

ANNEX B Department of Budget and Management ROXII Procurement Monitoring Report as of December 31, 2022																															
Code (UACSPAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOGE	CO	Total	MOGE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion	
060010300012	Security Services	FAD	Competitive Bidding	N/A	11/12/21	11/22/21	12/7/21	12/7/21	12/10/21	12/10/21	1/1/22	1/1/22	1/1/22	1/1/22	1/1/22	1/1/22	GoP	656,000.00	656,000.00		631,387.56	631,387.56		COA / CSOs	N / A	11/22/21	12/7/21	12/10/21	12/10/21	N / A	
060010300012	Janitorial Services	FAD	Competitive Bidding	N/A	11/12/21	11/22/21	12/7/21	12/7/21	12/10/21	12/10/21	1/1/22	1/1/22	1/1/22	1/1/22	1/1/22	1/1/22	GoP	1,200,000.00	1,200,000.00		1,170,616.32	1,170,616.32		COA / CSOs	N / A	11/22/21	12/7/21	12/10/21	12/10/21	N / A	
060010300012	Procurement of 12-Seater Passenger Van Motor Vehicle	FAD	NP-53.1 - Two Failed Biddings	N/A	3/8/22	N / A	3/17/22	3/17/22	3/17/22	3/18/22	3/21/22	3/25/22	3/28/22	N/A	N/A	GoP	2,150,000.00	2,150,000.00		2,150,000.00	2,150,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	With pending request for extension of time	
060010300012	12-Seater Passenger Van Motor Vehicle Freight and Handling	FAD	NP-53.1 - Two Failed Biddings (Amendment to Order covering supplemental)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	With pending request for extension of time	
060010300012	Catering - Packed lunch for Workshop of eBudget for LGUs (17 pax)	FAD	NP-53.9 - Small Value Procurement	N / A	1/3/22	N / A	N / A	1/5/22	1/5/22	N / A	1/5/22	1/5/22	1/5/22	06/01/2022 - 07/01/2022	1/7/22	GoP	10,200.00	10,200.00		10,200.00	10,200.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Catering - Packed lunch for Budget Forum (20 pax)	FAD	NP-53.9 - Small Value Procurement	N / A	1/31/22	N / A	N / A	2/3/22	2/3/22	N / A	2/3/22	2/3/22	2/3/22	2/4/22	2/7/22	GoP	7,600.00	7,600.00		7,600.00	7,600.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Repair and replacement of parts of E-center and FAD glassdoor	FAD	NP-53.9 - Small Value Procurement	N / A	1/31/22	N / A	N / A	2/3/22	2/3/22	N / A	2/3/22	2/3/22	2/3/22	2/7/22	2/7/22	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Procurement of Diesel Fuel for Generator Set (210 L)	FAD	NP-53.9 - Small Value Procurement	N / A	2/8/22	N / A	N / A	2/11/22	2/11/22	N / A	2/15/22	2/15/22	2/15/22	2/17/22	2/17/22	GoP	12,600.00	12,600.00		12,495.00	12,495.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Catering - Exit Conference with COA FY 2021 (20 pax)	FAD	NP-53.9 - Small Value Procurement	N / A	2/8/22	N / A	N / A	2/11/22	2/11/22	N / A	2/15/22	2/15/22	2/15/22	2/16/22	2/16/22	GoP	10,000.00	10,000.00		10,000.00	10,000.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Procurement of Electronic Equipment (WIRELESS PHONE, RECHARGEABLE BATTERIES WITH CHARGER)	FAD	NP-53.9 - Small Value Procurement	N/A	2/11/22	N / A	N / A	2/15/22	2/15/22	N / A	2/15/22	2/15/22	2/15/22	2/17/22	2/17/22	GoP	14,700.00	14,700.00		14,108.53	14,108.53		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	CATERING - Conduct of 2nd Workshop on the Enhanced e-Budget for LGUs for Technical Personnel.	FAD	NP-53.9 - Small Value Procurement	N/A	2/11/22	N / A	N / A	2/16/22	2/16/22	N / A	2/16/22	2/16/22	2/16/22	17/02/2022-18/02/2022	2/18/22	GoP	19,720.00	19,720.00		19,720.00	19,720.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Procurement of Polo Shirt w/ Customized Print and tarpaulin for Womens Month	FAD	NP-53.9 - Small Value Procurement	N/A	2/21/22	N / A	N / A	2/24/22	2/24/22	N / A	3/7/22	3/7/22	3/7/22	3/8/22	3/8/22	GoP	21,800.00	21,800.00		16,000.00	16,000.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Catering - Snacks for the Celebration of National Womens Month 2022	FAD	NP-53.9 - Small Value Procurement	N/A	3/1/22	N / A	N / A	3/4/22	3/4/22	N / A	3/7/22	3/7/22	3/7/22	3/8/22	3/8/22	GoP	2,900.00	2,900.00		2,900.00	2,900.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Preventive Maintenance of Vehicle - Ford Ranger	FAD	Direct Contracting	N/A	3/2/22	N / A	N / A	3/7/22	3/7/22	N / A	3/8/22	3/8/22	3/8/22	3/18/22	3/18/22	GoP	12,333.00	12,333.00		12,333.00	12,333.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Venue and Catering - Prime HRM Awarding Ceremony(45 pax)	FAD	NP-53.9 - Small Value Procurement	N/A	3/14/22	N / A	N / A	3/16/22	3/16/22	N / A	3/17/22	3/17/22	3/17/22	3/23/22	3/23/22	GoP	35,775.00	35,775.00		35,100.00	35,100.