Department of Budget and Management, Regional Office No. XIII

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	NOA	Contract Signing	Notice To Proceed	Delivery/Completion	Inspection and Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance/Turnover (if applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																																
	SUPPLIES AND MATERIALS EXPENSES																															
[illegible]	Common-use Office Supplies/Equipment Available at PS	PAD, TDs A, B and C	No	Agency to Agency	11-3-22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	N/A	GOP	79,346.57	79,346.57	0	79,346.57	79,346.57	0	N/A	11-3-22	N/A	N/A	N/A	N/A	N/A	
[illegible]	Other Supplies/Equipment Not Available at PS																															
[illegible]	21 cartridges [illegible] Toner	PAD, TDs A, B and C	Yes	Direct Contracting	11-3-22	N/A	N/A	1-11-23	1-11-23	1-11-23	1-11-23	1-11-23	1-11-23	N/A	N/A	2-1-23	2-1-23	GOP	164,290.00	164,290.00	0	164,290.00	164,290.00	0	N/A	11-3-22	1-11-23	1-11-23	1-11-23	1-11-23	2-1-23	
[illegible]	276 [illegible]	PAD, TDs A, B and C	No	Shopping / Small Value Procurement	11-3-22	N/A	1-16-23	1-27-23	1-27-23	1-27-23	1-27-23	1-27-23	1-27-23	N/A	N/A	2-14-23	2-14-23	GOP	48,600.00	48,600.00	0	48,600.00	48,600.00	0	N/A	11-3-22	1-27-23	1-27-23	1-27-23	1-27-23	2-14-23	
[illegible]	Various Office Supplies	PAD, TDs A, B and C			11-3-22	N/A	1-19-23	2-6-23	2-6-23	2-6-23	2-6-23	2-6-23	2-6-23	N/A	N/A	3-6-23	3-6-23	GOP	115,638.00	115,638.00	0	126,813.00	126,813.00	0	N/A	11-3-22	2-6-23	2-6-23	2-6-23	2-6-23	3-6-23	
[illegible]	3 pcs Customized Plaques	PAD, TDs A, B and C			11-3-22	N/A	2-6-23	2-6-23	2-6-23	2-6-23	2-6-23	2-6-23	2-6-23	N/A	N/A	2-13-23	2-13-23	GOP	11,000.00	11,000.00	0	10,800.00	10,800.00	0	N/A	11-3-22	2-6-23	2-6-23	2-6-23	2-6-23	2-13-23	
[illegible]	4 pcs Customized Plaques	PAD, TDs A, B and C			11-3-22	N/A	2-6-23	2-14-23	2-14-23	2-14-23	2-14-23	2-14-23	2-14-23	N/A	N/A	2-17-23	2-17-23	GOP	6,000.00	6,000.00	0	6,000.00	6,000.00	0	N/A	11-3-22	2-14-23	2-14-23	2-14-23	2-14-23	2-17-23	
[illegible]	22 pcs Acrylic Plaques	PAD, TDs A, B and C			11-3-22	N/A	2-3-23	3-6-23	3-6-23	3-6-23	3-6-23	3-6-23	3-6-23	N/A	N/A	3-6-23	3-6-23	GOP	22,000.00	22,000.00	0	16,720.00	16,720.00	0	N/A	11-3-22	3-6-23	3-6-23	3-6-23	3-6-23	3-6-23	
[illegible]	1 set [illegible] Camera	PAD, TDs A, B and C			11-3-22	N/A	3-3-23	3-10-23	3-10-23	3-10-23	3-10-23	3-10-23	3-10-23	N/A	N/A	3-21-23	3-21-23	GOP	45,000.00	45,000.00	0	44,290.00	44,290.00	0	N/A	11-3-22	3-10-23	3-10-23	3-10-23	3-10-23	3-21-23	
[illegible]	Various Office Supplies	PAD, TDs A, B and C			11-3-22	N/A	3-15-23	3-21-23	3-21-23	3-21-23	3-21-23	3-21-23	3-21-23	N/A	N/A	4-20-23	4-20-23	GOP	38,713.00	38,713.00	0	[illegible]	[illegible]	0	N/A	11-3-22	3-21-23	3-21-23	3-21-23	3-21-23	4-20-23	
[illegible]	13 cartridges Toner (HP17A)	PAD, TDs A, B and C			11-3-22	N/A	3-23-23	3-29-23	3-29-23	3-29-23	3-29-23	3-29-23	3-29-23	N/A	N/A	5-8-23	5-8-23	GOP	42,000.00	42,000.00	0	[illegible]	[illegible]	0	N/A	11-3-22	3-29-23	3-29-23	3-29-23	3-29-23	5-8-23	
[illegible]	48 pcs Epson ink	PAD, TDs A, B and C			11-3-22	N/A	3-29-23	4-11-23	4-11-23	4-11-23	4-11-23	4-11-23	4-11-23	N/A	N/A	5-8-23	5-8-23	GOP	14,000.00	14,000.00	0	12,000.00	12,000.00	0	N/A	11-3-22	4-11-23	4-11-23	4-11-23	4-11-23	5-8-23	
