

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES																	
	Procurement of PM snacks to be served during the Discussion of Various Issuances	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	03-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	05-07-2023	05-07-2023	N/A	06-07-2023	06-07-2023
	Procurement of office supplies	DBM RO I	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-08-2023	09-08-2023	N/A	14-08-2023	14-08-2023
	Supply and installation of wooden panel doors for the comfort rooms located in the Visitor's Lounge, Employee's Lounge, and Conference Hall	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	03-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	14-08-2023	14-08-2023	N/A	28-09-2023	02-10-2023
	Landscaping of the Regional Office grounds	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	16-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	25-08-2023	25-08-2023	N/A	08-09-2023	08-09-2023
	Procurement of toilet tissue paper and liquid hand soap	DBM RO I	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	14-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	23-08-2023	23-08-2023	N/A	24-08-2023	24-08-2023
	Procurement of various office supplies	DBM RO I	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	14-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	24-08-2023	24-08-2023	N/A	04-09-2023	05-09-2023
	Procurement of acrylic glass, 29"x46"	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	17-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	24-08-2023	24-08-2023	N/A	04-09-2023	05-09-2023
	Supply, Delivery, Installation, and Commissioning of at least 33kWp Rooftop On-Grid PV Solar Power Supply System	DBM RO I	No	Competitive Bidding	23-08-2023	28-08-2023	05-09-2023	19-09-2023	19-09-2023	20-09-2023	26-09-2023	28-09-2023	02-10-2023	04-10-2023	04-10-2023	29-11-2023	27-12-2023
	Procurement of meals and snacks to be served during the Management Review Meeting	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	01-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	05-09-2023	05-09-2023	N/A	06-09-2023	06-09-2023
	Procurement of PM snacks to be served during the presentation of Risk, Opportunity, and Action Registry per Division	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	04-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	06-09-2023	06-09-2023	N/A	07-09-2023	07-09-2023
	Procurement of meals and snacks to be served during the Training of Trainers for the DBM Regional Offices relative to the Budget Operations Manual for Local Government Units 2023 Edition	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	13-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	15-09-2023	15-09-2023	N/A	20-09-2023	20-09-2023
	Procurement of meals to be served during the Pasasalamat Program for Ms. Jay-Anne Nicole B. Subala	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	15-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2023	18-09-2023	N/A	19-09-2023	19-09-2023

of December 31, 2023

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
Government of the Philippines (current year's budget)	5,550.00	5,550.00		5,550.00	5,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 019-2023)
Government of the Philippines (current year's budget)	6,476.40	6,476.40		6,476.40	6,476.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Annual Procurement Plan for FY 2023 purchased at PS Depot i)
Government of the Philippines (current year's budget)	105,000.00	105,000.00		102,215.25	102,215.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 019-2023)
Government of the Philippines (current year's budget)	105,000.00	105,000.00		105,000.00	105,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 019-2023)
Government of the Philippines (current year's budget)	5,910.00	5,910.00		5,844.00	5,844.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 020-2023)
Government of the Philippines (current year's budget)	3,325.00	3,325.00		2,908.00	2,908.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 020-2023)
Government of the Philippines (current year's budget)	1,350.00	2,350.00		2,300.00	2,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 021-2023)
Government of the Philippines (current year's budget)	1,890,000.00	1,890,000.00		1,741,103.33	1,741,103.33		- Resident COA Auditors - Filipino Chinese Chamber of Commerce - Lupon ng mga Indibidwal na Nangangalaga ng Kalikasan, Inc. - Institute of Integrated Electrical Engineers of the Philippines La Union Chapter	25-Aug-23	25-Aug-23	25-Aug-23	25-Aug-23	25-Aug-23	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 022-2023)
Government of the Philippines (current year's budget)	25,200.00	25,200.00		24,360.00	24,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 023-2023)
Government of the Philippines (current year's budget)	6,600.00	6,600.00		6,600.00	6,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 023-2023)
Government of the Philippines (current year's budget)	24,000.00	24,000.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 023-2023)
Government of the Philippines (current year's budget)	14,400.00	14,400.00		14,400.00	14,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 023-2023)

