

**ANNEX B**

Department of Budget and Management Regional Office II Procurement Monitoring Report as of December 31, 2023 (Second Semester)

Code (PAP)	Procurement Project	PMO/E nd-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES																	
	Procurement of meals and snacks for the conduct of Staff Meeting on July 12, 2023	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	07-07-2023	N/A	N/A	07-11-2023	N/A	N/A	07-11-2023	07-11-2023	07-11-2023	07-11-2023	07-12-2023	07-12-2023
	Procurement of meals and snacks for the conduct of the following: ISO Orientation and CY 2023 Internal Quality Audit	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	7-28-2023	N/A	N/A	08-01-2023	N/A	N/A	08-01-2023	08-01-2023	08-01-2023	08-01-2023	08-11-2023	08-11-2023
	Office Supplies Not Available in PS per attached CNAS	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	7-28-2023	N/A	N/A	08-03-2023	N/A	N/A	08-03-2023	08-04-2023	08-04-2023	08-04-2023	08-11-2023	08-11-2023
	Office Supplies Under Part B of FY 2023 APP-CSE	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	7-28-2023	N/A	N/A	8/3/2023	N/A	N/A	08-03-2023	08-04-2023	08-04-2023	08-04-2023	8-22-2023	8-22-2023
	Procurement of snacks for the conduct of August 11, 2023 (CY 2023 Internal Quality Audit)	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	08-03-2023	N/A	N/A	08-08-2023	N/A	N/A	08-08-2023	08-09-2023	08-09-2023	08-09-2023	08-11-2023	08-11-2023
	Supply and Delivery of Toilet Tank	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	08-03-2023	N/A	N/A	08-08-2023	N/A	N/A	08-08-2023	08-09-2023	08-09-2023	08-09-2023	08-09-2023	08-09-2023
	Procurement of meals and snacks for the conduct of Dialogue with Local Budget Officers on August 18, 2023	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	8-14-2023	N/A	N/A	8/17/2023	N/A	N/A	8-17-2023	8-17-2023	8-17-2023	8-17-2023	8-18-2023	8-18-2023
	Supply, Delivery and Installation of Development Unit Black for Gestetner Copier Machine - MP C2011SP	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	09-04-2023	N/A	N/A	09-08-2023	N/A	N/A	09-08-2023	09-08-2023	09-08-2023	09-08-2023	9-25-2023	9-25-2023
	Labor and materials for the repair of Nissan Urvan (SAA 1141)	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	09-04-2023	N/A	N/A	09-08-2023	N/A	N/A	09-08-2023	09-08-2023	09-08-2023	09-08-2023	9-25-2023	9-25-2023



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Supply, delivery and installation of Mirror with brown aluminum frame in the Female bathroom (near office exit) 70cmx170cm (LxW)	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	09-04-2023	N/A	N/A	09-08-2023	N/A	N/A	09-08-2023	09-08-2023	09-08-2023	09-08-2023	9-22-2023	9-22-2023
Procurement of snacks for the conduct of Staff Meeting on September 14, 2023	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	09-08-2023	N/A	N/A	9-13-2023	N/A	N/A	9-13-2023	9-13-2023	9-13-2023	9-13-2023	9-14-2023	9-14-2023
Supply and Delivery of Twenty-seven (27) pcs VAWC Poloshirts	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	9-13-2023	N/A	N/A	9-21-2023	N/A	N/A	9-21-2023	9-21-2023	9-21-2023	9-21-2023	10-04-2023	10-04-2023
Supply and Delivery of fifteen (15) pcs DBM ROII heavy duty umbrellas	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	9-13-2023	N/A	N/A	9-21-2023	N/A	N/A	9-21-2023	9-21-2023	9-21-2023	9-21-2023	10-12-2023	10-12-2023
Supply, Delivery and Installation of Keyboard for ACER Laptop	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	9-21-2023	N/A	N/A	9-27-2023	N/A	N/A	9-27-2023	9-28-2023	9-28-2023	9-28-2023	11-11-2023	11-11-2023
Office Supplies Not Available in PS per attached CNAS	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	10-23-2023	N/A	N/A	11-03-2023	N/A	N/A	11-03-2023	11-07-2023	11-07-2023	11-07-2023	11-17-2023	11-17-2023
Procurement of snacks for the conduct of Dry Run for the Roll-Out of Budget Operations Manual (BOM) for LGUs	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	10-06-2023	N/A	N/A	10-10-2023	N/A	N/A	10-10-2023	10-10-2023	10-10-2023	10-10-2023	10-13-2023	10-13-2023
Procurement of snacks for the participants of the Pre-Bid Conference on November 14, 2023	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	11-06-2023	N/A	N/A	11-10-2023	N/A	N/A	11-10-2023	11-13-2023	11-13-2023	11-13-2023	11-14-2023	11-14-2023
Procurement of snacks for the participants of the DBM-CSC-DepEd Tripartite Dialogue on November 15, 2023	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	11-09-2023	N/A	N/A	11-14-2023	N/A	N/A	11-14-2023	11-14-2023	11-14-2023	11-14-2023	11-15-2023	11-15-2023
Procurement of snacks for the participants of 2023 celebration of 18-day Campaign to End Violence Against Women (VAW) on November 28, 2023	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	11-21-2023	N/A	N/A	11-24-2023	N/A	N/A	11-24-2023	11-24-2023	11-24-2023	11-24-2023	11-28-2023	11-28-2023



