

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																	
	EYEGLASSES FOR DBM-ROX PERSONNEL	DBM-ROX	No	NP-53.9 - Small Value Procurement	N/A	27-03-2023	N/A	N/A	02-06-2023	02-06-2023	02-06-2023	02-06-2023	02-06-2023	02-06-2023	N/A	N/A	25-09-2023	26-09-2023	Government of the Philippines (current year's budget)	62,500.00	62,500.00		62,500.00	62,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	REPAIR OF ROOFING AND CEILING AT THE 3RD FLOOR OF DBM BUILDING	DBM-ROX	No	NP-53.9 - Small Value Procurement	N/A	29-03-2023	N/A	N/A	20-04-2023	20-04-2023	20-04-2023	20-04-2023	20-04-2023	20-04-2023	N/A	N/A	03-10-2023	10-03-2023	Government of the Philippines (current year's budget)	210,000.00	210,000.00		200,000.00	200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	REPAINTING OF INTERIOR WALLS AT THE 3RD FLOOR OF DBM BUILDING	DBM-ROX	No	NP-53.9 - Small Value Procurement	N/A	29-03-2023	N/A	N/A	20-04-2023	20-04-2023	20-04-2023	20-04-2023	20-04-2023	20-04-2023	N/A	N/A	10/03/2023	03-10-2023	Government of the Philippines (current year's budget)	175,000.00	175,000.00		170,000.00	170,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	PROCUREMENT OF VARIOUS OFFICE SUPPLIES FOR THE 2ND QUARTER CY 2023	DBM-ROX	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	16-05-2023	N/A	N/A	02-06-2023	02-06-2023	02-06-2023	02-06-2023	02-06-2023	02-06-2023	N/A	N/A	04-08-2023	04-08-2023	Government of the Philippines (current year's budget)	21,500.00	21,500.00		21,367.50	21,367.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	PROCUREMENT OF VARIOUS OFFICE SUPPLIES FOR THE 2ND QUARTER CY 2023	DBM-ROX	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	16-05-2023	N/A	N/A	02-06-2023	02-06-2023	02-06-2023	02-06-2023	02-06-2023	02-06-2023	N/A	N/A	11-07-2023	11-07-2023	Government of the Philippines (current year's budget)	1,000.00	1,000.00		920.00	920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	LABOR AND MATERIALS FOR THE REPAIR OF COMPUTER LAPTOP AND REPLACEMENT OF LAPTOP HARDWARE COMPONENT	DBM-ROX	No	NP-53.9 - Small Value Procurement	N/A	19-06-2023	N/A	N/A	23-06-2023	23-06-2023	23-06-2023	23-06-2023	23-06-2023	23-06-2023	N/A	N/A	05-09-2023	05-09-2023	Government of the Philippines (current year's budget)	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	OFFICE CUBICLES FOR FAD STAFF	DBM-ROX	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	19-06-2023	N/A	N/A	23-06-2023	23-06-2023	23-06-2023	23-06-2023	23-06-2023	23-06-2023	N/A	N/A	10-07-2023	10-07-2023	Government of the Philippines (current year's budget)	170,000.00	170,000.00		117,700.00	117,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	DRUM UNIT FOR BROTHER MFC-L6800DW PRINTERS	DBM-ROX	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	20-06-2023	N/A	N/A	23-06-2023	23-06-2023	23-06-2023	23-06-2023	23-06-2023	23-06-2023	N/A	N/A	06-07-2023	06-07-2023	Government of the Philippines (current year's budget)	49,000.00	49,000.00		42,375.00	42,375.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	LABOR AND MATERIALS FOR THE REPAIR OF CLOSED-CIRCUIT TELEVISION (CCTV) CONNECTION	DBM-ROX	No	NP-53.9 - Small Value Procurement	N/A	27-07-2023	N/A	N/A	22-08-2023	22-08-2023	22-08-2023	22-08-2023	22-08-2023	22-08-2023	N/A	N/A	18-09-2023	18-09-2023	Government of the Philippines (current year's budget)	13,000.00	13,000.00		12,980.00	12,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	COLORED INKJET PRINTER FOR CASHIER	DBM-ROX	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	27-07-2023	N/A	N/A	22-08-2023	22-08-2023	22-08-2023	22-08-2023	22-08-2023	22-08-2023	N/A	N/A	31-08-2023	31-08-2023	Government of the Philippines (current year's budget)	8,000.00	8,000.00		6,350.00	6,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	PROCUREMENT OF VARIOUS OFFICE SUPPLIES FOR 3RD QUARTER CY 2023	DBM-ROX	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	31-07-2023	N/A	N/A	22-08-2023	22-08-2023	22-08-2023	22-08-2023	22-08-2023	22-08-2023	N/A	N/A	31-08-2023	31-08-2023	Government of the Philippines (current year's budget)	84,500.00	84,500.00		75,790.00	75,790.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	PROCUREMENT OF VARIOUS OFFICE SUPPLIES FOR 3RD QUARTER CY 2023	DBM-ROX	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	31-07-2023	N/A	N/A	22-08-2023	22-08-2023	22-08-2023	22-08-2023	22-08-2023	22-08-2023	N/A	N/A	04-09-2023	04-09-2023	Government of the Philippines (current year's budget)	5,000.00	5,000.00		3,607.50	3,607.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	PROCUREMENT OF VARIOUS OFFICE SUPPLIES FOR 3RD QUARTER CY 2023	DBM-ROX	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	31-07-2023	N/A	N/A	22-08-2023	22-08-2023	22-08-2023	22-08-2023	22-08-2023	22-08-2023	N/A	N/A	18-10-2023	18-10-2023	Government of the Philippines (current year's budget)	25,000.00	25,000.00		23,250.00	23,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	PROCUREMENT OF VARIOUS OFFICE SUPPLIES FOR 3RD QUARTER CY 2023	DBM-ROX	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	31-07-2023	N/A	N/A	22-08-2023	22-08-2023	22-08-2023	22-08-2023	22-08-2023	22-08-2023	N/A	N/A	15-09-2023	15-09-2023	Government of the Philippines (current year's budget)	2,500.00	2,500.00		1,652.08	1,652.08		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

