

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											Source of Funds	ABC (PWP)			Contract Cost (PWP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
100010001	Security Services	FAD	Yes	Competitive Bidding	N/A	22-11-2022	02-12-2023	02-12-2023	14-12-2023	14-12-2023	15-12-2023	22-12-2023	01-01-2023	01-01-2023	01-01-2023	01-01-2023	01-01-2023	Government of the Philippines (current year's budget)	656,000.00	656,000.00		631,372.92	631,372.92		COA / CSOs	N/A	22-11-2022	14-12-2022	14-12-2022	15-12-2022	N/A	
100010001	Historical Services	FAD	Yes	Competitive Bidding	N/A	22-11-2022	02-12-2023	02-12-2023	14-12-2023	14-12-2023	15-12-2023	22-12-2023	01-01-2023	01-01-2023	01-01-2023	01-01-2023	01-01-2023	Government of the Philippines (current year's budget)	1,200,000.00	1,200,000.00		1,097,074.20	1,097,074.20		COA / CSOs	N/A	22-11-2022	14-12-2022	14-12-2022	15-12-2022	N/A	
100010001	Procurement of Additional Security Services	FAD	No	NP-S3.9 - Small Value Procurement	N/A	03-01-2023	N/A	N/A	03-01-2023	03-01-2023	N/A	N/A	03-01-2023	01-01-2023	03-01-2023	N/A	N/A	Government of the Philippines (current year's budget)	52,614.41	52,614.41		52,614.41	52,614.41		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Materials for the repair and improvement of office table/desk with side cabinets in Technical Division Office.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	09-01-2023	N/A	N/A	16-01-2023	16-01-2023	N/A	N/A	24-01-2023	24-01-2023	24-01-2023	24-01-2023	25-01-2023	Government of the Philippines (current year's budget)	48,920.00	48,920.00		18,980.00	18,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Venue and Catering - Conduct of Budget Forum for DBM XII Covered Agencies, Regional Agencies and Private Sector Representatives. (250 PAX)	FAD	No	NP-S3.9 - Small Value Procurement	N/A	13-01-2023	N/A	N/A	19-01-2023	19-01-2023	N/A	N/A	30-01-2023	30-01-2023	30-01-2023	01-02-2023	01-02-2023	Government of the Philippines (current year's budget)	41,500.00	41,500.00		31,000.00	31,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering - Meals for the Conduct of FY 2023 2nd Semester Management Review for two (2) days. (50 PAX)	FAD	No	NP-S3.9 - Small Value Procurement	N/A	16-01-2023	N/A	N/A	18-01-2023	18-01-2023	N/A	N/A	20-01-2023	20-01-2023	20-01-2023	30-01-2023	30-01-2023	Government of the Philippines (current year's budget)	40,000.00	40,000.00		35,000.00	35,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Materials for the replacement of comfort room fixture and electrical material for 6 Center use.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	24-01-2023	N/A	N/A	30-01-2023	30-01-2023	N/A	N/A	10-02-2023	10-02-2023	10-02-2023	21-02-2023	21-02-2023	Government of the Philippines (current year's budget)	16,900.00	16,900.00		9,966.00	9,966.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Basketball Jersey for DBM Players for the "Tugs vs. Pisy" 11th Founding Anniversary of Philippine Science High School (SOCCORANGE) Region Campus.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	27-01-2023	N/A	N/A	30-01-2023	30-01-2023	N/A	N/A	31-01-2023	31-01-2023	31-01-2023	31-01-2023	31-01-2023	Government of the Philippines (current year's budget)	11,900.00	11,900.00		10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Additional Phonic Board for the Modification of Technical Division table/desk.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	27-01-2023	N/A	N/A	30-01-2023	30-01-2023	N/A	N/A	30-01-2023	30-01-2023	30-01-2023	30-01-2023	30-01-2023	Government of the Philippines (current year's budget)	10,500.00	10,500.00		9,800.00	9,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Materials (Matrimon and Glass Material) for the Modification of Technical Division table/desk.