	CoP	2,700,000.00	2,700,000.00								2,698,617.00	2,698,617.00		CCW, PCCI, COA	15-Mar-18	30-Mar-18	30-Mar-18	30-Mar-18	5-Apr-18	N/A		
100010001	Lease of Semi-Industrial Document Scanner	AS	Public Bidding	6-Feb-18	13-Feb-18	20-Feb-18	6-Mar-18	6-Mar-18	6-Mar-18	13-Mar-18	21-Mar-18	10-Apr-18	17-Apr-18	20 Months	N/A	CoP	4,000,000.00	4,000,000.00								2,403,000.00	2,403,000.00		CCW, PCCI, COA	15-Feb-18	14-Mar-18	1-Mar-18	1-Mar-18	8-Mar-18	N/A		
SAPP No. 7																																					
100010001	Supply and Delivery of Office Consumables	AS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-18	6-Apr-18	10-Apr-18	December 2018	N/A	CoP	5,104,000.00	5,104,000.00					5,104,000.00	5,104,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001	Printing of 2017 DBM Annual Report	BIT2	NP-Small Value	N/A	5-Mar-18	N/A	9-Mar-18	9-Mar-18	9-Mar-18	12-Mar-18	19-Mar-18	19-Mar-18	19-Mar-18	5-Apr-18	4/5/2018	CoP	191,083.33	191,083.33							93,000.00	93,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SAPP No. 8																																					
100010001	e-Mail Communication Service	ICTS	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CoP										N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Superseded by SAPP No. 19	
100010001	Maintenance of DBM Production Server	ICTS	NP-Small Value	N/A	8-Mar-18	N/A	14-Mar-18	14-Mar-18	14-Mar-18	14-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	December 2018	N/A	CoP	999,800.00	999,800.00								599,500.00	999,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAPP No. 9																																					
100010001	Outsourced Multi Skilled Worker	AS	Public Bidding	10-Apr-18	17-Apr-18	24-Apr-18	8-May-18	8-May-18	8-May-18	15-May-18	16-May-18	1-Jun-18	1-Jun-18	7 Months	N/A	CoP	3,200,000.00	3,200,000.00								2,213,800.00	2,213,800.00		CCW, PCCI, COA	19-Apr-18	3-May-18	3-May-18	3-May-18	10-May-18	N/A		
100010001	Rental of Photocopying Machines	AS	Public Bidding	4-Apr-18	10-Apr-18	17-Apr-18	2-May-18	2-May-18	2-May-18	8-May-18	10-May-18	22-May-18	22-May-18	7 Months	N/A	CoP	3,400,000.00	3,400,000.00								2,317,700.00	2,317,700.00		CCW, PCCI, COA	12-Apr-18	27-Apr-18	27-Apr-18	27-Apr-18	3-May-18	N/A		





100010001	Licenses and Support Services for SOLARVIEW-03	ICTSS	Public Bidding	24-Apr-15	1-May-15	6-May-15	22-May-15	22-May-15	22-May-15	22-May-15	1-Jun-15	25-Jun-15	25-Jun-15	20 Months	N/A	CoP	1,550,000.00	1,550,000.00		1,500,000.00	1,500,000.00		CCW, PCCL, CCA	3-May-15	17-May-15	17-May-15	17-May-15	24-May-15	N/A
100010001	Licenses and Support Services for VIMWARE	ICTSS	NP-Small Value	N/A	10-May-15	N/A	15-May-15	15-May-15	15-May-15	15-May-15	22-May-15	22-May-15	22-May-15	20 Months	N/A	CoP	105,000.00	105,000.00		105,000.00	105,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A

SAPP No. 14

100010001	Emergency Repair, Pull-down Transmission and Replacement of Defective Parts from Clutch Component for Toyota Innova ABE 1014	AG	NP-Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/17/2015	4/17/2015	4/17/2015	4/17/2015	4/17/2015	CoP	16,523.65		16,523.65	16,523.65		16,523.65	N/A	N/A	N/A	N/A	N/A	N/A	N/A
100010001	Emergency Replacement of Defective Battery for Toyota Innova ABE 1016	B11	NP-Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr-15	12-Apr-15	12-Apr-15	12-Apr-15	12-Apr-15	CoP	6,990.00		6,990.00	6,990.00		6,990.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
100010001	Supply and Delivery of Magnetic Connector	AS	NP-Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr-15	12-Apr-15	12-Apr-15	12-Apr-15	12-Apr-15	CoP	10,000.00	10,000.00		7,320.00	7,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
100010001	Supply and Delivery of ODM Auxiliary Jackets	AS	NP-Small Value	N/A	22-May-15	N/A	15-May-15	15-May-15	05/15/15	15-May-15	7-Jun-15	7-Jun-15	7-Jun-15	Ongoing	N/A	CoP	652,500.00	652,500.00		616,000.00	616,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
100010001	Supply and Delivery of Various Electrical Supplies	AU	NP-Small Value	N/A	24-May-15	N/A	20-May-15	20-May-15	20-May-15	25-May-15	25-Jun-15	25-Jun-15	25-Jun-15	26-Jun-15	6/29/2015	CoP	647,330.00	1,173,330.00		378,978.00	378,978.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
100010001	Engagement of a Consultant to Assist and Support the Department of Health and Communications Unit	OSDC	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr-15	24-Apr-15	24-Apr-15	6 Months	N/A	CoP	659,850.00	659,850.00		659,850.00	659,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
100010001	Engagement of a Consultant in Support of the Implementation of the Open Government Partnership (OGP) Activities	OSDC	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-May-15	10-May-15	10-May-15	6 Months	N/A	CoP	659,850.00	659,850.00		659,850.00	659,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A