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					Pre-Proc Conference	Ade/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of DAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)											
	MEALS FOR THE CONDUCT OF MANAGEMENT REVIEW AND UPDATING OF RISK, OPPORTUNITY, AND ACTION REGISTRY (ROAR) OF DBM ROX ON AUGUST 17, 2023 AT THE UNIVERSITY BOARDROOM OF UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES (USTP)	DBM-ROX	No	NP-53.9 - Small Value Procurement	N/A	11-08-2023	N/A	N/A	16-08-2023	16-08-2023	16-08-2023	16-08-2023	16-08-2023	16-08-2023	N/A	N/A	17-08-2023	17-08-2023	Government of the Philippines (current year's budget)	9,000.00	9,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed										
	PERSONALIZED PHOTO INSERT TUMBLER AS TOKEN FOR MEDIA PERSONNEL AND LOCAL BUDGET OFFICERS DURING THE OFFICIAL VISIT OF DBM SECRETARY AMENAH F. PANGANDAMAN AND PARTY AT TANGUB CITY, MISAMIS OCCIDENTAL ON SEPTEMBER 25, 2023	DBM-ROX	No	NP-53.9 - Small Value Procurement	N/A	13-09-2023	N/A	N/A	19-09-2023	19-09-2023	19-09-2023	19-09-2023	19-09-2023	19-09-2023	N/A	N/A	20-09-2023	20-09-2023	Government of the Philippines (current year's budget)	10,000.00	10,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed										
	LABOR AND MATERIALS FOR THE REPLACEMENT AND INSTALLATION OF FIRE ALARM CONTROL PANEL FOR DBM-ROX BUILDING FIRE DETECTION & ALARM SYSTEM (FDAS)	DBM-ROX	No	NP-53.9 - Small Value Procurement	N/A	12-10-2023	N/A	N/A	13-10-2023	13-10-2023	13-10-2023	13-10-2023	13-10-2023	13-10-2023	N/A	N/A	27-10-2023	27-10-2023	Government of the Philippines (current year's budget)	45,000.00	45,000.00		38,000.00	38,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed										
	LABOR AND MATERIALS FOR THE GENERAL PREVENTIVE MAINTENANCE SERVICE FOR TOYOTA INNOVA E 2.8L M/T	DBM-ROX	No	Direct Contracting	N/A	21-09-2023	N/A	N/A	28-09-2023	28-09-2023	28-09-2023	28-09-2023	28-09-2023	28-09-2023	N/A	N/A	19-10-2023	19-10-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00		14,756.56	14,756.56		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed										
	MEALS DURING THE "SALAMAT-PAALAM" PROGRAM FOR THE RETIREMENT OF MS. DAISY P. CANDA, ADMINISTRATIVE OFFICER V ON OCTOBER 5, 2023	DBM-ROX	No	NP-53.9 - Small Value Procurement	N/A	29-09-2023	N/A	N/A	04-10-2023	04-10-2023	04-10-2023	04-10-2023	04-10-2023	04-10-2023	N/A	N/A	05-10-2023	05-10-2023	Government of the Philippines (current year's budget)	14,000.00	14,000.00		12,950.00	12,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed										