[illegible]	Various Supplies	PAD, TDs A, B and C			11-3-22	N/A	5-11-23	5-17-23	5-17-23	5-17-23	5-17-23	5-17-23	5-17-23	N/A	N/A	6-14-23	6-14-23	GOP	25,160.00	25,160.00	0	20,110.00	20,110.00	0	N/A	11-3-22	5-17-23	5-17-23	5-17-23	5-17-23	6-14-23	
[illegible]	4 pcs Customized Plaques	PAD, TDs A, B and C			11-3-22	N/A	5-24-23	5-29-23	5-29-23	5-29-23	5-29-23	5-29-23	5-29-23	N/A	N/A	6-13-23	6-13-23	GOP	6,600.00	6,600.00	0	6,130.00	6,130.00	0	N/A	11-3-22	5-29-23	5-29-23	5-29-23	5-29-23	6-13-23	
[illegible]	Various ICT Materials	PAD, TDs A, B and C			11-3-22	N/A	5-19-23	5-22-23	5-22-23	5-22-23	5-22-23	5-22-23	5-22-23	N/A	N/A	6-30-23	6-30-23	GOP	11,750.00	11,750.00	0	9,571.00	9,571.00	0	N/A	11-3-22	5-22-23	5-22-23	5-22-23	5-22-23	6-30-23	
[illegible]	8 pcs Table Name Holder	PAD, TDs A, B and C			11-3-22	N/A	6-15-23	6-22-23	6-22-23	6-22-23	6-22-23	6-22-23	6-22-23	N/A	N/A	7-07-23	7-07-23	GOP	3,200.00	3,200.00	0	3,040.00	3,040.00	0	N/A	11-3-22	6-22-23	6-22-23	6-22-23	6-22-23	7-07-23	
[illegible]	1 pc Camera Flash	PAD, TDs A, B and C			11-3-22	N/A	6-28-23	7-06-23	7-06-23	7-06-23	7-06-23	7-06-23	7-06-23	N/A	N/A	7-20-23	7-20-23	GOP	8,500.00	8,500.00	0	7,000.00	7,000.00	0	N/A	11-3-22	7-06-23	7-06-23	7-06-23	7-06-23	7-20-23	
[illegible]	22 pcs Polo Shirt and Printing Services	PAD, TDs A, B and C			11-3-22	N/A	6-28-23	7-06-23	7-06-23	7-06-23	7-06-23	7-06-23	7-06-23	N/A	N/A	7-31-23	7-31-23	GOP	17,600.00	17,600.00	0	15,300.00	15,300.00	0	N/A	11-3-22	7-06-23	7-06-23	7-06-23	7-06-23	7-31-23	
[illegible]	31 pcs T-shirt and Printing Services	PAD, TDs A, B and C			11-3-22	N/A	6-30-23	7-06-23	7-06-23	7-06-23	7-06-23	7-06-23	7-06-23	N/A	N/A	7-31-23	7-31-23	GOP	13,000.00	13,000.00	0	11,780.00	11,780.00	0	N/A	11-3-22	7-06-23	7-06-23	7-06-23	7-06-23	7-31-23	
[illegible]	Various Office Supplies	PAD, TDs A, B and C			11-3-22	N/A	7-10-23	7-14-23	7-14-23	7-14-23	7-14-23	7-14-23	7-14-23	N/A	N/A	8-17-23	8-17-23	GOP	34,000.00	34,000.00	0	33,300.00	33,300.00	0	N/A	11-3-22	7-14-23	7-14-23	7-14-23	7-14-23	8-17-23	
[illegible]	12 ext. Toners	PAD, TDs A, B and C			11-3-22	N/A	7-12-23	7-24-23	7-24-23	7-24-23	7-24-23	7-24-23	7-24-23	N/A	N/A	8-09-23	8-09-23	GOP	48,000.00	48,000.00	0	47,400.00	47,400.00	0	N/A	11-3-22	7-24-23	7-24-23	7-24-23	7-24-23	8-09-23	
[illegible]	1 set Cork Board (Single Frame) w/ Wooden Aluminum Framing	PAD, TDs A, B and C			11-3-22	N/A	8-7-23	8-11-23	8-11-23	8-11-23	8-11-23	8-11-23	8-11-23	N/A	N/A	8-31-23	8-31-23	GOP	13,000.00	13,000.00	0	12,000.00	12,000.00	0	N/A	11-3-22	8-11-23	8-11-23	8-11-23	8-11-23	8-31-23	
[illegible]	Various Supplies	PAD, TDs A, B and C			11-3-22	N/A	8-18-23	8-25-23	8-25-23	8-25-23	8-25-23	8-25-23	8-25-23	N/A	N/A	9-13-23	9-13-23	GOP	17,000.00	12,400.00	0	12,400.00	12,400.00	0	N/A	11-3-22	8-25-23	8-25-23	8-25-23	8-25-23	9-13-23	
[illegible]	1 set Pressure Washer	PAD, TDs A, B and C			11-3-22	N/A	9-13-23	9-19-23	9-19-23	9-19-23	9-19-23	9-19-23	9-19-23	N/A	N/A	10-06-23	10-06-23	GOP	7,000.00	7,000.00	0	7,000.00	7,000.00	0	N/A	11-3-22	9-19-23	9-19-23	9-19-23	9-19-23	10-06-23	
