

ANNEX B

Department of Budget and Management Regional Office No. IX Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion (# applicable)	
10000100 001000'	Security Services	FAD	YES	Competitive Bidding	n/a	10/24/2022	11/02/2022	n/a	12/06/2022	11/18/2022	12/09/2022	12/11/2022	01/03/2023	02/20/2023	01/04/2023	Ongoing	Various Dates	GoP	1,376,000.00	1,376,000.00		1,180,337.38	1,180,337.38		ISP COA	11/02/2022	n/a	11/14/2022	11/19/2022	1309/2022	n/a	
100000100 001000'	Janitorial and General Services	FAD	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/14/2022	12/19/2022	n/a	12/23/2022	01/04/2023	01/04/2023	01/04/2023	Ongoing	Various Dates	GoP	672,000.00	672,000.00		665,727.84	665,727.84		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000'	Purified Drinking Water	FAD	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/14/2022	12/19/2022	n/a	12/23/2022	01/04/2023	01/05/2023	01/05/2023	Ongoing	Various Dates	GoP	21,600.00	21,600.00		21,600.00	21,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000'	Preventive Maintenance of Air Conditioning Units	FAD	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/14/2022	12/19/2022	n/a	12/23/2022	01/04/2023	01/06/2023	01/06/2023	Ongoing	Various Dates	GoP	87,000.00	87,000.00		54,404.00	54,404.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000'	Refill of Fire Extinguisher	FAD	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	01/19/2023	01/20/2023	n/a	01/20/2023	01/20/2023	01/25/2023	01/25/2023	02/06/2023	02/06/2023	GoP	49,000.00	49,000.00		46,000.00	46,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000031 020010000 1000	Food Services - Management Review Meeting	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	01/19/2023	01/19/2023	n/a	01/19/2023	01/19/2023	01/19/2023	01/19/2023	01/20/2023	01/20/2023	GoP	9,860.00	9,860.00		9,860.00	9,860.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000031 020010000 1000	Common Supplies Equipment	FAD/ Technical Divisions A, B and C	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various Dates	Various Dates	GoP	5,250.98	5,250.98		5,250.98	5,250.98		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
31020010 0001000	Various Office Supplies	Technical Divisions A, B and C	NO	Shopping	n/a	n/a	n/a	n/a	02/02/2023	02/02/2023	n/a	02/02/2023	02/03/2023	02/07/2023	02/07/2023	02/13/2023	02/14/2023	GoP	38,300.00	38,300.00		36,387.60	36,387.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000'	Preventive Maintenance for Generator Set	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	02/02/2023	02/03/2023	n/a	02/03/2023	02/03/2023	02/19/2023	02/09/2023	02/22/2023	02/22/2023	GoP	26,000.00	26,000.00		25,820.00	25,820.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
31020010 0001000	Food Services - FY 2024 Budget Forum	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	02/03/2023	02/03/2023	n/a	02/03/2023	02/03/2023	02/03/2023	02/03/2023	02/06/2023	02/06/2023	GoP	43,550.00	43,550.00		42,525.00	42,525.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000031 020010000 1000	Preventive Maintenance orientation on the Communist Terrorist Group (CTG) Problem & Security Awareness Seminar	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	02/06/2023	02/06/2023	n/a	02/06/2023	02/07/2023	02/07/2023	02/07/2023	02/08/2023	02/08/2023	GoP	15,200.00	15,200.00		12,915.00	12,915.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000031 020010000 1000	Fabrication and Printing of Polo Shirts (National Womens Month)	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	02/15/2023	02/15/2023	n/a	02/15/2023	02/17/2023	02/17/2023	02/17/2023	02/27/2023	02/28/2023	GoP	19,200.00	19,200.00		19,170.00	19,170.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000'	Venue and Food Services - Consultation Meeting with BMB-A	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	02/15/2023	02/15/2023	n/a	02/16/2023	02/17/2023	02/17/2023	02/17/2023	02/20/2023	02/21/2023	GoP	20,000.00	20,000.00		20,000.00	20,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
31020010 0001000	Food Services - FY 2022 Full Year Agency Performance Review for State Universities and Colleges	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	02/17/2023	02/17/2023	n/a	02/17/2023	02/20/2023	02/20/2023	02/20/2023	03/07/2023	2/21/2023 & 3/7/2023	GoP	25,675.00	25,675.00		25,700.00	25,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000031 020010000 1000	Food Services - Annual Planning, Performance Evaluation and Assessment Review (APPEAR)	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	02/27/2023	02/27/2023	n/a	02/27/2023	02/28/2023	03/02/2023	03/02/2023	03/03/2023	03/03/2023	GoP	6,200.00	6,200.00		6,169.00	6,169.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
31020010 0001000	Food Services - FY 2022 Full Year Agency Performance Review for Dept. of Health RO IX & Implementing Units (IUs)	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/06/2023	03/06/2023	n/a	03/06/2023	03/06/2023	03/07/2023	03/07/2023	03/09/2023	03/09/2023	GoP	26,700.00	26,700.00		22,750.00	22,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
31020010 0001000	Food Services - FY 2022 Full Year Agency Performance Review for DPWH RO IX & Its DEO's and DepEd IX & Schools Division Office	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/09/2023	03/09/2023	n/a	03/09/2023	03/10/2023	03/10/2023	03/10/2023	3/13-14/2023	03/14/2023	GoP	39,200.00	39,200.00		37,020.00	37,020.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000'	Supply of Labor and Materials for the Preventive Maintenance of Mitsubishi Strada	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/17/2023	03/21/2023	n/a	03/21/2023	03/22/2023	03/24/2023	03/24/2023	03/28/2023	03/28/2023	GoP	42,000.00	42,000.00		41,860.00	41,860.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000'	Supply and Delivery of Labor and Materials for the Repair of Two Floor Mounted STR Airconditioning Units	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/17/2023	03/21/2023	n/a	03/21/2023	03/24/2023	03/24/2023	03/24/2023	03/26/2023	03/27/2023	GoP	13,600.00	13,600.00		13,600.00	13,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000'	Supply and Delivery of Central Processing Unit (CPU) Desktop	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/20/2023	03/21/2023	n/a	03/21/2023	03/22/2023	03/24/2023	03/24/2023	03/28/2023	03/29/2023	GoP	32,000.00	32,000.00		31,510.00	31,510.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000031 020010000 1000	Venue and Food Services - Values Reorientation Seminar	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/27/2023	03/28/2023	n/a	03/29/2023	03/29/2023	03/29/2023	03/29/2023	03/31/2023	03/31/2023	GoP	48,980.00	48,980.00		48,825.00	48,825.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000031 020010000 1000	Various Office Supplies	FAD/ Technical Divisions A, B and C	NO	Shopping	n/a	n/a	n/a	n/a	04/18/2023	04/18/2023	n/a	04/18/2023	04/19/2023	04/21/2023	04/21/2023	05/05/2023	05/05/2023	GoP	31,500.00	31,500.00		24,082.60	24,082.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