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	30-01-2023	N/A	N/A	03-02-2023	03-02-2023	N/A	N/A	03-02-2023	03-02-2023	03-02-2023	03-02-2023	03-02-2023	Government of the Philippines (current year's budget)	4,250.00	4,250.00		3,762.00	3,762.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Trash Bin for Solid Waste Management	FAD	No	NP-S3.9 - Small Value Procurement	N/A	08-02-2023	N/A	N/A	10-02-2023	10-02-2023	N/A	N/A	16-02-2023	16-02-2023	16-02-2023	27-02-2023	27-02-2023	Government of the Philippines (current year's budget)	2,000.00	2,000.00		1,510.00	1,510.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Colored Printer(Print, Scan and Copy) for COA use.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	09-02-2023	N/A	N/A	14-02-2023	14-02-2023	N/A	N/A	16-02-2023	16-02-2023	16-02-2023	16-02-2023	16-02-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00		9,850.00	9,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Diesel Generator for Generator Consumption during Power Outage.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	13-02-2023	N/A	N/A	15-02-2023	15-02-2023	N/A	N/A	16-02-2023	16-02-2023	16-02-2023	23-02-2023	23-02-2023	Government of the Philippines (current year's budget)	14,700.00	14,700.00		12,955.40	12,955.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering - Snacks for FY 2023 APR Consultative Meeting with Client Agency for two (2) days. (100 PAX)	FAD	No	NP-S3.9 - Small Value Procurement	N/A	20-02-2023	N/A	N/A	24-02-2023	24-02-2023	N/A	N/A	27-02-2023	27-02-2023	27-02-2023	03-03-2023	03-03-2023	Government of the Philippines (current year's budget)	20,200.00	20,200.00		19,190.00	19,190.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering - Meal for the Regional COMDEV XII 1st Quarter Regular Meeting. (12 PAX)	FAD	No	NP-S3.9 - Small Value Procurement	N/A	20-02-2023	N/A	N/A	24-02-2023	24-02-2023	N/A	N/A	27-02-2023	27-02-2023	27-02-2023	13-03-2023	14-03-2023	Government of the Philippines (current year's budget)	4,200.00	4,200.00		4,080.00	4,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering - Coordination Meeting with DBM Central Office - SPB and OS - Office of Use, Wong. (50 PAX)	FAD	No	NP-S3.9 - Small Value Procurement	N/A	20-02-2023	N/A	N/A	24-02-2023	24-02-2023	N/A	N/A	01-03-2023	01-03-2023	01-03-2023	01-03-2023	01-03-2023	Government of the Philippines (current year's budget)	45,000.00	45,000.00		40,500.00	40,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Customized Polo Shirt, Customized Mouse Pad and Tarpaulin for FY 2023 National Women's Month Celebration.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	22-02-2023	N/A	N/A	01-03-2023	01-03-2023	N/A	N/A	01-03-2023	01-03-2023	01-03-2023	06-03-2023	06-03-2023	Government of the Philippines (current year's budget)	18,940.00	18,940.00		18,103.00	18,103.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Document Scanner for Records Management.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	28-02-2023	N/A	N/A	10-03-2023	10-03-2023	N/A	N/A	03-04-2023	03-04-2023	03-04-2023	03-05-2023	03-05-2023	Government of the Philippines (current year's budget)	50,000.00	50,000.00		48,500.00	48,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Preventive Maintenance/Repair of Motor Vehicle Ford Ranger CDS-34.	