


Code (IACS/PAP)	Procurement Program/Project	PMO End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution recommending approval	Notice of Award/Purchase Order	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
A.1	Procurement of meals and snacks (AM and PM) with free venue for the conduct of FY 2023 DepEd-DBM Full Time delivery Unit	TD A	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	9-Feb	9-Feb	10-Feb	10-Feb	10-Feb	N/A	N/A	14-Feb	14-Feb	GoP	38,000.00	38,000.00	-	33,000.00	33,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
A.2	Procurement of meals and snacks with free venue for the conduct of one (1) day budget forum for NGAs	TD B	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Jan	2-Feb	2-Feb	2-Feb	GoP	80,000.00	80,000.00	-	87,900.00	87,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed; with BAC Resolution changing mode of procurement from NP-SVP to Agency-to-Agency
A.3	Procurement of meals and snacks (AM and PM) with free venue for the conduct of Forum on the FY 2024 Local Budget Preparation	TD A	NO	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No procurement was made; the forum was conducted online
B.1	Common-use Office Supplies, 1st Quarter (Regionwide)	FAD	NO	Agency-to-Agency (Procurement Service)/Shopping (b) in case of non-availability in the Procurement Service														GoP	148,900.00	148,900.00	-	85,749.70	85,749.70	-								Completed
	Various Office Supplies	FAD	NO	Agency-to-Agency (Procurement Service)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Jan	24-Jan	GoP	108,418.70	108,418.70	-	5,916.05	5,916.05	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Various Office Supplies	FAD	NO	Agency-to-Agency (Procurement Service)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Feb	28-Feb	GoP	19,755.85	19,755.85	-	19,755.85	19,755.85	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Various Office Supplies (not available in the PS at the time of procurement)	FAD	NO	Shopping (b)	N/A	N/A	N/A	N/A	13-Feb	13-Feb	20-Feb	20-Feb	20-Feb	N/A	N/A	3-Mar	3-Mar	GoP	34,685.00	34,685.00	-	17,592.00	17,592.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Various Office Supplies (not available in the PS at the time of procurement)	FAD	NO	Shopping (b)	N/A	N/A	N/A	N/A	13-Feb	13-Feb	20-Feb	20-Feb	20-Feb	N/A	N/A	22-Feb	22-Feb	GoP	3,920.00	3,920.00	-	3,102.00	3,102.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Various Office Supplies (not available in the PS at the time of procurement)	FAD	NO	Shopping (b)	N/A	N/A	N/A	N/A	13-Feb	13-Feb	20-Feb	20-Feb	20-Feb	N/A	N/A	2-Mar	2-Mar	GoP	9,140.00	9,140.00	-	6,119.00	6,119.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Genuine Samsung MLT-D203E Toner (For Samsung Pro Xpress M5820D)	FAD	NO	Shopping (b)	N/A	N/A	N/A	N/A	3-Feb	3-Feb	9-Feb	9-Feb	9-Feb	N/A	N/A	13-Feb	13-Feb	GoP	25,000.00	25,000.00	-	24,285.00	24,285.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Original Black Laser Printer Toner Cartridge, HP 85A, CE285A (For HP LaserJet P1102 Printer)	FAD	NO	Shopping (b)	N/A	N/A	N/A	N/A	18-Feb	18-Feb	23-Feb	23-Feb	23-Feb	N/A	N/A	9-Mar	9-Mar	GoP	10,000.00	10,000.00	-	9,000.00	9,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.2	Common-use Office Supplies, 2nd Quarter (Regionwide)	FAD	NO	Agency-to-Agency (Procurement Service)/Shopping (b) in case of non-availability in the Procurement Service	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Apr	4-Apr	GoP	86,300.00	86,300.00	-	117,478.88	117,478.88	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.6	Common-use Office Supplies - not available with PB	FAD	NO	Shopping (b)/Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	114,300.00	114,300.00	-	-	-	-								
	Dum Unit, DR S485 (For Brother L6100DN Printer)	FAD	NO	Shopping (b)	N/A	N/A	N/A	N/A	18-Feb	18-Feb	23-Feb	23-Feb	23-Feb	N/A	N/A	18-May	18-May	GoP	20,000.00	20,000.00	-	14,980.00	14,980.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution recommending approval	Notice of Award/Purchase Order	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/ Acceptance (if applicable)	
B.9	Portable Powerbank for smartphones	Office of the RD and ARD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	18-Feb	18-Feb	20-Feb	20-Feb	20-Feb	N/A	N/A	21-Feb	21-Feb	GoP	4,000.00	4,000.00	-	1,390.00	1,390.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.10	Other Office Equipment	TD A	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	31-Mar	31-Mar	3-Apr	3-Apr	3-Apr	N/A	N/A	4-May	4-May	GoP	2,200.00	2,200.00	-	1,688.00	1,688.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed; Increased ABC from P1,400 to P2,200
B.11	2 units, 6-gang universal outlet with individual switch, 1.83 meters	TD B	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	9-May	9-May	10-May	10-May	11-May	N/A	N/A	24-May	24-May	GoP	2,200.00	2,200.00	-	1,688.00	1,688.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
C.1	Janitorial Services	FAD	YES	Competitive Bidding If contract was not renewed	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	312,000.00	312,000.00	-	309,803.78	309,803.78	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	EPA was conducted in FY 2021; Contract was renewed on December 29, 2022, effectivity is from January 1, 2023 to December 31, 2024, subject to performance evaluation every year
C.2	Security Services	FAD	YES	Competitive Bidding If contract was not renewed	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	982,000.00	982,000.00	-	946,922.41	946,922.41	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	EPA was conducted in FY 2021; Contract was renewed on December 29, 2022, effectivity is from January 1, 2023 to December 31, 2024, subject to performance evaluation every year
D.1	Preventive maintenance and check-up for Toyota Hi-Ace Grandis, SLA 985	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	12-Jan	12-Jan	18-Jan	18-Jan	18-Jan	N/A	N/A	18-Jan	18-Jan	GoP	57,000.00	57,000.00	-	56,508.63	56,508.63	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
D.3	Spare parts for the repair of the Photocopier INEO 215 (preventive maintenance)	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	28-Mar	28-Mar	3-Apr	3-Apr	14-Apr	N/A	N/A	18-Apr	18-Apr	GoP	26,500.00	26,500.00	-	25,737.00	25,737.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
D.4	Preventive maintenance and check-up for Toyota Hi-Ace Grandis, SLA 985	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	9-May	9-May	11-May	11-May	11-May	N/A	N/A	25-May	25-May	GoP	45,000.00	45,000.00	-	44,147.43	44,147.43	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
E.3	Supply and Delivery of Drinking Water	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	16-Jan	16-Jan	17-Jan	17-Jan	23-Jan	N/A	N/A	31-Dec	31-Dec	GoP	28,500.00	28,500.00	-	19,536.00	19,536.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed; contract will end on December 31, 2025
E.6	Lease of Venue, including meals and snacks for the retirement program for Mr. Nathaniel C. Jose	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	16-Feb	16-Feb	17-Feb	17-Feb	17-Feb	N/A	N/A	24-Feb	24-Feb	GoP	50,000.00	50,000.00	-	42,500.00	42,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
E.8	Plaque of appreciation for Mr. Nathaniel C. Jose (Retiree)	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	16-Feb	16-Feb	20-Feb	20-Feb	20-Feb	N/A	N/A	24-Feb	24-Feb	GoP	3,000.00	3,000.00	-	2,900.00	2,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
E.7	Procurement of 4 pcs. Tee for Toyota Innova, SAA 3746	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	9-May	9-May	12-May	12-May	15-May	N/A	N/A	25-May	25-May	GoP	24,000.00	24,000.00	-	19,080.00	19,080.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
E.8	Procurement of 4 pcs. Tee for Toyota Hi-Ace Grandis, SLA 985	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	9-May	9-May	12-May	12-May	15-May	N/A	N/A	25-May	25-May	GoP	28,000.00	28,000.00	-	12,720.00	12,720.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Total Alloted Budget of Procurement Activities																		2,219,000.00	2,219,900.00	-													
Total Contract Price of Procurement Activities Conducted																					1,889,087.31	1,889,987.31	-										
Total Savings (Total Alloted Budget - Total Contract Price)																		330,802.69	330,802.69														

