

ANNEX B

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE VI - Procurement Monitoring Report as of January 1 to June 30, 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance / Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
A. GOODS AND SERVICES																															
1	Preventive and Corrective Maintenance of DBM Motor Vehicle (Toyota Innova)	DBM RO VI	NO	Direct Contracting	n/a	1/30/23	n/a	n/a	1/31/23	2/3/23	n/a	2/2/23	2/3/23	n/a	n/a	2/17/23	2/17/23	GoP	20,000.00	20,000.00		17,251.79	17,251.79		n/a	n/a	n/a	n/a	n/a	n/a	
2	Regional Budget Forum	DBM RO VI	NO	NP-Lease of Real Property and Venue	n/a	2/1/23	n/a	n/a	2/3/23	2/3/23	n/a	2/7/23	2/9/23	n/a	n/a	2/14/23	2/14/23	GoP	270,000.00	270,000.00		257,250.00	257,250.00		n/a	n/a	n/a	n/a	n/a	n/a	
3	Biometrics Attendance System	DBM RO VI	NO	NP-Small Value Procurement	n/a	3/16/23	n/a	n/a	3/20/23	3/20/23	n/a	3/29/23	3/31/23	n/a	n/a	4/12/23	4/12/23	GoP	38,500.00	38,500.00		37,500.00	37,500.00		n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 4, s. 2023 dated March 7, 2023 approving Supplemental APP No. 1 CY 2023. The procurement was not included in the approved FY 2023 APP.
4	One (1) unit of Maintenance Free Battery	DBM RO VI	NO	NP-Small Value Procurement	n/a	3/16/23	n/a	n/a	3/20/23	3/20/23	n/a	3/21/23	3/21/23	n/a	n/a	5/5/23	5/5/23	GoP	10,000.00	10,000.00		9,200.00	9,200.00		n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 4, s. 2023 dated March 7, 2023 approving Supplemental APP No. 1 CY 2023. The procurement was not included in the approved FY 2023 APP.
5	Women's Month Campaign Shirt	DBM RO VI	NO	NP-Small Value Procurement	n/a	3/16/23	n/a	n/a	3/20/23	3/20/23	n/a	3/21/23	3/21/23	n/a	n/a	3/31/23	3/31/23	GoP	12,989.00	12,989.00		8,680.00	8,680.00		n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 5, s. 2023 dated March 14, 2023 approving Supplemental APP No. 2 CY 2023. The procurement was not included in the approved FY 2023 APP.
6	Boltless Rack	DBM RO VI	NO	NP-Small Value Procurement	n/a	4/18/23	n/a	n/a	4/25/23	4/25/23	n/a	4/26/23	5/4/23	n/a	n/a	5/29/23	5/29/23	GoP	181,995.00	181,995.00		123,000.00	123,000.00		n/a	n/a	n/a	n/a	n/a	n/a	
7	DBM Anniversary Celebration	DBM RO VI	NO	NP-Small Value Procurement	n/a	4/19/23	n/a	n/a	4/24/23	4/24/23	n/a	4/24/23	4/24/23	n/a	n/a	4/25/23	4/25/23	GoP	46,800.00	46,800.00		46,800.00	46,800.00		n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 6, s. 2023 dated April 19, 2023 approving Supplemental APP No. 3 CY 2023. Change of budget due to the increase in price limit per meal and snack per Department Order 8, s. 2023 dated 21 March 2023 and Office Order 311, s. 2023 dated 29 March 2023.

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					Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance / Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
8	Purchase of Common Use Supplies and Equipment not available at PS	DBM RO VI	NO	Shopping	n/a	4/26/23	n/a	n/a	5/2/23	5/2/23	n/a	5/9/23	5/11/23	n/a	n/a	5/17/23 6/2/23 6/23/23 6/26/23	5/17/23 6/2/23 6/23/23 6/26/23	GoP	334,000.00	334,000.00		201,127.00	201,127.00		n/a	n/a	n/a	n/a	n/a	n/a	5/17 to 6/26/23 - Office Supplies and Janitorial Supplies; 5/22/23 - Electrical Supplies
Total Alloted Budget of Procurement Activities																			914,284.00												
Total Contract Price of Procurement Activities Conducted																					700,808.79										
Total Savings (Total Alloted Budget - Total Contract Price)																					213,475.21										
ON-GOING PROCUREMENT ACTIVITIES - NONE																															
1	Change Oil, Filter and Comprehensive Maintenance Service of One (1) Unit 4BT3.9-G2 Cummins Generator	DBM RO VI	NO	NP-Small Value Procurement	n/a	4/18/23	n/a	n/a	4/25/23	4/25/23	n/a	4/26/23	4/27/23	n/a	n/a	5/12/23	5/12/23	GoP	16,000.00	16,000.00		15,500.00	15,500.00		n/a	n/a	n/a	n/a	n/a	n/a	Partially complete. Completion scheduled on the 2nd Semester, FY 2023.
2	General Clean-up and Cleaning of Air-conditioning Units	DBM RO VI	NO	NP-Small Value Procurement	n/a	4/18/23	n/a	n/a	4/25/23	4/25/23	n/a	4/26/23	4/27/23	n/a	n/a	6/2/23	6/2/23	GoP	69,000.00	69,000.00		36,000.00	36,000.00		n/a	n/a	n/a	n/a	n/a	n/a	Partially complete. Completion scheduled on the 2nd Semester, FY 2023.
3	Pest Control Services	DBM RO VI	NO	NP-Small Value Procurement	n/a	4/18/23	n/a	n/a	4/25/23	4/25/23	n/a	4/26/23	4/27/23	n/a	n/a	5/2/23	5/2/23	GoP	111,000.00	111,000.00		82,500.00	82,500.00		n/a	n/a	n/a	n/a	n/a	n/a	Partially complete. Completion scheduled on the 2nd Semester, FY 2023.
4	Purchase of Common Use Supplies and Equipment not available at PS	DBM RO VI	NO	Shopping	n/a	5/12/23	n/a	n/a	5/17/23	5/17/23	n/a	5/18/23	5/25/23	n/a	n/a	partial	partial	GoP	120,000.00	120,000.00		105,185.00	105,185.00		n/a	n/a	n/a	n/a	n/a	n/a	Previous procurement of Common Computer/IT supplies was declared a failure, hence, for conduct of another procurement. Partially complete. Completion scheduled on the 2nd Semester, FY 2023.
Total Alloted Budget of On-going Procurement Activities																			316,000.00												

Note: For procurements with ABC of less than P50,000.00, the dates of posting of invitation to bid refer to posting of RFQs in conspicuous places of DBM RO VI.

Prepared by:


JOHN ARNOLD C. TORIBIO
BAC Secretariat

Certified Correct by:

(NOA, Contract Signing, NTP, Delivery/Completion, Inspection and Acceptance/Turnover)


LEAH P. DESLATE
Supervising Administrative Officer

Recommended for Approval by:


MARIEL DAVE M. GALLEGO
BAC Chairperson

APPROVED:


MARIA LIANE L. GAYOMALI
Acting Director /