

Code (PNP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (PNP)			Contract Cost (PNP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Adm/Post of ID	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																	
10000010000/110200100001	Local Travel	FAD, Technical Divisions A,B and C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	120,000.00	120,000.00		40,045.00	40,045.00			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
10000010000/110200100001	Training Expenses	FAD, Technical Divisions A,B and C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	100,000.00	100,000.00		100,000.00	100,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
10000010000/110200100001	Training Expenses	FAD, Technical Divisions A,B and C	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	75,000.00	75,000.00		24,300.00	24,300.00			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
10000010000/110200100001	Training Expenses	FAD, Technical Divisions A,B and C	No	NP-53.18 (Lease of Real Property and Vases)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-02-2023	27-02-2023	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	42,000.00	42,000.00		42,000.00	42,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
10000010000/110200100001	Office Supplies	FAD, Technical Divisions A,B and C	No	NP-53.9 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	100,000.00	100,000.00		61,707.94	61,707.94			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
10000010000/110200100001	Office Supplies: Procurement of Three (3) Carts of Brother Drum Unit DR-3455	FAD, Technical Divisions A,B and C	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-03-2023	23-03-2023	N/A	N/A	29-03-2023	29-03-2023	N/A	Government of the Philippines (current year's and continuing budget)	19,500.00	19,500.00		12,000.00	12,300.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
10000010000/110200100001	Office Supplies: Procurement of Six (6) Carts of Hewlett Packard (HP) 76A Toner CF276A	FAD, Technical Divisions A,B and C	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-03-2023	27-03-2023	N/A	N/A	03-04-2023	04-04-2023	N/A	Government of the Philippines (current year's and continuing budget)	39,000.00	39,000.00		25,804.80	25,804.80			N/A	N/A	N/A	N/A	N/A	N/A	Completed
10000010000/110200100001	Office Supplies: Twenty (20) Reams 84 Size Paper	FAD, Technical Divisions A,B and C	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-05-2023	29-05-2023	N/A	N/A	31-05-2023	31-05-2023	N/A	Government of the Philippines (current year's and continuing budget)	9,000.00	9,000.00		8,800.00	8,800.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
10000010000/110200100001	Office Supplies: Procurement of Ten (10) Carts of Hewlett Packard (HP) 76A Toner CF276A	FAD, Technical Divisions A,B and C	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-06-2023	27-06-2023	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	55,000.00	55,000.00		0.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
10000010000/110200100001	Office Supplies: Procurement of Six (6) Units External Hard Drive	FAD, Technical Divisions A,B and C	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-05-2023	09-05-2023	N/A	Government of the Philippines (current year's and continuing budget)	17,400.00	17,400.00		17,280.00	17,280.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
10000010000/110200100001	Office Supplies	FAD, Technical Divisions A,B and C	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	110,100.00	110,100.00		0.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
10000010000/110200100001	Office Supplies	FAD, Technical Divisions A,B and C	No	Shopping 52.1(B) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	58,000.00	58,000.00		5,366.56	5,366.56			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
10000010000/110200100001	Other Supplies & Materials Expenses: Procurement of Three (3) Sets Dashboard Camera	FAD, Technical Divisions A,B and C	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-01-2023	26-01-2023	N/A	N/A	06-02-2023	06-02-2023	N/A	Government of the Philippines (current year's and continuing budget)	27,000.00	27,000.00		27,000.00	27,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
10000010000/110200100001	Other Supplies & Materials Expenses: Procurement of One (1) Set of Flag and Flag Pole	FAD, Technical Divisions A,B and C	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-02-2023	08-02-2023	N/A	N/A	22-02-2023	22-02-2023	N/A	Government of the Philippines (current year's and continuing budget)	9,000.00	9,000.00		7,200.00	7,200.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
10000010000/110200100001	Other Supplies & Materials Expenses	FAD, Technical Divisions A,B and C	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	164,000.00	164,000.00		0.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
10000010000/110200100001	Other Supplies & Materials Expenses	FAD, Technical Divisions A,B and C	No	NP-53.9 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	100,000.00	100,000.00		0.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
10000010000/110200100001	Other Supplies & Materials Expenses	FAD, Technical Divisions A,B and C	No	Shopping 52.1(B) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	102,000.00	102,000.00		12,656.75	12,656.75			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
10000010000/110200100001	Water Expenses	FAD, Technical Divisions A,B and C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-02-2023	14-02-2023	13-03-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	30,000.00	30,000.00		0.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	Contract was renewed