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					Pre-Proc Conference	Ads/Post of	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution recommending approval	Notice of Award/Purchase Order	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/As complete (if applicable)																		
ON-GOING PROCUREMENT ACTIVITIES																																																		
B.3	Common-use Office Supplies, 3rd Quarter (Regionwide)	FAD	NA	Agency-to-Agency (Procurement Service) Shopping (b) in case of non-availability in the Procurement Service	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	130,000.00	130,000.00												Scheduled in the 3rd quarter																	
B.4	Common-use Office Supplies, 4th Quarter (Regionwide)	FAD	NA	Agency-to-Agency (Procurement Service) Shopping (b) in case of non-availability in the Procurement Service	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	83,300.00	83,300.00												Scheduled in the 4th quarter																	
B.6	Four (4) inkjet printers (colored)	Office of the RD, ARD, TD B and C	NA	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	48,000.00	48,000.00											Scheduled in the 3rd quarter																		
B.7	Colored printer with Flatbed scanner	TD A	NA	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30,000.00	30,000.00											Scheduled in the 3rd quarter																		
B.8	Colored Laser Printer	FAD	NA	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	35,000.00	35,000.00											Scheduled in the 3rd quarter																		
D.2	Preventive maintenance and check-up for Toyota Innova, SAA 3748	FAD	NA	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun	N/A	N/A	N/A	N/A	N/A	N/A	52,000.00	52,000.00											Scheduled in July 2023																		
E.1	Refill of 11 pieces, 10 lbs and 2 pieces, 2.2 pounds of fire extinguishers	FAD	NA	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,400.00	6,400.00											Scheduled in September 2023																		
E.2	FY 2023 DBM Personal Medical check-up	FAD	NA	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	105,000.00	105,000.00											Scheduled in the 3rd quarter																		
E.4	Pest Control Services	FAD	NA	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,500.00	6,500.00											Scheduled in the 4th quarter																		
Total Allocated Budget of On-going Procurement Activities																				498,200.00	498,200.00																													

Prepared by:


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