

Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											ABC (PMP)			Contract Cost (PMP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If Applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
100010001	Security Services for the period January to December 2023	FAD	Yes	Competitive Bidding	N/A	22-11-2022	02-12-2023	02-12-2023	14-12-2023	14-12-2023	15-12-2023	22-12-2023	01-01-2023	01-01-2023	01-01-2023	01-01-2023	01-01-2023	Government of the Philippines (current year's budget)	656,000.00	656,000.00		631,372.92	631,372.92			COA / CSOs	N/A	22-11-2022	14-12-2022	14-12-2022	15-12-2022	N/A	
100010001	Historical Services for the period January to December 2023	FAD	Yes	Competitive Bidding	N/A	22-11-2022	02-12-2023	02-12-2023	14-12-2023	14-12-2023	15-12-2023	22-12-2023	01-01-2023	01-01-2023	01-01-2023	01-01-2023	01-01-2023	Government of the Philippines (current year's budget)	1,200,000.00	1,200,000.00		1,097,074.20	1,097,074.20			COA / CSOs	N/A	22-11-2022	14-12-2022	14-12-2022	15-12-2022	N/A	
100010001	Procurement of Additional Security Services	FAD	No	NP-S3.9 - Small Value Procurement	N/A	03-01-2023	N/A	N/A	03-01-2023	03-01-2023	N/A	N/A	03-01-2023	01-01-2023	03-01-2023	N/A	N/A	Government of the Philippines (current year's budget)	52,614.41	52,614.41		52,614.41	52,614.41			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Materials for the repair and improvement of office table/desk with side cabinets in Technical Division Office.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	09-01-2023	N/A	N/A	16-01-2023	16-01-2023	N/A	N/A	24-01-2023	24-01-2023	24-01-2023	24-01-2023	25-01-2023	Government of the Philippines (current year's budget)	48,920.00	48,920.00		18,980.00	18,980.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Venue and Catering - Conduct of Budget Forum for DBM XII Covered Agencies, Regional Agencies and Private Sector Representatives. (250 PAX)	FAD	No	NP-S3.9 - Small Value Procurement	N/A	13-01-2023	N/A	N/A	19-01-2023	19-01-2023	N/A	N/A	30-01-2023	30-01-2023	30-01-2023	01-02-2023	01-02-2023	Government of the Philippines (current year's budget)	41,500.00	41,500.00		31,000.00	31,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering - Meals for the Conduct of FY 2023 2nd Semester Management Review for two (2) days. (50 PAX)	FAD	No	NP-S3.9 - Small Value Procurement	N/A	16-01-2023	N/A	N/A	18-01-2023	18-01-2023	N/A	N/A	20-01-2023	20-01-2023	20-01-2023	30-01-2023	30-01-2023	Government of the Philippines (current year's budget)	40,000.00	40,000.00		35,000.00	35,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Materials for the replacement of comfort room fixtures and electrical materials for 6 Center use.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	24-01-2023	N/A	N/A	30-01-2023	30-01-2023	N/A	N/A	10-02-2023	10-02-2023	10-02-2023	21-02-2023	21-02-2023	Government of the Philippines (current year's budget)	16,900.00	16,900.00		9,966.00	9,966.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Basketball Jersey for DBM Players for the "Tugs vs. Play" 11th Founding Anniversary of Philippine Science High School (SOCCORANGE) Region Campus.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	27-01-2023	N/A	N/A	30-01-2023	30-01-2023	N/A	N/A	31-01-2023	31-01-2023	31-01-2023	31-01-2023	31-01-2023	Government of the Philippines (current year's budget)	11,900.00	11,900.00		10,500.00	10,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Additional Phonic Board for the Modification of Technical Division table/desk.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	27-01-2023	N/A	N/A	30-01-2023	30-01-2023	N/A	N/A	30-01-2023	30-01-2023	30-01-2023	30-01-2023	30-01-2023	Government of the Philippines (current year's budget)	10,500.00	10,500.00		9,800.00	9,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Materials (Miscellaneous and Glass Material) for the Modification of Technical Division table/desk.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	30-01-2023	N/A	N/A	03-02-2023	03-02-2023	N/A	N/A	03-02-2023	03-02-2023	03-02-2023	03-02-2023	03-02-2023	Government of the Philippines (current year's budget)	4,250.00	4,250.00		3,762.00	3,762.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Trash Bin for Solid Waste Management	FAD	No	NP-S3.9 - Small Value Procurement	N/A	08-02-2023	N/A	N/A	10-02-2023	10-02-2023	N/A	N/A	16-02-2023	16-02-2023	16-02-2023	27-02-2023	27-02-2023	Government of the Philippines (current year's budget)	2,000.00	2,000.00		1,510.00	1,510.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Colored Printer(Print, Scan and Copy)	FAD	No	NP-S3.9 - Small Value Procurement	N/A	09-02-2023	N/A	N/A	14-02-2023	14-02-2023	N/A	N/A	16-02-2023	16-02-2023	16-02-2023	16-02-2023	16-02-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00		9,850.00	9,850.