	MEALS DURING THE CONDUCT OF "UGNAYAN WITH SECRETARY AMENAH F. PANGANDAMAN AND TEAM" ON OCTOBER 25, 2023 AT 3RD FLOOR DBM-ROX SPORTS RECREATIONAL AND CULTURAL CENTER	DBM-ROX	No	NP-53.9 - Small Value Procurement	N/A	19-10-2023	N/A	N/A	24-10-2023	24-10-2023	24-10-2023	24-10-2023	24-10-2023	24-10-2023	N/A	N/A	25-10-2023	25-10-2023	Government of the Philippines (current year's budget)	38,250.00	38,250.00		36,575.00	36,575.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed										
	PERSONALIZED PHOTO INSERT TUMBLER AS TOKEN FOR MEDIA PERSONNEL DURING THE OFFICIAL VISIT OF DBM SECRETARY AMENAH F. PANGANDAMAN AND PARTY AT CAGAYAN DE ORO CITY ON OCTOBER 25, 2023	DBM-ROX	No	NP-53.9 - Small Value Procurement	N/A	19-10-2023	N/A	N/A	24-10-2023	24-10-2023	24-10-2023	24-10-2023	24-10-2023	24-10-2023	N/A	N/A	25-10-2023	25-10-2023	Government of the Philippines (current year's budget)	5,000.00	5,000.00		4,500.00	4,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed										
	CLOTH FOR MALONG COSTUME DURING THE CULTURAL DANCE PRESENTATION OF DBM-ROX PERSONNEL FOR THE "UGNAYAN WITH SECRETARY AMENAH F. PANGANDAMAN AND TEAM" ON OCTOBER 25, 2023 AT 3RD FLOOR DBM-ROX SPORTS RECREATIONAL AND CULTURAL CENTER	DBM-ROX	No	NP-53.9 - Small Value Procurement	N/A	12-10-2023	N/A	N/A	16-10-2023	16-10-2023	16-10-2023	16-10-2023	16-10-2023	16-10-2023	N/A	N/A	19-10-2023	19-10-2023	Government of the Philippines (current year's budget)	13,000.00	13,000.00		11,767.00	11,767.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed										
	MEALS & SNACKS DURING THE CONDUCT OF CY 2023 YEAR-END ACTIVITIES OF DBM-ROX ON DECEMBER 12-14, 2023	DBM-ROX	No	NP-53.9 - Small Value Procurement	N/A	07-12-2023	N/A	N/A	11-12-2023	11-12-2023	11-12-2023	11-12-2023	11-12-2023	11-12-2023	N/A	N/A	14-12-2023	14-12-2023	Government of the Philippines (current year's budget)	28,000.00	28,000.00		25,040.00	25,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed										
	LABOR AND MATERIALS FOR THE GENERAL PREVENTIVE MAINTENANCE SERVICE FOR TOYOTA HI-ACE COMMUTER DELUXE 2.8L M/T	DBM-ROX	No	NP-53.9 - Small Value Procurement	N/A	11-12-2023	N/A	N/A	13-12-2023	13-12-2023	13-12-2023	13-12-2023	13-12-2023	13-12-2023	N/A	N/A	20-12-2023	20-12-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00		14,218.02	14,218.02		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed										
	PROCUREMENT OF VARIOUS OFFICE SUPPLIES FOR 4TH QUARTER CY 2023	DBM-ROX	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-12-2023	21-12-2023	Government of the Philippines (current year's budget)	3,000.00	3,000.00		2,185.90	2,185.90		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed										
Total Allotted Budget of Procurement Activities																			1,030,250.00	1,030,250.00	0.00																						
Total Contract Price of Procurement Activities Conducted																						921,484.56	921,484.56	0.00																			
Total Savings (Total Allotted Budget - Total Contract Price)																			108,765.44																								

