

| Code (PAF) | Procurement Project | PMD/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Pre-Proc Conference | Adm/Post of IB | Pre-Bid Conf | Eligibility Check | Sub/Date of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution/Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Source of Funds | ABC (PMP) | | | Contract Cost (PMP) | | | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | | | | | | |
|---|--|--------------|--|---|---------------------|----------------|--------------|-------------------|------------------|----------------|------------|---|-----------------|------------------|-------------------|---------------------|-------------------------|---|---|------------|----|---------------------|------------|----|---|--------------|-------------------|------------------|----------------|--|------------|--|-----|-----|--|--|
| | | | | | | | | | | | | | | | | | | | Total | MOOE | CO | Total | MOOE | CO | List of Invited Observers | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | | Post Qual | Delivery/Completion/Acceptance (If applicable) | | | | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 100920011 102020000 | Sanitation Services | FAD | Yes | Competitive Bidding | N/A | 23-10-2022 | N/A | 04-11-2022 | 04-11-2022 | 04-11-2022 | 14-11-2022 | 14-11-2022 | 03-01-2023 | 23-01-2023 | 23-01-2023 | N/A | N/A | Government of the Philippines (current year's budget) | 778,000.00 | 778,000.00 | | 711,361.08 | 711,361.08 | | Commission on Audit (Case Chamber of Commerce and Industry, Kasabig sa Sula Foundation, Inc.) | N/A | 04-11-2022 | 14-11-2022 | 07-11-2022 | 08-11-2022 | 21-10-2022 | | | | | |
| 100920001 102020000 | Security Services | FAD | Yes | Competitive Bidding | N/A | 10-11-2022 | N/A | N/A | 11-11-2022 | 11-11-2022 | 24-11-2022 | 24-11-2022 | 03-01-2023 | 17-01-2023 | 16-01-2023 | N/A | N/A | Government of the Philippines (current year's budget) | 790,000.00 | 790,000.00 | | 799,361.24 | 799,361.24 | | Commission on Audit (Case Chamber of Commerce and Industry, Kasabig sa Sula Foundation, Inc., Malibon Foundation, Inc.) | N/A | 11-11-2022 | 11-11-2022 | 11-11-2022 | 20-11-2022 | 11-11-2022 | | | | | |
| 100920014 102020000 | Clinical Services | FAD | Yes | Competitive Bidding | N/A | 20-10-2022 | N/A | 24-11-2022 | 04-12-2022 | 04-11-2022 | 14-11-2022 | 14-11-2022 | 03-01-2023 | 20-01-2023 | 20-01-2023 | N/A | N/A | Government of the Philippines (current year's budget) | 140,000.00 | 140,000.00 | | 308,117.24 | 308,117.24 | | Commission on Audit (Case Chamber of Commerce and Industry, Kasabig sa Sula Foundation, Inc.) | N/A | 14-11-2022 | 04-12-2022 | 07-11-2022 | 09-11-2022 | 21-10-2022 | | | | | |
| 100920011 102020000 | Messaging Services, List | FAD | No | NP 1.3.9 - Small Value Procurement | N/A | 11-01-2023 | N/A | N/A | 10-01-2023 | 10-01-2023 | 27-01-2023 | 27-01-2023 | 10-01-2023 | 10-01-2023 | 10-01-2023 | N/A | N/A | Government of the Philippines (current year's budget) | 130,000.00 | 130,000.00 | | 129,796.00 | 129,796.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | | |
| 100920011 102020000 | Maintenance and Cleaning of Air Conditioning Units | FAD | No | NP 1.3.9 - Small Value Procurement | N/A | 11-01-2023 | N/A | N/A | 10-01-2023 | 10-01-2023 | 10-01-2023 | 10-01-2023 | 11-01-2023 | 11-01-2023 | 11-01-2023 | N/A | N/A | Government of the Philippines (current year's budget) | 140,000.00 | 140,000.00 | | 91,880.00 | 91,880.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| 100920011 102020000 | Mechanical Work | FAD | No | NP 1.3.9 - Small Value Procurement | N/A | 11-01-2023 | N/A | N/A | 10-01-2023 | 10-01-2023 | 10-01-2023 | 10-01-2023 | 10-01-2023 | 10-01-2023 | 10-01-2023 | N/A | N/A | Government of the Philippines (current year's budget) | 21,000.00 | 15,000.00 | | 24,300.00 | 14,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 100920011 102020000 | Post Control and Paging Services, List | FAD | No | NP 1.3.9 - Small Value Procurement | N/A | 11-01-2023 | N/A | N/A | 10-01-2023 | 10-01-2023 | 20-01-2023 | 27-01-2023 | 10-01-2023 | 10-01-2023 | 10-01-2023 | N/A | N/A | Government of the Philippines (current year's budget) | 81,000.00 | 81,300.00 | | 58,800.00 | 58,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 100920011 102020000 | Production Services, List | FAD | No | NP 1.3.9 - Small Value Procurement | N/A | 11-01-2023 | N/A | N/A | 10-01-2023 | 10-01-2023 | 10-01-2023 | 10-01-2023 | 11-01-2023 | 11-01-2023 | 11-01-2023 | N/A | N/A | Government of the Philippines (current year's budget) | 82,000.00 | 82,300.00 | | 24,000.00 | 14,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 100920011 102020000 | Office Support (MFP CSD) | FAD | No | NP 1.3.9 Agency to Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11-01-2023 | 11-01-2023 | 11-01-2023 | 11-01-2023 | 11-01-2023 | Government of the Philippines (current year's budget) | 79,251.51 | 79,251.51 | | 79,251.51 | 79,251.51 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| 100920011 102020000 | Shipping 10.000 Regular Office Supplies and Equipment (Year 2023) | FAD | No | NP 1.3.9 Agency to Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11-01-2023 | 11-01-2023 | 11-01-2023 | 11-01-2023 | 11-01-2023 | Government of the Philippines (current year's budget) | 231,547.00 | 231,547.00 | | 192,337.11 | 192,337.11 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| 100920011 102020000 | Lease of Venue for FY 2024 Budget Forum | FAD | No | NP 1.3.9 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | 03-02-2023 | 03-02-2023 | 03-02-2023 | 07-02-2023 | 07-02-2023 | 07-02-2023 | 07-02-2023 | 07-02-2023 | 07-02-2023 | Government of the Philippines (current year's budget) | 68,750.00 | 68,750.00 | | 68,750.00 | 68,750.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| 100920011 102020000 | Camera | FAD | No | NP 1.3.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 16-02-2023 | 16-02-2023 | 16-02-2023 | 16-02-2023 | 16-02-2023 | 16-02-2023 | 16-02-2023 | 16-02-2023 | 16-02-2023 | Government of the Philippines (current year's budget) | 48,300.00 | 48,300.00 | | 48,798.00 | 48,798.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 100920011 102020000 | Supply and Delivery of Waste Segregation Bin (Indoor) | FAD | No | NP 1.3.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 13-03-2023 | 13-03-2023 | 13-03-2023 | 20-03-2023 | N/A | 19-03-2023 | 19-03-2023 | 19-03-2023 | 19-03-2023 | Government of the Philippines (current year's budget) | 13,500.00 | 13,500.00 | | 12,150.00 | 11,150.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| 100920011 102020000 | Representation Expenses (Meals for the conduct of 2023 Women's Month Celebration) | FAD | No | NP 1.3.9 Agency to Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11-01-2023 | 11-01-2023 | 11-01-2023 | 11-01-2023 | 11-01-2023 | Government of the Philippines (current year's budget) | 32,886.00 | 32,886.00 | | 32,886.00 | 32,886.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| 100920011 102020000 | Repair and Maintenance of Motor Vehicle and Generator No. 1-01 | FAD | No | NP 1.3.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 19-05-2023 | 19-05-2023 | N/A | N/A | 19-06-2023 | 19-06-2023 | 19-06-2023 | 19-06-2023 | 19-06-2023 | Government of the Philippines (current year's budget) | 34,000.00 | 34,300.00 | | 33,660.00 | 33,660.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| 100920011 102020000 | Supply of materials/Parts for the repair and maintenance of one (1) unit Generator Photocopier | FAD | No | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 19-06-2023 | 19-06-2023 | 19-06-2023 | 19-06-2023 | 19-06-2023 | Government of the Philippines (current year's budget) | 17,441.11 | 17,441.11 | | 17,441.11 | 17,441.11 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| 100920011 102020000 | 8 Channel Wireless Gooseneck and Microphone System for Conference Meeting, 1 set | FAD | No | NP 1.3.