Department of Budget and Management Regional Office I

Procurement Monitoring Report as

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance
	Procurement of medical services for the annual medical examination/check-up of DBM RO I employees	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	20-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	29-09-2023	29-09-2023	N/A	27-10-2023	22-11-2023
	Procurement of toners for the Kyocera printers for October to December	DBM RO I	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-09-2023	19-09-2023	N/A	22-09-2023	22-09-2023
	Replacement of fan belt and maintenance services for the Generator Set - FG Wilson, P110-2	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	18-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	25-09-2023	25-09-2023	N/A	09-10-2023	09-10-2023
	Replacement of drum cartridge of the photocopier Fuji Xerox, DocuCentre S2110CPS with serial number 405424	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	19-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	25-09-2023	25-09-2023	N/A	05-10-2023	05-10-2023
	Procurement of HP680 ink cartridges	DBM RO I	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	22-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	29-09-2023	29-09-2023	N/A	12-10-2023	12-10-2023
	Procurement of meals and snacks to be served during the conduct of Internal Quality Audit by the Yellow Team	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	26-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	29-09-2023	29-09-2023	N/A	05-10-2023	05-10-2023
	Procurement of LED bulbs (13W and 7W)	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	25-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	28-09-2023	28-09-2023	N/A	29-09-2023	29-09-2023
	Procurement of meals and snacks to be served during the conduct of DBM RO I Family Day	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	02-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	05-10-2023	05-10-2023	N/A	06-10-2023	06-10-2023
	Procurement of audio cable for the sound system	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	02-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	05-10-2023	05-10-2023	N/A	05-10-2023	05-10-2023
	Procurement of office supplies	DBM RO I	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-10-2023	11-10-2023	N/A	13-10-2023	13-10-2023
	Procurement of LED downlight (15W)	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	12-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	10-11-2023	10-11-2023	N/A	13-11-2023	13-11-2023
	Procurement of materials and labor services for the repair of various air conditioning units	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	13-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	27-10-2023	27-10-2023	N/A	14-11-2023	14-11-2023
	Procurement of trashbag, XXL, 10's	DBM RO I	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	23-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	13-11-2023	13-11-2023	N/A	14-11-2023	14-11-2023
	Procurement of table glass top	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	23-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	07-11-2023	07-11-2023	N/A	22-11-2023	22-11-2023

of December 31, 2023

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
Government of the Philippines (current year's budget)	160,000.00	160,000.00		157,303.50	157,303.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Final Annual Procurement Plan for FY 2023)
Government of the Philippines (current year's budget)	36,900.00	36,900.00		36,900.00	36,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 023-2023)
Government of the Philippines (current year's budget)	24,000.00	24,000.00		21,968.80	21,968.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 024-2023)
Government of the Philippines (current year's budget)	11,700.00	11,700.00		11,700.00	11,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 024-2023)
Government of the Philippines (current year's budget)	27,000.00	27,000.00		26,100.00	26,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 025-2023)
Government of the Philippines (current year's budget)	49,350.00	49,350.00		49,350.00	49,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 025-2023)
Government of the Philippines (current year's budget)	2,292.00	2,292.00		2,256.00	2,256.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 026-2023)
Government of the Philippines (current year's budget)	28,800.00	28,800.00		28,800.00	28,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 025-2023)
Government of the Philippines (current year's budget)	5,785.00	5,785.00		5,150.00	5,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 025-2023)
Government of the Philippines (current year's budget)	1,597.44	1,597.44		1,597.44	1,597.44		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Annual Procurement Plan for FY 2023 purchased at PS Depot I)
Government of the Philippines (current year's budget)	2,040.00	2,040.00		2,040.00	2,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 025-2023)
Government of the Philippines (current year's budget)	26,100.00	26,100.00		26,100.00	26,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 026-2023)
Government of the Philippines (current year's budget)	1,950.00	1,950.00		1,560.00	1,560.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 026-2023)
Government of the Philippines (current year's budget)	3,250.00	3,250.00		3,100.00	3,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 026-2023)

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Procurement Monitoring Report as

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance
	Procurement of double-burner electric stove	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	23-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	13-11-2023	13-11-2023	N/A	14-11-2023	14-11-2023
	Procurement of materials and labor services for the repair of air conditioning unit of the motor vehicle Chevrolet Teax (SAA6332)	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	25-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	13-11-2023	13-11-2023	N/A	14-11-2023	14-11-2023
	Procurement of various office supplies	DBM RO I	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	07-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	23-11-2023	23-11-2023	N/A	05-12-2023	05-12-2023
	Procurement of meals and snacks to be served during the conduct of Regional Coordination Meeting via Google Meet	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	16-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	20-11-2023	20-11-2023	N/A	21-11-2023	21-11-2023
	Procurement of PM snacks to be served during the Discussion of Various Issuances	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	17-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	22-11-2023	22-11-2023	N/A	23-11-2023	23-11-2023
	Procurement of meals to be served during the Pasasalamat Programs for Ms. J. Dalope, Ms. J. Ave, and Ms. V. Castañeda	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	20-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	24-11-2023	24-11-2023	N/A	05-12-2023	05-12-2023
	Procurement of Pasasalamat tokens for Ms. J. Dalope, Ms. J. Ave, and Ms. V. Castañeda	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	20-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	24-11-2023	24-11-2023	N/A	29-11-2023	29-11-2023
	Procurement of meals and snacks to be served during the GAD Year-End Assessment	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	20-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	24-11-2023	24-11-2023	N/A	11-12-2023	11-12-2023
	Procurement of office supplies	DBM RO I	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-11-2023	28-11-2023	N/A	29-11-2023	29-11-2023

