

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. VIII - Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB/RFQ	Pre-bid Conf	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
10000010 0001000 31020010 0001000	Catering Services for the Conduct of Bridge Program for Public Financial Management Assessment and Improvement Planning for Local Government Units	FAD/TDs	No	NP-Small Value	5/22/23	5/23/23	n/a	n/a	5/26/23	5/26/23	n/a	5/26/23	5/26/23	5/26/23	5/29/23 5/30/23 6/5/23 6/6/23 6/9/23	5/29/23 5/30/23 6/5/23 6/6/23 6/9/23	GOP	292,290.00	292,290.00		137,715.00	137,715.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
10000010 0001000	Suply and Delivery of Office and Janitorial Supplies	FAD	No	Shopping 52.1(b)	5/17/23	5/19/23	n/a	n/a	5/23/23	5/23/23	n/a	5/23/23	5/26/23	5/27/23	5/26/23	5/31/23 6/22/23 6/13/23	5/31/23 6/22/23 6/13/23	GOP	56,100.00	56,100.00		50,812.00	50,812.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000 31020010 0001000	Lease of Venue with Catering Services for the Conduct of Technical Budget Hearing (TBH) for FY 2024 Tier 2 Budget Proposals of State Universities and Colleges (SUCs)	FAD/TDs	No	NP-Lease of Real Property and Venue	4/25/23	4/25/23	n/a	n/a	4/28/23	4/28/23	n/a	4/28/23	5/2/23	5/3/23	5/2/23	5/5/23	5/5/23	GOP	60,000.00	60,000.00		53,700.00	53,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000	Supply, Delivery, Repair, Installation of Parts, and Testing for Nissan Urvan NV350 (TP-131201)	FAD	No	NP-Small Value	3/27/23	3/27/23	n/a	n/a	3/31/23	3/31/23	n/a	3/31/23	4/3/23	4/4/23	4/3/23	4/26/23	4/26/23	GOP	46,200.00	46,200.00		45,012.00	45,012.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000 31020010 0001000	Suply and Delivery of Printer Ink and Toner	FAD/TDs	No	Shopping 52.1(b)	3/15/23	3/16/23	n/a	n/a	3/20/23	3/20/23	n/a	3/20/23	3/21/23	3/22/23	3/21/23	3/24/23	3/26/23	GOP	196,450.00	196,450.00		191,600.00	191,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000	FY 2023 Maintenance of Toyota Grandia (S2X-424)	FAD	No	Direct Contracting	2/24/23	2/24/23	n/a	n/a	3/3/23	3/3/23	n/a	3/3/23	3/6/23	3/10/23	3/6/23	3/23/23*	3/23/23*	GOP	112,530.00	112,530.00		112,530.00	112,530.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	*for 30,000 km check up the same was delivered, inspected and accepted on 3/23; for 40,000 to 70,000 km check up, the same are yet to be delivered / performed by the supplier
10000010 0001000 31020010 0001000	Suply and Delivery of Various Office Supplies	FAD/TDs	No	Shopping 52.1(b)	2/24/23	2/26/23	n/a	n/a	3/3/23	3/3/23	n/a	3/3/23	3/6/23	3/11/23	3/6/23	3/27/23 3/25/23 3/15/23 3/11/23	3/27/23 3/25/23 3/15/23 3/11/23	GOP	216,269.00	216,269.00		76,981.00	76,981.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Only 26 out of 34 items were awarded; Procurement of remaining 8 items were declared failure

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					Pre-Proc Conference	Ads/Post of IB/ RFQ	Pre-bid Conf	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)	
10000010 0001000 31020010 0001000	Lease of Venue with Catering Services for the Conduct of Orientation of PFM RDC Private Sector Representative (PSR) of Region VIII	FAD/ TDs	No	NP-Lease of Real Property and Venue	2/21/23	2/21/23	n/a	n/a	2/24/23	2/24/23	n/a	2/24/23	2/24/23	2/25/23	2/24/23	3/6/23	3/6/23	GOP	32,025.00	32,025.00		31,325.00	31,325.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000 31020010 0001000	Supply and Delivery of Sports and Cultural Shirt	FAD/ TDs	No	NP-Small Value	2/21/23	2/21/23	n/a	n/a	2/24/23	2/24/23	n/a	2/24/23	2/29/23	2/24/23	2/25/23	2/25/23	GOP	16,820.00	16,820.00		16,820.00	16,820.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
10000010 0001000 31020010 0001000	Lease of Venue, Accommodation and Catering Services for the Conduct of FY 2023 Annual Planning, Performance Evaluation, and Assessment Review (APPEAR) and Sports Cultural Activity	FAD/ TDs	No	NP-Agency to Agency	2/21/23	n/a	n/a	n/a	n/a	n/a	n/a	2/21/23	2/24/23	2/24/23	2/24/23	3/2/23	3/2/23	GOP	84,130.00	84,130.00		84,130.00	84,130.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
10000010 0001000 31020010 0001000	Lease of Venue with Catering Services for the Conduct of FY 2024 Budget Forum	FAD/ TDs	No	NP-Lease of Real Property and Venue	1/20/23	1/24/23	n/a	n/a	1/30/23	1/30/23	n/a	1/30/23	1/31/23	1/31/23	1/31/23	2/3/23	2/3/23	GOP	72,000.00	72,000.00		67,200.00	67,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		

**Total Alloted Budget of Procurement Activities**

1,184,814.00 1,184,814.00 -

**Total Contract Price of Procurement Activities Conducted**

867,825.00 867,825.00 0.00

**Total Savings (Total Alloted Budget - Total Contract Price)**

316,989.00 316,989.00 0.00

**ON-GOING PROCUREMENT ACTIVITIES**

10000010 0001000	Supply, Delivery, Installation, and Testing of SMART TV	FAD	No	NP-Small Value	6/20/23 6/26/23	6/22/23 6/26/23	n/a	n/a	6/26/23 7/3/23	6/26/23 7/3/23	n/a	The 2nd round of procurement for this project (posted June 22, 2023) is still considered on-going as of June 30, 2023, however, last July 3, 2023 as a result of the bid opening and evaluation, this procurement was declared a "failure" due to no responsive bidder. The BAC recommended for a conduct of market research by the FAD before undertaking another round of procurement.					GOP	130,000.00	130,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000	Supply, Delivery, and Commissioning of Fire Extinguishers	FAD	No	NP-Small Value	6/20/23	6/22/23	n/a	n/a	6/26/23	6/26/23	n/a	6/26/23	6/27/23	7/4/23	6/27/23	for delivery	GOP	72,800.00	72,800.00		36,180.00	36,180.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000 31020010 0001000	Supply and Delivery of Printer Inks	FAD/ TDs	No	NP-Small Value	6/1/23	6/3/23	n/a	n/a	6/7/23	6/7/23	n/a	6/7/23	6/8/23	6/9/23	6/8/23	for delivery	GOP	214,900.00	214,900.00		184,450.00	184,450.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

**Total Alloted Budget of On-going Procurement Activities**

417,700.00 417,700.00 -

220,630.00 220,630.00 -

Note: For procurements with ABC of P50,000 and below, the date of posting of invitation to bid refer to issuance/date of RFQs; NOA for alternative mode of procurement also serves as the NTP

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