FAD	No	Direct Contracting	N/A	06-03-2023	N/A	N/A	06-03-2023	06-03-2023	N/A	N/A	06-03-2023	06-03-2023	06-03-2023	21-03-2023	21-03-2023	Government of the Philippines (current year's budget)	77,664.14	77,664.14		77,664.14	77,664.14		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering - Provide Technical Assistance to DEPED Implementing Units - Educating ODPD Implementing Units on Financial Management Fundamentals on Budgeting. (21 PAX)	FAD	No	NP-S3.9 - Small Value Procurement	N/A	13-03-2023	N/A	N/A	23-03-2023	23-03-2023	N/A	N/A	27-03-2023	27-03-2023	27-03-2023	29-03-2023	29-03-2023	Government of the Philippines (current year's budget)	7,350.00	7,350.00		7,140.00	7,140.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Conduct of DBM XII FY 2023 Annual Planning Performance Evaluation and Accomplishment Review (APPEAR) - Accommodation and Four Package. Month 3-5, 2023. (22 PAX)	FAD	No	NP-S3.9 - Small Value Procurement	N/A	13-03-2023	N/A	N/A	15-03-2023	15-03-2023	N/A	N/A	15-03-2023	15-03-2023	15-03-2023	18-03-2023	20-03-2023	Government of the Philippines (current year's budget)	182,200.00	182,200.00		182,000.00	182,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Various Cladding and Water Proofing Materials for the repair of DBM RO XII Main Building Roof and Cladding of 2nd Floor lounge area.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	11-04-2023	N/A	N/A	15-04-2023	15-04-2023	N/A	N/A	18-05-2023	18-05-2023	18-05-2023	08-06-2023	08-06-2023	Government of the Philippines (current year's budget)	66,000.00	66,000.00		65,380.00	65,380.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Various Native Products for Souvenir/Tokens during the visit of DBM Secretary through 12 Pangasinan.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	13-04-2023	N/A	N/A	18-04-2023	18-04-2023	N/A	N/A	27-04-2023	27-04-2023	27-04-2023	28-04-2023	28-04-2023	Government of the Philippines (current year's budget)	8,000.00	8,000.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Various Tokens for DBM XII Employees Awards for the whole year of 2023.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	13-04-2023	N/A	N/A	18-04-2023	18-04-2023	N/A	N/A	19-05-2023	19-05-2023	19-05-2023	08-06-2023	08-06-2023	Government of the Philippines (current year's budget)	33,000.00	33,000.00		29,000.00	29,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Electrical Materials for fabrication of Extension Wires for Office Use and Universal Outlet Extension Cord.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	13-04-2023	N/A	N/A	14-04-2023	14-04-2023	N/A	N/A	18-04-2023	18-04-2023	18-04-2023	18-04-2023	18-04-2023	Government of the Philippines (current year's budget)	10,200.00	10,200.00		9,920.00	9,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering - Meals for the Conduct of Training: Workshop on the Budget System for USA for two (2) days. (56 PAX)	FAD	No	NP-S3.9 - Small Value Procurement	N/A	14-04-2023	N/A	N/A	18-04-2023	18-04-2023	N/A	N/A	18-04-2023	18-04-2023	18-04-2023	20-04-2023	20-04-2023	Government of the Philippines (current year's budget)	80,100.00	80,100.00		80,100.00	80,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Hotel Accommodation during visit of Sec. Ameliah P. Pangasinan and other DBM Officials.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	29-05-2023	N/A	N/A	30-05-2023	30-05-2023	N/A	N/A	31-05-2023	31-05-2023	31-05-2023	02-06-2023	02-06-2023	Government of the Philippines (current year's budget)	42,000.00	42,000.00		42,000.00	42,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Common-Use Supplies - Outside PS	FAD	No	Shipping 52.1001 - Regular Office Supplies and Equipment not available in PS	N/A	21-03-2023	N/A	N/A	27-03-2023	27-03-2023	N/A	N/A	11-04-2023	11-04-2023	11-04-2023	18-04-2023	18-04-2023	Government of the Philippines (current year's budget)	34,325.00	34,325.00		31,441.75	31,441.