of December 31, 2023

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
Government of the Philippines (current year's budget)	2,150.00	2,150.00		2,150.00	2,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 026-2023)
Government of the Philippines (current year's budget)	4,500.00	4,500.00		4,450.00	4,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 027-2023)
Government of the Philippines (current year's budget)	9,600.00	9,600.00		9,100.00	9,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 028-2023)
Government of the Philippines (current year's budget)	22,800.00	22,800.00		22,800.00	22,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 028-2023)
Government of the Philippines (current year's budget)	5,700.00	5,700.00		5,700.00	5,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 028-2023)
Government of the Philippines (current year's budget)	34,500.00	34,500.00		34,500.00	34,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 028-2023)
Government of the Philippines (current year's budget)	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 028-2023)
Government of the Philippines (current year's budget)	13,500.00	13,500.00		13,500.00	13,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Final Annual Procurement Plan for FY 2023)
Government of the Philippines (current year's budget)	902.81	902.81		902.81	902.81		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Annual Procurement Plan for FY 2023 purchased at PS Depot I)

Department of Budget and Management Regional Office I

Procurement Monitoring Report as

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance
	Procurement of office supplies	DBM RO I	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-12-2023	01-12-2023	N/A	12-12-2023	12-12-2023
	Procurement of meals and snacks to be served during the 4th Quarter Meeting with Local Budget Administrators	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	05-12-2023	N/A	N/A	N/A	N/A	N/A	N/A	11-12-2023	11-12-2023	N/A	12-12-2023	12-12-2023
	Procurement of meals and snacks to be served during the Year-End Assessment and Year-End Gathering	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	05-12-2023	N/A	N/A	N/A	N/A	N/A	N/A	11-12-2023	11-12-2023	N/A	20-12-2023	20-12-2023
	Procurement of liquid hand soap and toilet tissue paper	DBM RO I	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	07-12-2023	N/A	N/A	N/A	N/A	N/A	N/A	11-12-2023	11-12-2023	N/A	13-12-2023	13-12-2023
	Procurement of LED bulb, 13W	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	07-12-2023	N/A	N/A	N/A	N/A	N/A	N/A	13-12-2023	13-12-2023	N/A	21-12-2023	21-12-2023
	Procurement of tokens to be given during the PRAISE awarding	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	14-12-2023	N/A	N/A	N/A	N/A	N/A	N/A	19-12-2023	19-12-2023	N/A	19-12-2023	19-12-2023
	Procurement of athletic uniform	DBM RO I	No	NP-53.9 - Small Value Procurement	N/A	21-12-2023	N/A	N/A	N/A	N/A	N/A	N/A	28-12-2023	28-12-2023	N/A	N/A	N/A

Total Allotted Budget c
 Total Contract Price of Procurem
 Total Savings (Total Allotted Budg

of December 31, 2023

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
Government of the Philippines (current year's budget)	1,597.44	1,597.44		1,597.44	1,597.44		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Annual Procurement Plan for FY 2023 purchased at PS Depot I)
Government of the Philippines (current year's budget)	31,500.00	31,500.00		31,500.00	31,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 028-2023)
Government of the Philippines (current year's budget)	91,800.00	91,800.00		91,800.00	91,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Final Annual Procurement Plan for FY 2023)
Government of the Philippines (current year's budget)	2,000.00	2,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 029-2023)
Government of the Philippines (current year's budget)	2,400.00	2,400.00		2,340.00	2,340.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 029-2023)
Government of the Philippines (current year's budget)	14,000.00	14,000.00		14,000.00	14,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 029-2023)
Government of the Philippines (current year's budget)	45,000.00	45,000.00		43,500.00	43,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (under Supplemental Procurement Plan for FY 2023 No. 029-2023)
of Procurement Activities	2,868,426.09	2,868,426.09	0.00											
ent Activities Conducted				2,706,522.97	2,706,522.97	0.00								
et - Total Contract Price)	161,903.12													

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion
ONGOING PROCUREMENT ACTIVITIES																
Total																Total Allotted Budget of On-going

Note:

1. Procurement of campaign materials for the 18-Day Campaign to End Violence Against Women did not push through due to lack of funding. Nevertheless, hanging of streamer was done in participation to the activity.
2. Change oil and maintenance of motor vehicles, Toyota HiAce, with plate numbers 010108 and SHV549 were undertaken through the use of fleet card.
3. Change oil and maintenance of motor vehicle, Chevrolet Trax, with plate number SAA6332 was discontinued pending its replacement and corresponding disposal.

Prepared by:

 JASON D. MADRID
 BAC Secretariat

Recommended for Approval by:

 RYAN A. MILANES (Director III)
 BAC Chairperson

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion
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Prepared by:

JASON O. MADRID
 BAC Secretariat

Recommended for Approval by:

RYAN A. MILANES (Director III)
 BAC Chairperson

of December 31, 2023

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
g Procurement Activities	0.00	0.00	0.00	0.00	0.00	0.00								

APPROVED:

RIA V. BANSIGAN (Director IV)
 Head of the Procuring Entity