

Department of Budget and Management
Regional Office III

Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			
				Pre-Proc Conference	Ads/Post of IAFB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
100010001	Office Supplies (from Procurement Service)	FAD/Technical Divisions	Negotiated Procurement (NP)-Agency to Agency									various dates	various dates	various dates	various dates	various dates	GOP	790,532	790,532	
100010001	Office Supplies (Outside PS)	FAD/Technical Divisions	Shopping									various dates	various dates	various dates	various dates	various dates	GOP	749,072	749,072	
100010001	Semi-Expendable Machinery & Equipment	FAD/Technical Divisions	NP-Small Value Procurement									various dates	various dates	various dates	various dates	various dates	GOP	86,477	86,477	
100010001	Semi-Expendable Furniture and Fixtures	FAD/Technical Divisions	NP-Small Value Procurement									various dates	various dates	various dates	various dates	various dates	GOP	304,000	304,000	
100010001	Fuel, Oil and Lubricant	FAD	Purchase of POL Products									various dates	various dates	various dates	various dates	various dates	GOP	13,000	13,000	
100010001	Water/Electricity	FAD/Technical Divisions	Direct Contracting									various dates	various dates	various dates	various dates	various dates	GOP	1,108,000	1,108,000	
100010001	Postage/Courier	FAD/Technical Divisions	NP-Small Value Procurement									02/28/23	02/28/23	02/28/23	12/31/2023	12/31/2023	GOP	224,036	224,036	
100010001	Telephone/Internet Expenses	FAD/Technical Divisions	NP-Small Value Procurement									various dates	various dates	various dates	various dates	various dates	GOP	348,000	348,000	
100010001	Security Services	FAD/Technical Divisions	Contract Renewal if any										01/06/2023		Monthly	12/31/2023	GOP	872,000	872,000	
100010001	Janitorial Services	FAD/Technical Divisions	Contract Renewal if any										01/06/2023		Monthly	12/31/2023	GOP	808,000	808,000	
100010000	Repairs and Maintenance of Buildings and other structures	FAD/Technical Divisions	NP-Small Value Procurement									various dates	various dates	various dates	various dates	various dates	GOP	49,410	49,410	
100010001	Repairs and Maintenance of Machinery & Equipment	FAD/Technical Divisions	NP-Small Value Procurement									various dates	various dates	various dates	various dates	various dates	GOP	80,000	80,000	
100010001	Repairs and Maintenance of Transportation Equipment	FAD/Technical Divisions	NP-Small Value Procurement									various dates	various dates	various dates	various dates	various dates	GOP	116,000	116,000	
100010001	Insurance-Transportation Equipment	FAD	NP-Agency to Agency									various dates	various dates	various dates	various dates	various dates	GOP	295,947	295,947	
100010001	Printing and Publication	FAD	NP-Agency to Agency									various dates	various dates	various dates	various dates	various dates	GOP	31,964	31,964	
100010001	Catering Services/Lease of Venue	FAD	NP-Small Value Procurement/Lease of Venue									various dates	various dates	various dates	various dates	various dates	GOP	447,528	447,528	
100010001	Newspaper Subscription	FAD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services									12/20/2022	12/20/2022	12/20/2022	12/27/2022	12/27/2022	GOP	11,000	11,000	
GRAND TOTAL																		6,334,966	6,334,966	-

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)		
				Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award		Contract Signing	Delivery/ Accept
100010001	Office Supplies (from Procurement Service)	FAD/Technical Divisions	Negotiated Procurement (NP)-Agency to Agency	45,198	45,198												
100010001	Office Supplies (Outside PS)	FAD/Technical Divisions	Shopping	745,246	745,246												
100010001	Semi-Expendable Machinery & Equipment	FAD/Technical Divisions	NP-Small Value Procurement	86,477	86,477												
100010001	Semi-Expendable Furniture and Fixtures	FAD/Technical Divisions	NP-Small Value Procurement	280,288	280,288												
100010001	Fuel, Oil and Lubricant	FAD	Purchase of POL Products	-	-												
100010001	Water/Electricity	FAD/Technical Divisions	Direct Contracting	642,733	642,733												
100010001	Postage/Courier	FAD/Technical Divisions	NP-Small Value Procurement	62,387	62,387												
100010001	Telephone/Internet Expenses	FAD/Technical Divisions	NP-Small Value Procurement	194,989	194,989												
100010001	Security Services	FAD/Technical Divisions	Contract Renewal if any	356,548	356,548												Renewal of Existing Contract
100010001	Janitorial Services	FAD/Technical Divisions	Contract Renewal if any	255,369	255,369												Renewal of Existing Contract
100010000	Repairs and Maintenance of Buildings and other structures	FAD/Technical Divisions	NP-Small Value Procurement	957	957												
100010001	Repairs and Maintenance of Machinery & Equipment	FAD/Technical Divisions	NP-Small Value Procurement	44,090	44,090												
100010001	Repairs and Maintenance of Transportation Equipment	FAD/Technical Divisions	NP-Small Value Procurement	26,646	26,646												
100010001	Insurance-Transportation Equipment	FAD	NP-Agency to Agency	295,946	295,946												
100010001	Printing and Publication	FAD	NP-Agency to Agency	31,964	31,964												
100010001	Catering Services/Lease of Venue	FAD	NP-Small Value Procurement/Lease of Venue	447,526	447,526												
100010001	Newspaper Subscription	FAD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	-	-												
GRAND TOTAL				3,516,364	3,516,364	-											

Prepared by:


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BAC Secretariat

Date: June 10, 2023

Recommending Approval:


GRACELA A. ORTIZ
BAC Chairperson

Date: June 10, 2023

Approved:


ROSALIE C. ABESAMIS
Acting Director

Date: June 10, 2023