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering - Buffet Setup for Breakfast, Lunch and Dinner for the DBM 87th Anniversary Celebration. (44 PAX)	FAD	No	NP-S3.9 - Small Value Procurement	N/A	14-04-2023	N/A	N/A	24-04-2023	24-04-2023	N/A	N/A	25-04-2023	25-04-2023	25-04-2023	25-04-2023	25-04-2023	Government of the Philippines (current year's budget)	52,800.00	52,800.00		52,800.00	52,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of fabrication of replacement of DBM Road Signage	FAD	No	NP-S3.9 - Small Value Procurement	N/A	15-06-2023	N/A	N/A	16-06-2023	16-06-2023	N/A	N/A	21-06-2023	21-06-2023	21-06-2023	29-06-2023	29-06-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)
100010001	Catering - Meals for the Conduct of FY 2024 Technical Budget Hearing (30 PAX)	FAD	No	NP-SI.9 - Small Value Procurement	N/A	26-04-2023	N/A	N/A	02-05-2023	02-05-2023	N/A	N/A	02-05-2023	02-05-2023	02-05-2023	03-05-2023	03-05-2023	Government of the Philippines (current year's budget)	13,500.00	13,500.00		13,500.00	13,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Materials for the replacement of Roofing of Parking Deck	FAD	No	NP-SI.9 - Small Value Procurement	N/A	15-06-2023	N/A	N/A	16-06-2023	16-06-2023	N/A	N/A	30-06-2023	30-06-2023	30-06-2023	17-07-2023	17-07-2023	Government of the Philippines (current year's budget)	49,615.00	49,615.00		49,615.00	49,615.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Purchase of Toilet for Ms. Abria for firewall elaboration.	FAD	No	NP-SI.9 - Small Value Procurement	N/A	16-06-2023	N/A	N/A	16-06-2023	16-06-2023	N/A	N/A	16-06-2023	16-06-2023	16-06-2023	16-06-2023	16-06-2023	Government of the Philippines (current year's budget)	1,150.00	1,150.00		1,149.50	1,149.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Go Bag Items (Medicines, etc.) Replacement of Expired Items.	FAD	No	NP-SI.9 - Small Value Procurement	N/A	22-06-2023	N/A	N/A	28-06-2023	28-06-2023	N/A	N/A	02-08-2023	02-08-2023	02-08-2023	14-09-2023	14-09-2023	Government of the Philippines (current year's budget)	20,684.00	20,684.00		16,698.00	16,698.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Materials for the repair of the DBM XI Vicinity Drainage Canal.	FAD	No	NP-SI.9 - Small Value Procurement	N/A	23-06-2023	N/A	N/A	28-06-2023	28-06-2023	N/A	N/A	04-07-2023	04-07-2023	04-07-2023	13-07-2023	13-07-2023	Government of the Philippines (current year's budget)	8,750.00	8,750.00		8,470.00	8,470.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Expanding Document Folder Organizer	FAD	No	Shopping (2.10) - Regular Office Supplies and Equipment no available in PS	N/A	18-05-2023	N/A	N/A	23-06-2023	23-06-2023	N/A	N/A	14-08-2023	14-08-2023	14-08-2023	05-09-2023	05-09-2023	Government of the Philippines (current year's budget)	12,600.00	12,600.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Purchase of Prizes and Awards for June 2023 Wednesday Wellness Sportsfest	FAD	No	NP-SI.9 - Small Value Procurement	N/A	03-07-2023	N/A	N/A	04-07-2023	04-07-2023	N/A	N/A	04-07-2023	04-07-2023	04-07-2023	04-07-2023	04-07-2023	Government of the Philippines (current year's budget)	3,495.00	3,495.00		3,495.00	3,495.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Purchase of Bucket Hats (Various Colors) for FY 2023 Triuk Parade.	FAD	No	NP-SI.9 - Small Value Procurement	N/A	10-07-2023	N/A	N/A	10-07-2023	10-07-2023	N/A	N/A	30-07-2023	30-07-2023	30-07-2023	11-07-2023	11-07-2023	Government of the Philippines (current year's budget)	4,930.50	4,930.50		4,930.50	4,930.