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Catering - COMDEV XII FY2022 1st Quarter Regular Meeting (13 pax)	FAD	NP-53.9 - Small Value Procurement	N/A	3/9/22	N / A	N / A	3/11/22	3/11/22	N / A	3/14/22	3/14/22	3/14/22	3/15/22	3/15/22	GoP	5,200.00	5,200.00		4,940.00	4,940.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Procurement of Customized Mask	FAD	NP-53.9 - Small Value Procurement	N/A	3/17/22	N / A	N / A	3/21/22	3/21/22	N / A	3/30/22	3/30/22	3/30/22	3/31/22	3/31/22	GoP	3,990.00	3,990.00		3,135.00	3,135.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Venue and Catering - MOA SIGNING ON THE INSTITUTIONALIZATION OF THE CIVIL SOCIETY ACADEMY OF SOCCO(SAGREVEY) (25 pax)	FAD	NP-53.9 - Small Value Procurement	N/A	4/5/22	N / A	N / A	4/6/22	4/6/22	N / A	4/8/22	4/8/22	4/8/22	4/11/22	4/11/22	GoP	19,875.00	19,875.00		19,500.00	19,500.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Procurement of Common-Use Supplies - Outside PS	FAD	Shopping per Sec. 52 b.	N/A	4/7/22	N / A	N / A	4/12/22	4/12/22	N / A	4/21/22	4/21/22	4/21/22	4/25/22	4/25/22	GoP	49,272.00	49,272.00		44,474.00	44,474.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Procurement of replacement of DBM Panaflex Signage	FAD	NP-53.9 - Small Value Procurement	N/A	4/19/22	N / A	N / A	4/21/22	4/21/22	N / A	4/27/22	4/27/22	4/27/22	4/29/22	4/29/22	GoP	10,000.00	10,000.00		8,000.00	8,000.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Procurement of Motor Vehicle Battery	FAD	NP-53.9 - Small Value Procurement	N/A	5/5/22	N / A	N / A	5/10/22	5/10/22	N / A	5/17/22	5/17/22	5/17/22	5/18/22	5/18/22	GoP	9,000.00	9,000.00		7,500.00	7,500.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Procurement of outdoor solar light for the vicinity of the DBM regional office XII (15 pcs)	FAD	NP-53.9 - Small Value Procurement	N/A	5/10/22	N / A	N / A	5/13/22	5/13/22	N / A	5/17/22	5/17/22	5/17/22	5/19/22	5/19/22	GoP	48,000.00	48,000.00		33,600.00	33,600.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Procurement of 2 stroke handheld grass lawn mower	FAD	NP-53.9 - Small Value Procurement	N/A	10/5/22	N / A	N / A	5/13/22	5/13/22	N / A	5/18/22	5/18/22	5/18/22	5/19/22	5/19/22	GoP	15,000.00	15,000.00		11,500.00	11,500.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Procurement of Common-Use Supplies - Outside PS (Office Supplies - Ink Cartridges & Pointer)	FAD	Shopping per Sec. 52 b	N/A	5/17/2022	N / A	N / A	5/19/22	5/19/22	N / A	5/24/22	5/24/22	5/24/22	5/26/22	5/26/22	GoP	27,630.00	27,630.00		26,455.50	26,455.50		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Catering - Snacks for FY 2022 FDU meeting with DOH XII and its facilities(40 pax)	FAD	NP-53.9 - Small Value Procurement	N/A	5/20/22	N / A	N / A	05/24/22	5/24/2022	N / A	5/26/22	5/26/22	5/26/22	5/26/22	5/26/22	GoP	4,800.00	4,800.00		4,800.00	4,800.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Catering - Snacks and Meals for FY 2022 First Semester Management Review Meeting(48 pax)	FAD	NP-53.9 - Small Value Procurement	N/A	6/1/22	N / A	N / A	6/3/22	6/3/22	N / A	6/8/22	6/8/22	6/8/22	6/8/22	6/8/22	GoP	32,225.00	32,225.00		30,270.00	30,270.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Procurement of Plaque and Tokens	FAD	NP-53.9 - Small Value Procurement	N/A	6/1/22	N / A	N / A	6/3/22	6/3/22	N / A	6/8/22	6/8/22	6/8/22	6/8/22	6/8/22	GoP	5,200.00	5,200.00		4,350.00	4,350.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Catering - Packed lunch for FY 2022 COMDEV XII 2nd Quarter Meeting	FAD	NP-53.9 - Small Value Procurement	N/A	6/7/22	N / A	N / A	6/9/22	6/9/22	N / A	6/13/22	6/13/22	6/13/22	6/13/22	6/13/22	GoP	4,400.00	4,400.00		3,850.00	3,850.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Catering - Meal(Lunch) for the in-house procurement training (48 pax)	FAD	NP-53.9 - Small Value Procurement	N/A	7/4/22	N / A	N / A	7/6/22	7/6/22	N / A	7/7/22	7/7/22	7/7/22	7/7/22	7/8/22	GoP	38,400.00	38,400.00		33,600.00	33,600.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	60098 Clear glassboard w/ powdered coated frame(white) and frosted film for background (2 glassboard)	FAD	NP-53.9 - Small Value Procurement	N/A	7/20/22	N / A	N / A	7/28/22	7/28/22	N / A	7/28/22	7/28/22	7/28/22	8/3/22	8/18/22	GoP	30,000.00	30,000.00		20,000.00	20,000.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		
060010300012	Replacement of sliding window ting, RD's executive room (30x45 - 12 sliding windows - silver)	FAD	NP-53.9 - Small Value Procurement	N/A	7/22/22	N / A	N / A	7/27/22	7/27/22	N / A	7/28/22	7/28/22	7/28/22	8/9/22	8/9/22	GoP	16,000.00	16,000.00		11,500.00	11,500.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A		