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Diesel Generator for Generator Consumption during Power Outage.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	13-02-2023	N/A	N/A	15-02-2023	15-02-2023	N/A	N/A	16-02-2023	16-02-2023	16-02-2023	23-02-2023	23-02-2023	Government of the Philippines (current year's budget)	14,700.00	14,700.00		12,955.40	12,955.40			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering - Snacks for FY 2023 APR Consultative Meeting with Client Agency for two (2) days. (100 PAX)	FAD	No	NP-S3.9 - Small Value Procurement	N/A	20-02-2023	N/A	N/A	24-02-2023	24-02-2023	N/A	N/A	27-02-2023	27-02-2023	27-02-2023	03-03-2023	03-03-2023	Government of the Philippines (current year's budget)	20,200.00	20,200.00		19,190.00	19,190.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering - Meal for the Regional COMDEV XII 1st Quarter Regular Meeting. (12 PAX)	FAD	No	NP-S3.9 - Small Value Procurement	N/A	20-02-2023	N/A	N/A	24-02-2023	24-02-2023	N/A	N/A	27-02-2023	27-02-2023	27-02-2023	13-03-2023	14-03-2023	Government of the Philippines (current year's budget)	4,200.00	4,200.00		4,080.00	4,080.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering - Coordination Meeting with DBM Central Office - SPB and OS - Office of Use, Wong. (50 PAX)	FAD	No	NP-S3.9 - Small Value Procurement	N/A	20-02-2023	N/A	N/A	24-02-2023	24-02-2023	N/A	N/A	01-03-2023	01-03-2023	01-03-2023	01-03-2023	01-03-2023	Government of the Philippines (current year's budget)	45,000.00	45,000.00		40,500.00	40,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Customized Polo Shirt, Customized Mouse Pad and Tarpaulin for FY 2023 National Women's Month Celebration.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	22-02-2023	N/A	N/A	01-03-2023	01-03-2023	N/A	N/A	01-03-2023	01-03-2023	01-03-2023	06-03-2023	06-03-2023	Government of the Philippines (current year's budget)	18,940.00	18,940.00		18,103.00	18,103.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Document Scanner for Records Management.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	28-02-2023	N/A	N/A	10-03-2023	10-03-2023	N/A	N/A	03-04-2023	03-04-2023	03-04-2023	03-05-2023	03-05-2023	Government of the Philippines (current year's budget)	50,000.00	50,000.00		48,500.00	48,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Preventive Maintenance/Repair of Motor Vehicle Ford Ranger CDS-34.	FAD	No	Direct Contracting	N/A	06-03-2023	N/A	N/A	06-03-2023	06-03-2023	N/A	N/A	06-03-2023	06-03-2023	06-03-2023	21-03-2023	21-03-2023	Government of the Philippines (current year's budget)	77,664.14	77,664.14		77,664.14	77,664.14			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering - Provide Technical Assistance to DEPED Implementing Units - Educating DPEP Implementing Units on Financial Management Fundamentals on Budgeting. (21 PAX)	FAD	No	NP-S3.9 - Small Value Procurement	N/A	13-03-2023	N/A	N/A	23-03-2023	23-03-2023	N/A	N/A	27-03-2023	27-03-2023	27-03-2023	29-03-2023	29-03-2023	Government of the Philippines (current year's budget)	7,350.00	7,350.00		7,140.00	7,140.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Conduct of DBM XII FY 2023 Annual Planning Performance Evaluation and Accomplishment Review (APRAR) - Accommodation and Four Package. Month 3-5. (20 PAX)	FAD	No	NP-S3.9 - Small Value Procurement	N/A	13-03-2023	N/A	N/A	15-03-2023	15-03-2023	N/A	N/A	15-03-2023	15-03-2023	15-03-2023	18-03-2023	20-03-2023	Government of the Philippines (current year's budget)	182,000.00	182,000.00		182,000.00	182,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Various Cladding and Water Proofing Materials for the repair of DBM RO XII Main Building Roof and Cladding of 2nd Floor lounge area.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	11-04-2023	N/A	N/A	15-04-2023	15-04-2023	N/A	N/A	18-04-2023	18-04-2023	18-04-2023	08-06-2023	08-06-2023	Government of the Philippines (current year's budget)	66,000.00	66,000.00		65,380.00	65,380.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Various Native Products for Souvenir/Teken.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	13-04-2023	N/A	N/A	18-04-2023	18-04-2023	N/A	N/A	27-04-2023	27-04-2023	27-04-2023	28-04-2023	28-04-2023	Government of the Philippines (current year's budget)	8,000.00	8,000.00		7,500.00	7,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Various Tokens for DBM XII Employees Awards for the whole year of 2023.