

(Department of Budget and Management, Regional Office No. XIII) Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)						
				Pre-Proc Con	Ads/Post of IABE	Pre-bid Con	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post- Qua	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO								
<b>SUPPLIES AND MATERIALS EXPENSES</b>																														
50203010 00	Common-use Office Supplies/ Equipment Available at PS	FAD, TDs A, B and C	Agency to Agency																											
50203010 00	Office Supplies/ Equipment Not Available at PS																													
50203010 00	21 cartridges Kyocera Toner	FAD, TDs A, B and C	Direct Contracting					1-11-23	1-11-23			1-11-23																		
50203010 00	270 boxes Surgical Masks	FAD, TDs A, B and C						1-27-23	1-27-23			1-27-23																		
50203010 00	Various Office Supplies	FAD, TDs A, B and C						2-8-23	2-8-23			2-8-23																		
50203010 00	5 pcs Customized Plaques	FAD, TDs A, B and C						2-9-23	2-9-23			2-9-23																		
50203010 00	4 pcs Customized Plaques	FAD, TDs A, B and C						2-14-23	2-14-23			2-14-23																		
50203010 00	22 pcs Acrylic Plaques	FAD, TDs A, B and C						2-9-23	2-9-23			2-9-23																		
50203010 00	1 set Interchangeable Lens Mirrorless Camera	FAD, TDs A, B and C						3-10-23	3-10-23			3-10-23																		
50203010 00	Various Office Supplies	FAD, TDs A, B and C	Shopping, Small Value Procurement					2-21-23	2-21-23			2-21-23																		
50203010 00	12 cartridges Toner (HP17A)	FAD, TDs A, B and C						3-29-23	3-29-23			3-29-23																		
50203010 00	48 pcs Epson Ink	FAD, TDs A, B and C						4-11-23	4-11-23			4-11-23																		
50203010 00	Various Supplies	FAD, TDs A, B and C						5-17-23	5-17-23			5-17-23																		
50203010 00	4 pcs Customized Plaques	FAD, TDs A, B and C						5-29-23	5-29-23			5-29-23																		
50203010 00	Various ICT Materials	FAD, TDs A, B and C						5-22-23	5-22-23			5-22-23																		
50203010 00	Petroleum Oil and Lubricant Expenses	FAD, TDs A, B and C																												
<b>GENERAL SERVICES</b>																														
50212020 00	Janitorial Services	FAD, TDs A, B and C	Public Bidding	11-3-22	1-25-22	2-2-23	2-14-23	2-14-23	2-14-23	2-16-23	2-23-23	2-28-23	2-28-23	12-31-23																
50212030 00	Security Services	FAD, TDs A, B and C		11-3-22	11-18-22	11-25-22	12-7-22	12-7-22	12-7-22	12-9-22	1-3-23	1-3-23	1-3-23	12-31-23																
50212990 00	Other General Services	FAD, TDs A, B and C	Small Value Procurement					various dates	various dates			various dates		various dates																
<b>OTHER PROFESSIONAL SERVICES</b>																														
50211990 00	Other Professional Services (Manpower/Messenger)	FAD, TDs A, B and C	Public Bidding	11-3-22	1-25-22	2-2-23	2-14-23	2-14-23	2-14-23	2-16-23	2-23-23	2-28-23	2-28-23	12-31-23																
<b>REPAIRS &amp; MAINTENANCE</b>																														
50213040 00	Buildings & Other Structure	FAD, TDs A, B and C	Small Value Procurement					various dates	various dates			various dates		various dates																
50213050 00	Machinery & Equipment	FAD, TDs A, B and C	Direct Contracting, SVP					various dates	various dates			various dates		various dates																
50213060 00	Transportation Equipment - Periodic Maintenance	FAD, TDs A, B and C	Direct Contracting, SVP					various dates	various dates			various dates		various dates																
<b>INSURANCE EXPENSES</b>																														
50215030 00	Motor Vehicle Insurance Premiums	FAD, TDs A, B and C	Agency to Agency											various dates																
<b>OTHER MOOE</b>																														
50299990 99	Other Maintenance and Operating Expenses (includes Catering Services)	FAD, TDs A, B and C	Small Value Procurement					various dates	various dates			various dates		various dates																
<b>GRAND TOTAL</b>																														

Prepared:  7/4/23  
**KATRINA EMMANUELLE L. YAP**  
 BAC Secretariat

Reviewed by:  7/4/23  
**PAUL A. ABARCA**  
 BAC Chairperson

Approved:   
**MARIA FE D. JAGNA** JUL 05 2023  
 Regional Director 