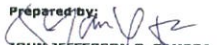


**DEPARTMENT OF BUDGET AND MANAGEMENT
MIMAROPA REGIONAL OFFICE**

Procurement Monitoring Report (PMR) for the period July 1 to December 31, 2023

Code (BAC/SIP AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																													
Supply and Delivery of Common-Use Supplies (DBM-PS)																													
10001000	Supply and Delivery of various Common-Use Supplies for the month of October 2023	RD	Negotiated Procurement-Agency-to-Agency (Sec. 53.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	October 18, 2023	October 18, 2023	GOP (2023 GAA)	2,817.20	2,817.20	-	2,817.20	2,817.20	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10001000	Supply and Delivery of various Common-Use Supplies for the month of November 2023	RD	Negotiated Procurement-Agency-to-Agency (Sec. 53.3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	November 14, 2023	November 14, 2023	GOP (2023 GAA)	4,492.80	4,492.80	-	4,492.80	4,492.80	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Provision of Other Various Supplies and Services																													
1000100	Supply and Delivery of Battery and Charger Adapter for Acer Transmini Laptop	RD	Negotiated Procurement-Small Value (Sec. 53.3)	n/a	n/a	n/a	n/a	October 24, 2023	October 24, 2023	October 24, 2023	October 26, 2023	October 26, 2023	October 26, 2023	November 23, 2023	November 23, 2023	GOP (2023 GAA)	5,792.00	5,792.00	-	5,792.00	5,792.00	-	n/a	n/a	n/a	n/a	n/a	n/a	
1000100	Supply and Delivery GAD Advocacy Jacket for the 18-day Campaign to End Violence Against Women	RD	Negotiated Procurement-Small Value (Sec. 53.3)	n/a	n/a	n/a	n/a	October 24, 2023	October 24, 2023	October 24, 2023	November 9, 2023	November 9, 2023	November 9, 2023	November 28, 2023	November 28, 2023	GOP (2023 GAA)	44,920.00	44,920.00	-	39,150.00	39,150.00	-	n/a	n/a	n/a	n/a	n/a	n/a	
1000100	Lease of Venue for the Conduct of GAD End-of-Year Activity and GAD Planning Session	RD	Negotiated Procurement-Lease of Real Property and Venue (Sec. 53.10)	n/a	n/a	n/a	n/a	November 29, 2023	November 29, 2023	November 29, 2023	December 1, 2023	December 1, 2023	December 11, 2023	December 11, 2023	December 11, 2023	GOP (2023 GAA)	41,500.00	41,600.00	-	37,500.00	37,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	
1000100	Supply, Delivery and Installation of One (1) unit CCTV Camera	RD	Negotiated Procurement-Small Value (Sec. 53.3)	n/a	n/a	n/a	n/a	December 12, 2023	December 12, 2023	December 12, 2023	December 12, 2023	December 22, 2024	December 22, 2025	December 29, 2023	December 29, 2024	GOP (2023 GAA)	10,150.00	10,150.00	-	9,900.00	9,900.00	-	n/a	n/a	n/a	n/a	n/a	n/a	
1000100	Supply and Installation of Battery and Tires	RD	Negotiated Procurement-Small Value (Sec. 53.3)	December 12, 2023	n/a	n/a	n/a	December 12, 2023	December 12, 2023	December 12, 2023	December 12, 2023	December 23, 2023	December 23, 2023	January 5, 2024	January 5, 2024	GOP (2023 GAA)	53,517.00	53,517.00	-	53,500.00	53,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	
Total Alloted Budget of Procurement Activities																162,389.00	-	-											
Total Contract Price of Procurement Activities Conducted																			151,724.00	-	-								
Total Savings (Total Alloted Budget - Total Contract Price)																			10,665.00										
ON-GOING PROCUREMENT ACTIVITIES																													
1000100	Supply, Delivery and Installation of Window Blinds	RD	Negotiated Procurement-Small Value (Sec. 53.3)	December 12, 2023	n/a	n/a	n/a	December 12, 2023	December 12, 2023	December 12, 2023	-	-	-	-	-	GOP (2023 GAA)	44,912.00	44,912.00	-	31,047.50	31,047.50	-	n/a	n/a	n/a	n/a	n/a	n/a	
1000100	Supply and Delivery of Flags and Flag Poles	RD	Negotiated Procurement-Small Value (Sec. 53.3)	n/a	n/a	n/a	n/a	December 12, 2023	December 12, 2023	December 12, 2023	January 5, 2024	January 5, 2024	January 5, 2024	-	-	GOP (2023 GAA)	24,200.00	24,200.00	-	21,400.00	21,400.00	-	n/a	n/a	n/a	n/a	n/a	n/a	
Total Alloted Budget of On-going Procurement Activities																69,112.00													

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