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	13-04-2023	N/A	N/A	18-04-2023	18-04-2023	N/A	N/A	19-05-2023	19-05-2023	19-05-2023	08-06-2023	08-06-2023	Government of the Philippines (current year's budget)	33,000.00	33,000.00		29,000.00	29,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Electrical Materials for fabrication of Extension Wires for Office Use and Universal Outlet Extension Cord.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	13-04-2023	N/A	N/A	14-04-2023	14-04-2023	N/A	N/A	18-04-2023	18-04-2023	18-04-2023	18-04-2023	18-04-2023	Government of the Philippines (current year's budget)	10,200.00	10,200.00		9,920.00	9,920.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering - Meals for the Conduct of Training: Working on the Budget System for USA for two (2) days. (50 PAX)	FAD	No	NP-S3.9 - Small Value Procurement	N/A	14-04-2023	N/A	N/A	18-04-2023	18-04-2023	N/A	N/A	18-04-2023	18-04-2023	18-04-2023	20-04-2023	20-04-2023	Government of the Philippines (current year's budget)	80,100.00	80,100.00		80,100.00	80,100.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Hotel Accommodation during Visit of Sec. Ameliah P. Pangandaman and other DBM Officials.	FAD	No	NP-S3.9 - Small Value Procurement	N/A	29-05-2023	N/A	N/A	30-05-2023	30-05-2023	N/A	N/A	31-05-2023	31-05-2023	31-05-2023	02-06-2023	02-06-2023	Government of the Philippines (current year's budget)	42,000.00	42,000.00		42,000.00	42,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Common-Use Supplies - Outside PS.	FAD	No	Shipping 52.1001 - Regular Office Supplies and Equipment not available in PS	N/A	21-03-2023	N/A	N/A	27-03-2023	27-03-2023	N/A	N/A	11-04-2023	11-04-2023	11-04-2023	18-04-2023	18-04-2023	Government of the Philippines (current year's budget)	34,325.00	34,325.00		31,441.75	31,441.75			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering - Buffet Setup for Breakfast, Lunch and Dinner for the DBM 87th Anniversary Celebration. (44 PAX)	FAD	No	NP-S3.9 - Small Value Procurement	N/A	14-04-2023	N/A	N/A	24-04-2023	24-04-2023	N/A	N/A	25-04-2023	25-04-2023	25-04-2023	25-04-2023	25-04-2023	Government of the Philippines (current year's budget)	52,800.00	52,800.00		52,800.00	52,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of fabrication of replacement of DBM Road Signage	FAD	No	NP-S3.9 - Small Value Procurement	N/A	15-06-2023	N/A	N/A	16-06-2023	16-06-2023	N/A	N/A	21-06-2023	21-06-2023	21-06-2023	29-06-2023	29-06-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00		15,000.00	15,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PPP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)																			
100010001	Catering - Meals for the Conduct of FY 2024 Technical Budget Hearing (DB PAA)	FAD	No	NP-51.9 - Small Value Procurement	N/A	26-04-2023	N/A	N/A	02-05-2023	02-05-2023	N/A	N/A	02-05-2023	02-05-2023	02-05-2023	03-05-2023	03-05-2023	Government of the Philippines (current year's budget)	13,500.00	13,500.00		13,500.00	13,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
Total Allocated Budget of Procurement Activities																			2,874,563.55	2,874,563.55	0.00																														
Total Contract Price of Procurement Activities Conducted																						2,668,213.82	2,668,213.82	0.00																											
Total Savings (Total Allocated Budget - Total Contract Price)																			206,349.73																																
ONGOING PROCUREMENT ACTIVITIES																																																			
100010001	Procurement of Materials for the replacement of Roofing of Parking Shed.	FAD	No	NP-51.9 - Small Value Procurement	N/A	15-06-2023	N/A	N/A	16-06-2023	16-06-2023	N/A	N/A	30-06-2023	30-06-2023	30-06-2023	N/A	N/A	Government of the Philippines (current year's budget)	49,615			49,615																													
100010001	Procurement of Go Bag Items (Medicines, etc.) Replacement of expired items.	FAD	No	NP-51.9 - Small Value Procurement	N/A	22-06-2023	N/A	N/A	28-06-2023	28-06-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	20,864			0																													
100010001	Procurement of Materials for the repair of the DBM XII Vicinity Drainage Canal.	FAD	No	NP-51.9 - Small Value Procurement	N/A	22-06-2023	N/A	N/A	28-06-2023	28-06-2023	N/A	N/A	04-07-2023	04-07-2023	04-07-2023	N/A	N/A	Government of the Philippines (current year's budget)	8,470			0																													
Total Allocated Budget of Ongoing Procurement Activities																			78,949.00	0.00	0.00	49,615.00	0.00	0.00																											

Prepared by:

PAUL NELSON D. MAPA
BAC Secretariat

Recommended for Approval by:

LIBERTINE G. CAGANG
BAC Chairperson

APPROVED:

AKMAD J. USMAN
Head of the Procuring Entity