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Preventive Maintenance of Airconditioning units (Semi-Annual Cleaning)	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	11-24-2023	N/A	N/A	12-01-2023	N/A	N/A	12-01-2023	12-05-2023	12-05-2023	12-05-2023	12-19-2023	12-19-2023
Procurement of meals and snacks for the Year End Assessment (YEA) on December 12 to 13, 2023	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	12-05-2023	N/A	N/A	12-11-2023	N/A	N/A	12-11-2023	12-11-2023	12-11-2023	12-11-2023	12-19-2023	12-19-2023
Labor and Materials for the Change Oil and Brake Cleaning of Toyota Hi-Ace (SKE-106) and Toyota Innova (YR-0647) (DECEMBER 2023)	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	12-07-2023	N/A	N/A	12-12-2023	N/A	N/A	12-12-2023	12-12-2023	12-12-2023	12-12-2023	12-19-2023	12-19-2023
Preventive Maintenance of Toyota Innova and Hi-Ace (SKE-106 & YR-0647) Aircondition (AC) (Annual Cleaning)	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	12-07-2023	N/A	N/A	12-12-2023	N/A	N/A	12-12-2023	12-12-2023	12-12-2023	12-12-2023	12-19-2023	12-19-2023
Procurement of meals and snacks for the Year End Gathering on December 22, 2023	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	12-19-2023	N/A	N/A	12-21-2023	N/A	N/A	12-21-2023	12-21-2023	12-21-2023	12-21-2023	12-22-2023	12-22-2023

ONGOING PROCUREMENT ACTIVITIES																	
	Construction of 3-Bedroom Staff House	DBM RO II	Yes	Competitive Bidding	10-19-2023	10-27-2023	11-14-2023	11-28-2023	11-28-2023	11-28-2023	11-30-2023	01-05-2024	1-5-2024	N/A	N/A	N/A	N/A



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Code (PAP)	Procurement Project	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion/ Acceptance	
COMPLETED PROCUREMENT																
	Procurement of meals and snacks for the conduct of Staff Meeting on July 12, 2023	Government of the Philippines (current year's budget)	13,050.00	13,050.00		12,760.00	12,760.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of meals and snacks for the conduct of the following: ISO Orientation and CY 2023 Internal Quality Audit	Government of the Philippines (current year's budget)	17,400.00	17,400.00		17,200.00	17,200.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Office Supplies Not Available in PS per attached CNAS	Government of the Philippines (current year's budget)	26,270.00	26,270.00		18,809.00	18,809.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Office Supplies Under Part B of FY 2023 APP-CSE	Government of the Philippines (current year's budget)	9,000.00	9,000.00		405.00	405.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of snacks for the conduct of August 11, 2023 (CY 2023 Internal Quality Audit)	Government of the Philippines (current year's budget)	4,350.00	4,350.00		4,345.00	4,345.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Toilet Tank	Government of the Philippines (current year's budget)	1,500.00	1,500.00		1,325.00	1,325.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of meals and snacks for the conduct of Dialogue with Local Budget Officers on August 18, 2023	Government of the Philippines (current year's budget)	49,950.00	49,950.00		49,000.00	49,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Supply, Delivery and Installation of Development Unit Black for Gestetner Copier Machine - MP C2011SP	Government of the Philippines (current year's budget)	32,400.00	32,400.00		32,299.12	32,299.12			N/A	N/A	N/A	N/A	N/A	N/A	
	Labor and materials for the repair of Nissan Urvan (SAA 1141)	Government of the Philippines (continuing budget)	26,200.00	26,200.00		16,500.00	16,500.00			N/A	N/A	N/A	N/A	N/A	N/A	