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 19-05-2023 | 19-05-2023 | 19-05-2023 | 19-06-2023 | 19-06-2023 | 19-06-2023 | 19-06-2023 | 19-06-2023 | 19-06-2023 | Government of the Philippines (current year's budget) | 48,500.00 | 48,500.00 | | 48,000.00 | 48,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| 100920011 102020000 | Other Materials and Spareparts (Equipment, Repair and Maintenance of 02M-40 in Bulbuck's Water to R. POC) (up to) | FAD | No | NP 1.3.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 06-07-2023 | 06-07-2023 | 06-07-2023 | 14-07-2023 | 17-07-2023 | 17-07-2023 | 17-07-2023 | 17-07-2023 | 17-07-2023 | Government of the Philippines (current year's budget) | 13,000.00 | 13,000.00 | | 13,000.00 | 13,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| 100920011 102020000 | Repair and Maintenance of 02M-40 in Bulbuck's Glass Door Repair (Change of Glass Door Closing Mechanism) | FAD | No | NP 1.3.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 19-08-2023 | 19-08-2023 | 19-08-2023 | 19-08-2023 | 19-08-2023 | 19-08-2023 | 19-08-2023 | 19-08-2023 | 19-08-2023 | Government of the Philippines (current year's budget) | 16,500.00 | 16,500.00 | | 16,000.00 | 16,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| 100920011 102020000 | Supply and Delivery of Scanner for 02M-40 in | FAD | No | NP 1.3.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 14-09-2023 | 14-09-2023 | 14-09-2023 | 14-09-2023 | 14-09-2023 | 14-09-2023 | 14-09-2023 | 14-09-2023 | 14-09-2023 | Government of the Philippines (current year's budget) | 63,600.00 | 63,600.00 | | 63,600.00 | 63,600.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| 100920011 102020000 | Supply, Delivery and installation of Wall Mounted Access-Control Device | FAD | No | NP 1.3.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 14-09-2023 | 14-09-2023 | 14-09-2023 | 14-09-2023 | 14-09-2023 | 14-09-2023 | 14-09-2023 | 14-09-2023 | 14-09-2023 | Government of the Philippines (current year's budget) | 283,180.00 | 281,180.00 | | 235,600.00 | 235,600.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| 100920011 102020000 | Procurement of Physical Maintenance and Repair of Generator Set for Department of Budget and Management Regional Office VII | FAD | No | NP 1.3.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 24-09-2023 | 24-09-2023 | 10-10-2023 | 10-10-2023 | 10-10-2023 | 10-10-2023 | 10-10-2023 | 10-10-2023 | 10-10-2023 | Government of the Philippines (current year's budget) | 48,515.00 | 48,515.00 | | 48,515.00 | 48,515.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| 100920011 102020000 | Supply, Delivery and installation of CCTV | FAD | No | NP 1.3.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 17-10-2023 | 17-10-2023 | 17-10-2023 | 06-11-2023 | 14-11-2023 | 14-11-2023 | 14-11-2023 | 14-11-2023 | 14-11-2023 | Government of the Philippines (current year's budget) | 101,000.00 | 101,000.00 | | 290,000.00 | 290,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| 100920011 102020000 | Lease of Venue for the Culmination of the 10th Anniversary of the Department of Budget and Management Regional Office VII (2023) | FAD | No | NP 1.3.9 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | 11-12-2023 | 11-12-2023 | 11-12-2023 | 11-12-2023 | 12-12-2023 | 12-12-2023 | 12-12-2023 | 12-12-2023 | 12-12-2023 | Government of the Philippines (current year's budget) | 124,000.00 | 124,000.00 | | 124,000.00 | 124,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| | | | | | | | | | | | | | | | | | | | Total Allocated Budget of Procurement Activities | | | 3,417,810.43 | | | 3,217,433.81 | | | 0.00 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | Total Contract Price of Procurement Activities Conducted | | | 3,559,244.14 | | | 2,819,064.19 | | | 180,200.00 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | Total Savings (Total Allocated Budget - Total Contract Price) | | | -141,433.71 | | | | | | | | | | | | | | |

Prepared by:

 Reich G. YBIERNAS
 BAC Secretariat

Recommended for Approval by:

 CARLO C. MARAAT
 BAC Chairperson

APPROVED:

 Digitally signed by Bernales Lenin Sotto
 LENIN S. BERNALES
 Head of the Procuring Entity