10000010000/110200100001	Water Expenses	FAD, Technical Divisions A,B and C	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	6,000.00	6,000.00		0.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
10000010000/110200100001	Postage and Courier Services	FAD, Technical Divisions A,B and C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	11,000.00	11,000.00		0.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
10000010000/110200100001	Telephone Expenses: Mobile	FAD, Technical Divisions A,B and C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	154,000.00	154,000.00		59,220.26	59,220.26			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
10000010000/110200100001	Internet Expenses	FAD, Technical Divisions A,B and C	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	148,000.00	148,000.00		61,496.50	61,496.50			N/A	N/A	N/A	N/A	N/A	N/A	Contract was extended
100000100001	Janitorial Services	FAD, Technical Divisions A,B and C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-01-2023	16-01-2023	06-02-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	540,000.00	540,000.00		215,497.61	215,497.61			N/A	N/A	N/A	N/A	N/A	N/A	Contract was renewed
100000100001	Security Services	FAD, Technical Divisions A,B and C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-01-2023	16-01-2023	06-02-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	840,000.00	840,000.00		311,290.93	311,290.93			N/A	N/A	N/A	N/A	N/A	N/A	Contract was renewed
100000100001	Other General Services	FAD, Technical Divisions A,B and C	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	5,000.00	5,000.00		0.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
100000100001	Other General Services	FAD, Technical Divisions A,B and C	No	Shopping 52.1(B) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	5,000.00	5,000.00		570.00	570.00			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
10000010000/110200100001	Repairs and Maintenance of Transportation Equipment: One (1) Year Preventive Maintenance, Repair and Replacement of Parts Contract for Three (3) Motor Vehicles	FAD, Technical Divisions A,B and C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-01-2023	31-01-2023	09-02-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	215,000.00	215,000.00		121,129.77	121,129.77			N/A	N/A	N/A	N/A	N/A	N/A	Contract was renewed
10000010000/110200100001	Repairs and Maintenance of Transportation Equipment: Interior Deep Cleaning/Detailing of Three (3) Motor Vehicles	FAD, Technical Divisions A,B and C	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-02-2023	03-02-2023	01-03-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	30,000.00	30,000.00		14,500.00	14,500.00			N/A	N/A	N/A	N/A	N/A	N/A	Contract was renewed
10000010000/110200100001	Repairs and Maintenance of Office Equipment: One (1) Year Preventive Maintenance Service, Repair and Replacement of Parts Contract for One (1) Unit Kodak 3400	FAD, Technical Divisions A,B and C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (continuing budget)	64,000.00	64,000.00		27,050.00	27,050.00			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
10000010000/110200100001	Representation Expenses	FAD, Technical Divisions A,B and C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	299,485.00	299,485.00		175,800.36	175,800.36			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
10000010000/110200100001	Rents: Equipment One (1) Year Lease of One (1) Photocopying Machine	FAD, Technical Divisions A,B and C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-01-2023	26-01-2023	06-02-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	60,000.00	60,000.00		22,837.98	22,837.98			N/A	N/A	N/A	N/A	N/A	N/A	Contract was renewed
10000010000/110200100001	Other Maintenance and Other Operating Expenses	FAD, Technical Divisions A,B and C	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-02-2023	09-02-2023	08-02-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	100,000.00	100,000.00		95,352.00	95,352.00			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PRP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)
100000100001/310200100001	Other Maintenance and Other Operating Expenses	FAD, Technical Divisions A,B and C	No	Shopping 52.1(M) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	24,000.00	24,000.00		0.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
100000100001	Communication Equipment: Procurement of One (1) Unit Laser Projector	FAD, Technical Divisions A,B and C	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-06-2023	14-06-2023	N/A	N/A	19-06-2023	19-06-2023	Government of the Philippines (continuing budget)	130,000.00		130,000.00	130,000.00		130,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001	ICT Equipment	FAD, Technical Divisions A,B and C	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (continuing budget)	50,000.00		50,000.00	0.00		0.00		N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
<b>Total Allocated Budget of Procurement Activities</b>																		<b>3,888,483.00</b>	<b>3,718,481.00</b>	<b>180,000.00</b>												
<b>Total Contract Price of Procurement Activities Conducted</b>																								<b>1,640,923.46</b>	<b>1,530,923.46</b>	<b>130,000.00</b>						
<b>Total Savings (Total Allocated Budget - Total Contract Price)</b>																								<b>2,237,559.54</b>								

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<b>ONGOING PROCUREMENT ACTIVITIES</b>																																																		
<b>Total Allocated Budget of Ongoing Procurement Activities</b>																		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>																														

Prepared by:

**AILEEN A. WALATH**  
BAC Secretariat

Recommended for Approval by:

**JOSEPH CICERO M. SY**  
BAC Chairperson

APPROVED:

**RUBY P. MURO**  
Head of the Procuring Entity