SAPP No. 11

100010001	Emergency Repair and Replacement of Office Supplies, Equipment, and Motor Vehicle	AS	NP-Emergency Cases													CoP	500,000.00	500,000.00											
100010001	Emergency Replacement of Defective parts of Brake System for Toyota Innova ABE 1016	AG	NP-Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Apr-15	16-Apr-15	16-Apr-15	16-Apr-15	16-Apr-15	CoP				29,039.00	29,039.00								

Total Allocated Budget of Procurement Activities: 388,443,844.87 212,146,140.99 96,255,503.68  
 Total Contract Price of Procurement Activities Conducted: 381,886,906.08 190,017,155.13 91,488,799.93  
 Total Savings (Total Allocated Budget - Total Contract Price): 6,556,938.79 122,128,985.86 64,766,703.75



SAPP No. 9																														
100010001	Subscription of Magazine including Online Subscription	AS	HP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing as of June 30, 2018	
	One Year Subscription to the Economist and International New York Times	OSECLS	HP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Apr-18	5-Apr-18	5-Apr-18	On-Going	On-Going	GoP	150,000.00	150,000.00					41,800.00	41,800.00	N/A	N/A	N/A	N/A	Ongoing as of June 30, 2018
	One Year Subscription to the Financial Times	OSEC	HP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Apr-18	5-Apr-18	5-Apr-18	On-Going	On-Going	GoP	150,000.00	150,000.00					32,383.00	32,383.00	N/A	N/A	N/A	N/A	Ongoing as of June 30, 2018
100010001	Preventive Maintenance of Automatic Fire System	AS	HP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not yet started as of June 30, 2018	
100010001	Generate Bid Repair and Replacement of Defective Pans	AS	HP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not yet started as of June 30, 2018	
SAPP No. 14																														
100010001	Consultant Facilitator for the DDM Planning Activities	CPMS	HP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not yet started as of June 30, 2018	
SAPP No. 15																														
100010001	Supply, Delivery, Fabrication, Installation, Testing, and Commissioning of 2 Brand New 2HP Wall Mounted Air-conditioning Units and 4 Brand New 3HP Wall Mounted Air-conditioning Units	A2	HP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing as of June 30, 2018	
100010001	Supply and Delivery of Carpet Tiles	A0	HP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing as of June 30, 2018	
SAPP No. 18																														
100010001	Security Manpower Services	AS	Public Bidding	15-May-18	22-May-18	29-May-18	12-Jun-18	13-Jun-18	13-Jun-18	19-Jun-18	29-Jun-19	N/A	N/A	18 Months	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing submission of Performance Bond as of June 30, 2018	
SAPP No. 17																														
100010001	Supply, Delivery, and Installation of Core Switch for the DBM	ICTS	Public Bidding	29-May-16	5-Jun-16	5/13/2018 5/29/18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing	
SAPP No. 16																														
100010001	Engagement of a Graphic Designer	OSEC	HP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing as of June 30, 2018	
100010001	Rental of Sound System, Audio and Light Effects and LED Wall	OSEC	HP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing as of June 30, 2018	
SAPP No. 19																														
100010001	Email Communication Service	ICTS	HP-2 Failed Bidding	6-May-18	3/17/2018 5/17/18	4/4/2018 5/8/18	4/27/2018 5/23/18	4/27/2018 5/22/18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2 Failed Bidding, Ongoing Negotiated Procurement	
100010001	Engagement of a Consultant/Expert for development of Bid, Build, Build-Transfer to be Administered by the Department of Budget and Management including the Assistance to Cities (Green, Green, Green) and the Party Three Party Convergence Program	OSEC	HP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing as of June 30, 2018	
100010001	Product Support Maintenance of the 1st Tranche BTMS Licenses	OClO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not yet started as of June 30, 2018	
100010001	2019 People's Proposed Budget	BIT	HP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing as of June 30, 2018	
SAPP No. 20																														

