Department of Budget and Management Regional Office III

Procurement Monitoring Report as of December 31, 2023

Part	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													ABC (PhP)		
Decision		,				st of						ni i di primi prim					Source of Funds			C
10010001 Micro Supplies and Materials (Judices PS) ADIT catholical Divisions PADIT catholical D	100010001					IALB						various dates		various dates	various datas					+
Semi-Expendate Machinery & Equipment FAUT Extractal Christons FAUT ex	100010001	Office Supplies and Materials (Outside PS)	FAD/Technical Divisions										various	#70750 St 50			1			+
Semi-Expendable Fraktives and Futures FADT exhinate Divisions FA	100010001	Semi-Expendable Machinery & Equipment	FAD/Technical Divisions	Procurement									various							+
Part Description Descrip	100010001	Semi-Expendable Furniture and Fixtures	FAD/Technical Divisions	Procurement								various dates	various							+
	100010001	Fuel, Oil and Lubricant	FAD									various dates	various							
Postage/Curier	100010001	Water/Electricity	FAD/Technical Divisions	Direct Contracting								various dates	various							
10011001 Telephone/Intermet Expenses FAD/Technical Divisions F	100010001	Postage/Courier	FAD/Technical Divisions															1,146,412	1,146,412	\vdash
Legal Services	100010001	Telephone/Internet Expenses	FAD/Technical Divisions										various						139,265	\vdash
Security Services	100010001	Legal Services	FAD										various							
	100010001	Security Services	FAD/Technical Divisions	Contract Renewal if any										various dates					590	-
Repairs and Maintenance of Buildings and other RapPire and Maintenance of Machinery & FAD/Technical Divisions Procurement NP-Small Value	100010001	Janitorial Services	FAD/Technical Divisions	Contract Renewal if any											Monthly	12/31/2023	GOP	867,974	867,974	-
Repairs and Maintenance of Machinery & FAD/Technical Divisions Procurement Procu	100010000	att		NP-Small Value											Monthly	12/31/2023	GOP	711,250	711,250	-
Repairs and Maintenance of Transportation FaD/Technical Divisions PaD/Technical Divisions	100010001	Repairs and Maintenance of Machinery &		NP-Small Value							-			various dates	various dates	various dates	GOP	13,064	13,064	-
O0010001 Equipment FAD/Technical Divisions Procurement various dates var	100010001	Repairs and Maintenance of Transportation Equipment		NP-Small Value							\dashv		various				GOP	91,365	91,365	_
Sequence of Venue FAD Technical Divisions Procurement various dates vari	100010001	Equipment	FAD/Technical Divisions								\dashv		various							
NP-Agency to Agency NP-Small Value NP-Small Value NP-Small Value NP-Courament/Lease of Venue NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services NP-Agency to Agency NP-Agency NP-Agency to Agency NP-Agency to Agency NP-Agency to Agency NP-Agency to Agency NP-Agency NP-A	00010001		FAD/Technical Divisions										various							\vdash
Printing and Publication FAD NP-Agency to Agency NP-Small Value Procurement/Lease of Venue NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services GRAND TOTAL NP-Agency to Agency NP-Small Value Procurement/Lease of Venue NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services NP-Agency to Agency NP-Agency NP-Agency to Agency NP-Agency to Agen	00010001	Insurance- Building, PPE and Transportation F&F	FAD	NP-Agency to Agency									various					14-50-0-50-0-5		
NP-Small Value Procurement/Lease of Venue FAD NP-Small Value Procurement/Lease of Venue Various dates Various date	00010001	Printing and Publication	FAD	NP-Agency to Agency								various dates								
NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services GRAND TOTAL NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services n/a n/a n/a n/a n/a n/a GOP 11,000 11,000	00010001	Catering Services/Lease of Venue	FAD	Procurement/Lease of									various					4		
GRAND TOTAL 1/4	00010001	Newspaper Subscription		or Artistic Work, Exclusive Technology														/8/,520	787,520	
		GRAND TOTAL		The state of vices		_	-				+	n/a	n/a	n/a	n/a	n/a	GOP	11,000	11,000	

Department of Budget and Management Regional Office III

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Contract Cost (PhP)			List of	Date of Receipt of Invitation Remarks									
	1 rogramm roject			Total	MOOE	СО	Invited Observers	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	(Explaining changes from the APP)
100010001	Office Supplies and Materials (from Procurement Service)	FAD/Technical Divisions	Negotiated Procurement (NP)-Agency to Agency	49,416	49,416												,
100010001	Office Supplies and Materials (Outside PS)	FAD/Technical Divisions	Shopping	1,123,331	1,123,331												
100010001	Semi-Expendable Machinery & Equipment	FAD/Technical Divisions	NP-Small Value Procurement	107,477	107,477												
100010001	Semi-Expendable Furniture and Fixtures	FAD/Technical Divisions	NP-Small Value Procurement	280,288	280,288												
100010001	Fuel, Oil and Lubricant	FAD	Purchase of POL Products		-												
100010001	Water/Electricity	FAD/Technical Divisions	Direct Contracting	1,146,412	1,146,412												
100010001	Postage/Courier	FAD/Technical Divisions	NP-Small Value Procurement	128,358	128,358										-		
100010001	Telephone/Internet Expenses	FAD/Technical Divisions	NP-Small Value Procurement	448,735	448,735												
100010001	Legal Services	FAD	NP-Small Value Procurement	590	590												
100010001	Security Services	FAD/Technical Divisions	Contract Renewal if any	867,974	867,974												Renewal of Existing Contract
100010001	Janitorial Services	FAD/Technical Divisions	Contract Renewal if any	711,250	711,250												Renewal of Existing Contract
100010000		FAD/Technical Divisions	NP-Small Value Procurement	13,064	13,064												Emoting Contact
100010001	Repairs and Maintenance of Machinery & Equipment	FAD/Technical Divisions	NP-Small Value Procurement	91,365	91,365												
100010001	Repairs and Maintenance of Transportation Equipment	FAD/Technical Divisions	NP-Small Value Procurement	139,482	139,482												
100010001	Repairs and Maintenance of Semi-expendable Equipment	FAD/Technical Divisions	NP-Small Value Procurement	19,500	19,500												
100010001	Repairs and Maintenance of Semi-expendable Equipment	FAD/Technical Divisions	NP-Small Value Procurement	1,150	1,150												
100010001	Insurance- Building, PPE and Transportation F&F	FAD	NP-Agency to Agency	317,943	317,943												
100010001	Printing and Publication	FAD	NP-Agency to Agency	34,124	34,124												
100010001	Catering Services/Lease of Venue	FAD	NP-Small Value Procurement/Lease of Venue	787,520	787,520												
100010001	Newspaper Subscription	FAD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services		-			v/N									
	GRAND TOTAL		6,267,979	6,267,979	-												

Prepared by:

Date: January 10, 2024

Recommending Approval:

BAC Chairperson

Date: January 10, 2024

Approved:

ROSALIE C. ABESAMIS

Acting Director

Date: January 10, 2024