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<b>ONGOING PROCUREMENT ACTIVITIES</b>																																					
	PROCUREMENT OF VARIOUS OFFICE SUPPLIES FOR 4TH QUARTER CY 2023	DBM-ROX	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	30-11-2023	N/A	N/A	28-12-2023	28-12-2023	28-12-2023							Government of the Philippines (current year's budget)	28,000	28,000		25,785	25,785		N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process						
	PROCUREMENT OF VARIOUS OFFICE SUPPLIES FOR 4TH QUARTER CY 2023	DBM-ROX	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	30-11-2023	N/A	N/A	28-12-2023	28-12-2023	28-12-2023							Government of the Philippines (current year's budget)	5,000	5,000		2,898	2,897.50		N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process						
	PROCUREMENT OF VARIOUS OFFICE SUPPLIES FOR 4TH QUARTER CY 2023	DBM-ROX	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	30-11-2023	N/A	N/A	28-12-2023	28-12-2023	28-12-2023							Government of the Philippines (current year's budget)	3,000	3,000		1,200	1,200		N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process						
	LABOR AND MATERIALS FOR THE REPAIR OF AIRCONDITIONER AT THE GROUND FLOOR LOBBY	DBM-ROX	No	NP-53.9 - Small Value Procurement	N/A	04-12-2023	N/A	N/A	28-12-2023	28-12-2023	28-12-2023							Government of the Philippines (current year's budget)	5,000	5,000.00		4,000	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process						
	LABOR AND MATERIALS FOR THE GENERAL PREVENTIVE MAINTENANCE SERVICE FOR ELECTRIC POWER GENERATOR SET	DBM-ROX	No	NP-53.9 - Small Value Procurement	N/A	08-12-2023	N/A	N/A	28-12-2002	28-12-2002	28-12-2002							Government of the Philippines (current year's budget)	15,000	15,000.00		13,390	13,390.00		N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process						
	1 YEAR CONTRACT TERMITE TREATMENT	DBM-ROX	No	NP-53.9 - Small Value Procurement	N/A	04-12-2023	N/A	N/A	28-12-2023	28-12-2023	28-12-2023							Government of the Philippines (2024 NEP)	70,000	70,000		40,000	40,000		N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process						
	1 YEAR CONTRACT AIRCON MAINTENANCE	DBM-ROX	No	NP-53.9 - Small Value Procurement	N/A	04-12-2023	N/A	N/A	28-12-2023	28-12-2023	28-12-2023							Government of the Philippines (2024 NEP)	60,000	60,000		56,400	56,400		N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process						
	1 YEAR CONTRACT DELIVERY OF DRINKING WATER	DBM-ROX	No	NP-53.9 - Small Value Procurement	N/A	04-12-2023	N/A	N/A	28-12-2023	28-12-2023	28-12-2023							Government of the Philippines (2024 NEP)	30,000	30,000		28,080	28,080		N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process						
	1 YEAR CONTRACT OF SECURITY SERVICES	DBM-ROX	No	NP-53.9 - Small Value Procurement	N/A	11-12-2023	N/A	N/A	28-12-2023	28-12-2023								Government of the Philippines (2024 NEP)	770,000	770,000					N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process						
	1 YEAR CONTRACT OF MANPOWER SERVICES	DBM-ROX	No	NP-53.9 - Small Value Procurement	N/A	13-12-2023	N/A	N/A	28-12-2023	28-12-2023								Government of the Philippines (2024 NEP)	475,000	475,000					N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process						
																			Total Allotted Budget of On-going Procurement Activities			1,461,000.00			1,461,000.00			0.00									


Prepared by:

  
**MELFREN J. REGUALOS**  
 BAC Secretariat

Recommended for Approval by:

  
**JEZREEL MARKO BALTAZAR**  
 BAC Chairperson

APPROVED:

  
**RUDYLIA C. PARREL**  
 Head of the Procuring Entity