[illegible]	17 pcs Tumblers	PAD, TDs A, B and C			11-3-22	N/A	9-27-23	10-06-23	10-06-23	10-06-23	10-06-23	10-06-23	10-06-23	N/A	N/A	10-06-23	10-06-23	GOP	17,000.00	17,000.00	0	17,000.00	17,000.00	0	N/A	11-3-22	10-06-23	10-06-23	10-06-23	10-06-23	10-06-23	
[illegible]	12 [illegible]	PAD, TDs A, B and C			11-3-22	N/A	9-27-23	10-06-23	10-06-23	10-06-23	10-06-23	10-06-23	10-06-23	N/A	N/A	10-23-23	10-23-23	GOP	34,000.00	34,000.00	0	34,300.00	34,300.00	0	N/A	11-3-22	10-06-23	10-06-23	10-06-23	10-06-23	10-23-23	
[illegible]	38 pcs Cellphone Stand	PAD, TDs A, B and C			11-3-22	N/A	10-13-23	10-18-23	10-18-23	10-18-23	10-18-23	10-18-23	10-18-23	N/A	N/A	11-08-23	11-08-23	GOP	22,000.00	22,000.00	0	21,725.00	21,725.00	0	N/A	11-3-22	10-18-23	10-18-23	10-18-23	10-18-23	11-08-23	
[illegible]	23 gallons Dishwashing Liquid, 4 gallons Bleaching Solution, 18 [illegible] Detergent Powder	PAD, TDs A, B and C			11-3-22	N/A	11-17-23	11-23-23	11-23-23	11-23-23	11-23-23	11-23-23	11-23-23	N/A	N/A	12-06-23	12-06-23	GOP	5,200.00	5,200.00	0	5,140.00	5,140.00	0	N/A	11-3-22	11-23-23	11-23-23	11-23-23	11-23-23	12-06-23	
[illegible]	Petroleum Oil and Lubricant Expenses	PAD, TDs A, B and C	No	NP-DRP	11-3-22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	133,887.76	133,887.76	0	133,887.76	133,887.76	0	N/A	11-3-22	N/A	N/A	N/A	N/A	N/A	
	GENERAL SERVICES																															
[illegible]	Janitorial Services	PAD, TDs A, B and C	Yes	Public Bidding	11-3-22	1-23-23	2-2-23	2-14-23	2-14-23	2-14-23	2-16-23	2-22-23	2-23-23	2-28-23	2-28-23	12-31-23	N/A	GOP	576,000.00	576,000.00	0	571,384.50	571,384.50	0	1. Commission on Audit 2. Butuan City Chamber of Commerce and Industry Foundation, Inc. 3. People Power Volunteer for Reform	1-23-23	1-23-23	1-23-23	1-23-23	1-23-23	N/A	
[illegible]	Security Services	PAD, TDs A, B and C	Yes	Public Bidding	11-3-22	11-18-22	11-25-22	12-7-22	12-7-22	12-7-22	12-8-22	12-28-22	1-3-23	1-3-23	1-3-23	12-31-23	N/A	GOP	756,000.00	756,000.00	0	[illegible]	[illegible]	0		11-18-22	11-18-22	11-18-22	11-18-22	11-18-22	N/A	
[illegible]	Other General Services	PAD, TDs A, B and C	No	Small Value Procurement	11-3-22	N/A	N/A	various dates	various dates	various dates	various dates	various dates	various dates	N/A	N/A	various dates	N/A	GOP	169,167.74	169,167.74	0	169,167.74	169,167.74	0	N/A	11-3-22	N/A	N/A	N/A	N/A	N/A	
	OTHER PROFESSIONAL SERVICES																															
[illegible]	Other Professional Services (Manpower/Messengerial)	PAD, TDs A, B and C	Yes	Public Bidding	[illegible]	1-25-23	2-2-23	2-14-23	2-14-23	2-14-23	2-16-23	2-22-23	2-23-23	2-28-23	2-28-23	12-31-23	N/A	GOP	900,000.00	900,000.00	0	[illegible]	[illegible]	0	1. Commission on Audit 2. Butuan City Chamber of Commerce and Industry Foundation, Inc. 3. People Power Volunteer for Reform	1-25-23	1-25-23	1-25-23	1-25-23	1-25-23	N/A	
	REPAIRS & MAINTENANCE																															
[illegible]	Buildings & Other Structures	PAD, TDs A, B and C	No	Small Value Procurement	11-3-22	N/A	various dates	various dates	various dates	various dates	various dates	various dates	various dates	N/A	N/A	various dates	N/A	GOP	136,000.00	136,000.00	0	136,000.00	136,000.00	0	N/A	11-3-22	various dates	various dates	various dates	various dates	various dates	