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Supply, delivery and installation of Mirror with brown aluminum frame in the Female bathroom (near office exit) 70cmx170cm (LxW)	Government of the Philippines (current year's budget)	3,500.00	3,500.00		2,800.00	2,800.00			N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of snacks for the conduct of Staff Meeting on September 14, 2023	Government of the Philippines (current year's budget)	4,350.00	4,350.00		4,205.00	4,205.00			N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Twenty-seven (27) pcs VAWC Poloshirts	Government of the Philippines (continuing budget)	27,000.00	27,000.00		22,950.00	22,950.00			N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of fifteen (15) pcs DBM ROII heavy duty umbrellas	Government of the Philippines (continuing budget)	5,000.00	5,000.00		4,950.00	4,950.00			N/A	N/A	N/A	N/A	N/A	N/A	
Supply, Delivery and Installation of Keyboard for ACER Laptop	Government of the Philippines (current year's budget)	2,800.00	2,800.00		2,100.00	2,100.00			N/A	N/A	N/A	N/A	N/A	N/A	
Office Supplies Not Available in PS per attached CNAS	Government of the Philippines (current year's budget)	25,250.00	25,250.00		9,392.00	9,392.00			N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of snacks for the conduct of Dry Run for the Roll-Out of Budget Operations Manual (BOM) for LGUs	Government of the Philippines (current year's budget)	13,050.00	13,050.00		12,615.00	12,615.00			N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of snacks for the participants of the Pre-Bid Conference on November 14, 2023	Government of the Philippines (current year's budget)	3,750.00	3,750.00		3,600.00	3,600.00			N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of snacks for the participants of the DBM-CSC-DepEd Tripartite Dialogue on November 15, 2023	Government of the Philippines (current year's budget)	3,300.00	3,300.00		3,300.00	3,300.00			N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of snacks for the participants of 2023 celebration of 18-day Campaign to End Violence Against Women (VAW) on November 28, 2023	Government of the Philippines (current year's budget)	4,050.00	4,050.00		3,996.00	3,996.00			N/A	N/A	N/A	N/A	N/A	N/A	



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	Preventive Maintenance of Airconditioning units (Semi-Annual Cleaning)	Government of the Philippines (current year's budget)	18,000.00	18,000.00		17,500.00	17,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of meals and snacks for the Year End Assessment (YEA) on December 12 to 13, 2023	Government of the Philippines (current year's budget)	48,600.00	48,600.00		48,600.00	48,600.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Labor and Materials for the Change Oil and Brake Cleaning of Toyota Hi-Ace (SKE-106) and Toyota Innova (YR-0647) (DECEMBER 2023)	Government of the Philippines (continuing budget)	14,000.00	14,000.00		10,530.00	10,530.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Preventive Maintenance of Toyota Innova and Hi-Ace (SKE-106 & YR-0647) Aircondition (AC) (Annual Cleaning)	Government of the Philippines (current year's budget)	10,000.00	10,000.00		9,600.00	9,600.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of meals and snacks for the Year End Gathering on December 22, 2023	Government of the Philippines (current year's budget)	45,000.00	45,000.00		45,000.00	45,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Total Allotted Budget of Procurement Activities		407,770.00	407,770.00	0.00											
	Total Contract Price of Procurement Activities Conducted					353,781.12	353,781.12	0.00								
	Total Savings (Total Allotted Budget - Total Contract Price)		53,988.88													

ONGOING PROCUREMENT																
	Construction of 3-Bedroom Staff House	Government of the Philippines (current year's budget)	9,679,188.00		9,679,188.00	8,793,691.41		8,793,691.41	1. COA 2. PICCI 3. PICE 4. Bidders/Contractors	11-14-2023	11-28-2023	11-28-2023	11-28-2023	11-30-2023	N/A	
	Total Allotted Budget of On-going Procurement Activities		9,679,188.00	0.00	9,679,188.00	8,793,691.41	0.00	8,793,691.41								


Prepared by:

  
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APPROVED:

  
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