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering - Meals for the Conduct of Bior Workshop (45 PAX)	FAD	No	NP-SI.9 - Small Value Procurement	N/A	17-07-2023	N/A	N/A	26-07-2023	26-07-2023	N/A	N/A	26-07-2023	26-07-2023	26-07-2023	28-07-2023	28-07-2023	Government of the Philippines (current year's budget)	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering - Meals for the Site Inspection and Coordination with Sir. Amemar P. Pangasinan (80 PAX)	FAD	No	NP-SI.9 - Small Value Procurement	N/A	17-07-2023	N/A	N/A	19-07-2023	19-07-2023	N/A	N/A	19-07-2023	19-07-2023	19-07-2023	20-07-2023	20-07-2023	Government of the Philippines (current year's budget)	36,000.00	36,000.00		36,000.00	36,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Purchase of faults during the visit of Sir. Amemar P. Pangasinan	FAD	No	Direct Contracting	N/A	19-07-2023	N/A	N/A	19-07-2023	19-07-2023	N/A	N/A	19-07-2023	19-07-2023	19-07-2023	19-07-2023	19-07-2023	Government of the Philippines (current year's budget)	3,000.00	3,000.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	15,000 KM Check-up and change oil of motor vehicle Toyota Grandis 1201-949708	FAD	No	Direct Contracting	N/A	07-08-2023	N/A	N/A	09-08-2023	09-08-2023	N/A	N/A	09-08-2023	09-08-2023	09-08-2023	14-08-2023	14-08-2023	Government of the Philippines (current year's budget)	7,489.84	7,489.84		7,489.84	7,489.84		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering - Meals for the Conduct of DBM XII 1st Semester Management Review for FY 2023	FAD	No	NP-SI.9 - Small Value Procurement	N/A	28-07-2023	N/A	N/A	01-08-2023	01-08-2023	N/A	N/A	08-08-2023	08-08-2023	08-08-2023	10-08-2023	11-08-2023	Government of the Philippines (current year's budget)	31,200.00	31,200.00		31,200.00	31,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Purchase of Prizes and Awards for July 2023 Wednesday Wellness Sportsfest	FAD	No	NP-SI.9 - Small Value Procurement	N/A	02-08-2023	N/A	N/A	02-08-2023	02-08-2023	N/A	N/A	02-08-2023	02-08-2023	02-08-2023	02-08-2023	02-08-2023	Government of the Philippines (current year's budget)	2,240.00	2,240.00		2,240.00	2,240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Common-Use Supplies - Outside PS	FAD	No	Shopping (2.10) - Regular Office Supplies and Equipment no available in PS	N/A	07-08-2023	N/A	N/A	16-08-2023	16-08-2023	N/A	N/A	17-08-2023	17-08-2023	17-08-2023	13-09-2023	13-09-2023	Government of the Philippines (current year's budget)	44,600.00	44,600.00		37,281.50	37,281.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of 75 inch Television for the digitalization of C1 Items Charter, Organizational Chart, and others.	FAD	No	NP-SI.9 - Small Value Procurement	N/A	14-08-2023	N/A	N/A	16-08-2023	16-08-2023	N/A	N/A	16-08-2023	16-08-2023	16-08-2023	25-08-2023	25-08-2023	Government of the Philippines (current year's budget)	50,000.00	50,000.00		49,995.00	49,995.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Wireless Telephones for replacement of old phones for Technical Division, RO Office and COA.	FAD	No	NP-SI.9 - Small Value Procurement	N/A	11-08-2023	N/A	N/A	14-08-2023	14-08-2023	N/A	N/A	17-08-2023	17-08-2023	17-08-2023	04-09-2023	05-09-2023	Government of the Philippines (current year's budget)	17,500.00	17,500.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering - Meals during Skills Enhancement Training with Technical Education and Skills Development Authority (TESDA) XII and Philippine Red Cross - South Cotabato Chapter.	FAD	No	NP-SI.9 - Small Value Procurement	N/A	21-09-2023	N/A	N/A	25-09-2023	25-09-2023	N/A	N/A	25-09-2023	25-09-2023	25-09-2023	26-09-2023	26-09-2023	Government of the Philippines (current year's budget)	18,900.00	18,900.00		18,900.00	18,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of T-shirts for the Resource Persons of TESDA and Philippine Red Cross South Cotabato Chapter during the Skills Enhancement Training.	