[illegible]	Machinery & Equipment	PAD, TDs A, B and C	Yes	Direct Contracting	11-3-22	N/A	various dates	various dates	various dates	various dates	various dates	various dates	various dates	N/A	N/A	various dates	N/A	GOP	53,112.00	53,112.00	0	53,112.00	53,112.00	0	N/A	11-3-22	various dates	various dates	various dates	various dates	various dates	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining Changes from the APP)
					Pre-Proc Conf	Adv/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Date of BAC resolution Recommending Award	NOA	Contract Signing	Notice To Proceed	Delivery/ Completion	Inspection/ Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion(date, optional if applicable)	
1600099000000000 2ND099000000000	Transportation Equipment - Periodic Maintenance	PAD, IDs A, B and C	Yes	Direct Contracting	11-3-22	NIA	within dates	within dates	within dates	within dates	within dates	within dates	within dates	NIA	NIA	within dates	NIA	GOP	131,780.45	131,780.45	0	131,780.45	131,780.45	0	NIA	11-3-22	within dates	within dates	within dates	within dates	within dates	
1600099000000000 2ND099000000000	Transportation Equipment - Periodic Maintenance	PAD, IDs A, B and C	No	Small Value Procurement	11-3-22	NIA	within dates	within dates	within dates	within dates	within dates	within dates	within dates	NIA	NIA	within dates	NIA	GOP	189,560.00	189,560.00	0	189,560.00	189,560.00	0	NIA	11-3-22	within dates	within dates	within dates	within dates	within dates	
[redacted]	INSURANCE EXPENSES																														
1600099000000000 2ND099UU0000000	Motor Vehicle Insurance Premiums	PAD, IDs A, B and C	No	Agency to Agency	11-3-22	NIA	NIA	NIA	NIA	NIA	NIA	NIA	NIA	NIA	NIA	within dates	NIA	GOP	38,153.15	38,153.15	0	38,153.15	38,153.15	0	NIA	11-3-22	NIA	NIA	NIA	NIA	NIA	
[redacted]	OTHER MOOE																														
1600099000000000 2ND099000000000	Other Maintenance and Operating Expenses (Inclusive Catering Services)	PAD, IDs A, B and C	No	Small Value Procurement	11-3-22	NIA	within dates	within dates	within dates	within dates	within dates	within dates	within dates	NIA	NIA	within dates	NIA	GOP	938,773.00	869,773.00	0	938,302.00	938,302.00	0	NIA	11-3-22	within dates	within dates	within dates	within dates	within dates	
																Total Alloted Budget of Procurement Activities				4,817,753.45	4,817,753.45	-								
																Total Contract Price of Procurement Activities Contracted							4,542,464.12	4,541,464.12	-						
																Total savings (Total Alloted Budget-Total Contract Price)				74,288.33											

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					Pre-Proc Conf	Adv/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Date of BAC resolution Recommending Award	NOA	Contract Signing	Notice To Proceed	Delivery/ Completion	Inspection/ Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion(date, optional if applicable)	
ONGOING PROCUREMENT ACTIVITIES																															
																Total Alloted Budget of Ongoing Procurement Activities				-	-	-	-	-	-								

Prepared:

KATRINA EMMANUELLE L. YAP
BAC Secretariat

Reviewed by:

PAUL A. ABARCA
BAC Chairperson

Approved:

MARIA FE D. JAGNA
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