

Code (PAP)	Procurement Project	PNO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																						
					Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendatory Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)																			
100000100001/110200100001	Training Expenses	FAD, Technical Divisions A,B and C	No	NP-33.8 Lease of Real Property and Vases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-02-2023	27-02-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	42,000.00	42,000.00		42,000.00	42,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
100000100001/110200100001	Office Supplies	FAD, Technical Divisions A,B and C	No	NP-33.5 Agency-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	104,382.75	110,100.00		104,382.75	104,382.75			N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
100000100001/110200100001	Office Supplies: Procurement of Three (3) Cars of Brother Drum Unit DR-1450	FAD, Technical Divisions A,B and C	No	NP-33.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-03-2023	23-03-2023	N/A	N/A	29-03-2023	29-03-2023	Government of the Philippines (current year's and continuing budget)	19,500.00	19,500.00		19,500.00	19,500.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
100000100001/110200100001	Office Supplies: Procurement of Six (6) Cars of Hewlett Packard HP776A Tower C276A	FAD, Technical Divisions A,B and C	No	NP-33.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-03-2023	27-03-2023	N/A	N/A	03-04-2023	04-04-2023	Government of the Philippines (current year's and continuing budget)	19,000.00	19,000.00		19,000.00	19,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
100000100001/110200100001	Office Supplies: Twenty (20) Reams 84 Size Paper	FAD, Technical Divisions A,B and C	No	NP-33.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-05-2023	29-05-2023	N/A	N/A	11-05-2023	11-05-2023	Government of the Philippines (current year's and continuing budget)	9,000.00	9,000.00		9,000.00	9,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
100000100001/110200100001	Office Supplies: Procurement of Ten (10) Cars of Hewlett Packard HP776A Tower C276A	FAD, Technical Divisions A,B and C	No	NP-33.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-06-2023	27-06-2023	N/A	N/A	04-07-2023	04-07-2023	Government of the Philippines (current year's and continuing budget)	55,000.00	55,000.00		55,000.00	55,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
100000100001/110200100001	Office Supplies: Procurement of Six (6) Units External Hard Drive	FAD, Technical Divisions A,B and C	No	NP-33.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-05-2023	09-05-2023	Government of the Philippines (current year's and continuing budget)	17,400.00	17,400.00		17,400.00	17,400.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
100000100001/110200100001	Other Supplies & Materials Expenses: Procurement of Three (3) Cars Rainboard Camera	FAD, Technical Divisions A,B and C	No	NP-33.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-01-2023	14-01-2023	N/A	N/A	06-02-2023	06-02-2023	Government of the Philippines (current year's and continuing budget)	27,000.00	27,000.00		27,000.00	27,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
100000100001/110200100001	Other Supplies & Materials Expenses: Procurement of One (1) Set of Flag and Flag Pole	FAD, Technical Divisions A,B and C	No	NP-33.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-02-2023	28-02-2023	N/A	N/A	12-02-2023	12-02-2023	Government of the Philippines (current year's and continuing budget)	9,000.00	9,000.00		9,000.00	9,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
100000100001/110200100001	Wear Expenses	FAD, Technical Divisions A,B and C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-02-2023	14-02-2023	23-02-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	10,000.00	10,000.00		10,000.00	10,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Contract was renewed																		
100000100001/110200100001	Wear Expenses	FAD, Technical Divisions A,B and C	No	NP-33.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-09-2023	N/A	N/A	Government of the Philippines (current year's budget)	6,000.00	6,000.00		6,000.00	6,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed																		
100000100001/110200100001	Internet Expenses	FAD, Technical Divisions A,B and C	No	NP-33.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	148,000.00	148,000.00		148,000.00	148,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Contract was extended																		
100000100001	General Services	FAD, Technical Divisions A,B and C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-01-2023	24-01-2023	08-02-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	540,000.00	540,000.00		540,000.00	540,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Contract was renewed																		
100000100001	Security Services	FAD, Technical Divisions A,B and C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-01-2023	24-01-2023	08-02-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	340,000.00	340,000.00		340,000.00	340,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Contract was renewed																		
100000100001/110200100001	Repair and Maintenance of Transportation Equipment: One (1) Year Preventive Maintenance, Repair and Replacement of Parts Contract for Three (3) Motor Vehicles	FAD, Technical Divisions A,B and C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-01-2023	11-01-2023	09-02-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	215,000.00	215,000.00		215,000.00	215,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Contract was renewed																		
100000100001/110200100001	Repair and Maintenance of Transportation Equipment: Interior Deep Cleaning/Detailing of Three (3) Motor Vehicles	FAD, Technical Divisions A,B and C	No	NP-33.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-02-2023	03-02-2023	01-03-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	10,000.00	10,000.00		10,000.00	10,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Contract was renewed																		
100000100001/110200100001	Repair and Maintenance of Office Equipment: One (1) Year Preventive Maintenance Service, Repair and Replacement of Parts Contract for One (1) Unit Kopix D400	FAD, Technical Divisions A,B and C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-02-2023	03-02-2023	03-02-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	64,000.00	64,000.00		64,000.00	64,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed																		
100000100001/110200100001	Rent - Equipment: One (1) Year Lease of One (1) Photocopying Machine	FAD, Technical Divisions A,B and C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-01-2023	25-01-2023	06-02-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	48,000.00	48,000.00		48,000.00	48,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Contract was renewed																		
100000100001/110200100001	Other Maintenance and Other Operating Expenses	FAD, Technical Divisions A,B and C	No	NP-33.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-02-2023	03-02-2023	08-02-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	100,000.00	100,000.00		100,000.00	100,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed																		
100000100001	Communication Equipment: Procurement of One (1) Unit Laser Projector	FAD, Technical Divisions A,B and C	No	NP-33.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-06-2023	14-06-2023	N/A	N/A	19-06-2023	19-06-2023	Government of the Philippines (continuing budget)	130,000.00	130,000.00		130,000.00	130,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
100000100001/110200100001	Office Supplies: Procurement of One (1) Set Desktop PC and Monitor	FAD, Technical Divisions A,B and C	No	NP-33.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-07-2023	15-07-2023	N/A	N/A	24-08-2023	04-08-2023	Government of the Philippines (current year's and continuing budget)	50,000.00	50,000.00		50,000.00	50,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
100000100001/110200100001	Office Supplies: Procurement of One Hundred (100) Reams A4 Size Bond Paper	FAD, Technical Divisions A,B and C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-10-2023	24-10-2023	N/A	N/A	19-10-2023	19-10-2023	Government of the Philippines (current year's and continuing budget)	10,000.00	10,000.00		10,000.00	10,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
Total Actual Budget of Procurement Activities																		2,605,692.75	2,621,000.00		2,605,692.75	2,621,000.00																													
Total Contract Price of Procurement Activities Contracted																					2,413,877.64	2,438,877.64																													
Total Savings (Total Actual Budget - Total Contract Price)																		191,815.11																																	

Prepared by: **PRINCESSANN MARIEL ANGELES**
BAC Secretariat

Recommended for Approval by: **JOSEPH CICERO M. SY**
BAC Chairperson

APPROVED: **RUBY P. MURO**
Head of the Procuring Entity