FAD	No	NP-SI.9 - Small Value Procurement	N/A	21-09-2023	N/A	N/A	25-09-2023	25-09-2023	N/A	N/A	25-09-2023	25-09-2023	25-09-2023	25-09-2023	26-09-2023	Government of the Philippines (current year's budget)	8,000.00	8,000.00		6,696.00	6,696.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Elastic Bandages for the Enhancement Trainings of First Aid by Philippine Red Cross South Cotabato Chapter.	FAD	No	NP-SI.9 - Small Value Procurement	N/A	21-09-2023	N/A	N/A	22-09-2023	22-09-2023	N/A	N/A	22-09-2023	22-09-2023	22-09-2023	22-09-2023	22-09-2023	Government of the Philippines (current year's budget)	16,650.00	16,650.00		12,210.00	12,210.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Purchase of Brand New Auto Airconditioner Front Refrigerator for the motor vehicle Toyota Hiace SK 379	FAD	No	NP-SI.9 - Small Value Procurement	N/A	22-09-2023	N/A	N/A	25-09-2023	25-09-2023	N/A	N/A	25-09-2023	25-09-2023	25-09-2023	25-09-2023	26-09-2023	Government of the Philippines (current year's budget)	3,500.00	3,500.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Repair of Airconditioning Unit in the 6-Center Server Room	FAD	No	NP-SI.9 - Small Value Procurement	N/A	07-11-2023	N/A	N/A	07-11-2023	07-11-2023	N/A	N/A	07-11-2023	07-11-2023	07-11-2023	07-11-2023	07-11-2023	Government of the Philippines (current year's budget)	2,700.00	2,700.00		2,650.00	2,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering - Snacks for LWD XI Capacity Development on Corporate Operating Budget for FY 2024.	FAD	No	NP-SI.9 - Small Value Procurement	N/A	15-11-2023	N/A	N/A	17-11-2023	17-11-2023	N/A	N/A	17-11-2023	17-11-2023	17-11-2023	20-11-2023	20-11-2023	Government of the Philippines (current year's budget)	10,200.00	10,200.00		10,200.00	10,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Purchase of Tickets for PRASSE-ESP Group Awards.	FAD	No	NP-SI.9 - Small Value Procurement	N/A	20-11-2023	N/A	N/A	22-11-2023	22-11-2023	N/A	N/A	22-11-2023	22-11-2023	22-11-2023	22-11-2023	22-11-2023	Government of the Philippines (current year's budget)	4,250.00	4,250.00		4,233.00	4,233.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering - Meal and Snacks for the Training on Republic Act No. 9284 and its 2016 Revised Implementing Rules and Regulations and Labor Government Procurement Policy Board Issuances on December 21-23, 2023.	FAD	No	NP-SI.9 - Small Value Procurement	N/A	04-12-2023	N/A	N/A	07-12-2023	07-12-2023	N/A	N/A	11-12-2023	11-12-2023	11-12-2023	12/12/2023-13/12/2023	13-12-2023	Government of the Philippines (current year's budget)	49,500.00	49,500.00		49,500.00	49,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering - Dinner and Snacks for FY 2023 Year-End Celebration.	FAD	No	NP-SI.9 - Small Value Procurement	N/A	08-12-2023	N/A	N/A	12-12-2023	12-12-2023	N/A	N/A	12-12-2023	12-12-2023	12-12-2023	15-12-2023	15-12-2023	Government of the Philippines (current year's budget)	21,600.00	21,600.00		21,600.00	21,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Allocated Budget of Procurement Activities																			3,123,117.89	3,123,117.89	0.00											
Total Contract Price of Procurement Activities Contracted																						1,092,767.21	1,092,767.21	0.00								
Total Savings (Total Allocated Budget - Total Contract Price)																			2,030,350.68													

ONGOING PROCUREMENT ACTIVITIES																																
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	Remarks (Explaining changes from the APP)

