



DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE VII
Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)
100010001, 302020000	Office Supplies (APP-CSE)	FAD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/11/2023	01/11/2023	N/A	01/11/2023	01/11/2023	GoP	79,251.11	79,251.11	0.00	79,251.11	79,251.11	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Various Supplies (APP-CSE)	FAD	No	Sec. 52.1b. Shopping	N/A	N/A	N/A	N/A	02/16/2023	02/16/2023	various dates	various dates	various dates	various dates	N/A	various dates	various dates	GoP	142,688.00	142,688.00	0.00	121,488.50	121,488.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Lease of Venue for FY 2024 Budget Forum	FAD	No	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	02/03/2023	02/03/2023	02/03/2023	02/07/2023	02/07/2023	02/07/2023	02/07/2023	02/07/2023	02/07/2023	GoP	68,750.00	68,750.00	0.00	68,750.00	68,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Camera	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	02/16/2023	02/16/2023	02/27/2023	02/28/2023	N/A	02/28/2023	02/28/2023	03/10/2023	03/10/2023	GoP	49,500.00	49,500.00	0.00	48,298.00	48,298.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Supply and Delivery of Waste Segregation Bins (indoor)	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	03/13/2023	03/13/2023	03/16/2023	03/20/2023	N/A	03/20/2023	03/20/2023	03/29/2023	03/29/2023	GoP	13,500.00	13,500.00	0.00	12,150.00	12,150.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Representation Expense (Meals for the conduct of CY 2023 Women's Month Celebration)	FAD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	N/A	various dates	various dates	GoP	32,886.00	32,886.00	0.00	32,886.00	32,886.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Repair and Maintenance of Motor Vehicles and Generator Set, 1 lot	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	05/29/2023	05/29/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	34,000.00	34,000.00	0.00	33,660.00	33,660.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Supply of materials/parts for the repair and maintenance of one (1) unit Gestetner Photocopier	A, B, C, FAD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/16/2023	06/20/2023	06/20/2023	N/A	06/29/2023	06/29/2023	GoP	17,461.32	17,461.32	-	17,461.32	17,461.32	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																			2,808,036.43													
Total Contract Price of Procurement Activities Conducted																						2,557,480.73										
Total Savings (Total Alloted Budget - Total Contract Price)																						250,555.70										
ON-GOING PROCUREMENT ACTIVITIES																																
100010001, 302020000	Various Supplies (APP-CSE)	FAD	No	Sec. 52.1b. Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	72,303.00	72,303.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	8 CHANNEL WIRELESS GOOSENECK UHF MICROPHONE SYSTEM FOR CONFERENCES MEETINGS, 1 set	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	05/29/2023	05/29/2023	05/29/2023	06/19/2023	06/20/2023	06/20/2023	N/A	N/A	N/A	GoP	49,500.00	49,500.00	0.00	48,000.00	48,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Other Maintenance and Operating Expenses (Repair and Maintenance of DBM RO VII Building's water tank & PVC pipe)	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	33,000.00	33,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of On-going Procurement Activities																			154,803.00			154,803.00			-			48,000.00				

Prepared by:

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 BAC Secretariat

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LENIN S. BERNALES
 Head of the Procuring Entity