

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. VIII - Procurement Monitoring Report - July 1, 2022 to December 31, 2022

Code (UACS/PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB/RFQ	Pre-bid Conf	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
10000010 0001000	Delivery of Security Services	FAD	Yes	NP-Small Value	12/14/22	12/15/22	n/a	n/a	12/19/22	12/19/22	n/a	12/19/22	12/29/22	12/29/22	12/29/22	For FY 2023 January to November	GOP	825,055.00	825,055.00		825,054.34	825,054.34		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	The first procurement was conducted thru public bidding but was declared a failure, hence the reprocurement thru Negotiated-SVP
10000010 0001000 31020010 0001000	Supply and Delivery of Safe, Purified Drinking Water and Water Dispenser from January to December 2023	FAD/TDs	Yes	NP-Small Value	12/14/22	12/14/22	n/a	n/a	12/19/22	12/19/22	n/a	12/19/22	12/29/22	12/29/22	12/29/22	For FY 2023 January to December		28,000.00	28,000.00		28,000.00	28,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000	Supply and Delivery of Courier Services	FAD	Yes	NP-Small Value	12/14/22	12/15/22	n/a	n/a	12/19/22	12/19/22	n/a	12/19/22	12/29/22	12/29/22	12/29/22	For FY 2023 January to December		58,760.00	58,760.00		58,410.00	58,410.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000 31020010 0001000	Lease of Venue with Catering Services for the Conduct of Gender and Development Year-End Assessment cum Year-End Gathering	FAD/TDs	No	NP-Lease of Venue	12/14/22	12/14/22	n/a	n/a	12/19/22	12/19/22	n/a	12/19/22	12/20/22	12/20/22	12/20/22	12/22/22	12/22/22		134,477.00	134,477.00		133,250.00	133,250.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000 31020010 0001000	Supply and Delivery of GAD T-Shirt	FAD/TDs	No	NP-Small Value	12/14/22	12/14/22	n/a	n/a	12/19/22	12/19/22	n/a	12/19/22	12/20/22	12/20/22	12/20/22	12/21/22	12/21/22		21,000.00	21,000.00		21,000.00	21,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000	Supply, Delivery, Installation, and Commissioning of Brand New Air Conditioning Units	FAD	No	NP-Small Value	12/5/22	12/6/22	n/a	n/a	12/9/22	12/12/22	n/a	12/12/22	12/13/22	12/14/22	12/13/22	12/28/22	12/28/22		1,000,000.00	1,000,000.00		966,285.00	966,285.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000	Supply and Delivery of Plaque	FAD	No	NP-Small Value	11/11/22	11/11/22	n/a	n/a	11/14/22	11/14/22	n/a	11/14/22	11/15/22	11/15/22	11/15/22	11/18/22	11/21/22		19,950.00	19,950.00		19,950.00	19,950.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000	Supply and Delivery of DBM/Regional Committee on Devolution Angat Local 2023 Planner	FAD	No	NP-Small Value	11/11/22	11/11/22	n/a	n/a	11/14/22	11/14/22	n/a	11/14/22	11/15/22	11/15/22	11/15/22	11/18/22	11/23/22		45,276.00	45,276.00		45,276.00	45,276.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000	Delivery of Security and Janitorial Services	FAD	Yes	Competitive Public Bidding	11/2/22	11/7/22	11/15/22	11/28/22	11/28/22	11/28/22	11/29/22 to 12/10/22	12/13/22	12/29/22	12/29/22	12/29/22	For FY 2023 January to November		1,362,555.00	1,362,555.00		537,464.07	537,464.07		COA, PCCI, PICPA	11/7/22 (COA & PCCI) 11/9/22 (PICPA)	n/a	There are 2 lots, however, only Lot 2, Delivery of Janitorial Services was awarded. Lot 1, Delivery of Security Services was declared failure. A reprocurement was conducted thru Negotiated-SVP.					
10000010 0001000	Supply and Delivery of Safe, Purified Drinking Water and Water Dispenser	FAD	No	NP-Small Value	11/2/22	11/2/22	n/a	n/a	11/7/22	11/7/22	n/a	11/7/22	11/7/22	11/9/22	11/7/22	November to December 2022		5,600.00	5,600.00		5,600.00	5,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		

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					Pre-Proc Conference	Ads/Post of IB/RFQ	Pre-bid Conf	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)	
10000010 0001000	Repair and Maintenance of Various Air Conditioning Units	FAD	No	NP-Small Value	10/21/22	10/24/22	n/a	n/a	10/28/22 11/2/22	11/2/22	n/a	11/2/22	11/3/22	11/5/22	11/3/22	11/29/22	11/25/22		97,300.00	97,300.00		81,700.00	81,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
10000010 0001000 31020010 0001000	Supply and Delivery of Maintenance Box EPSON WF – C5790	FAD/TDs	No	NP-Small Value	9/6/22	9/6/22	n/a	n/a	9/12/22 9/16/22	9/16/22	n/a	9/16/22	9/20/22	9/27/22	9/20/22	10/3/22	10/3/22		14,490.00	14,490.00		12,250.00	12,250.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
10000010 0001000 31020010 0001000	Supply and Delivery of Various Office Supplies	FAD/TDs	No	Shopping 52.1(b)	9/6/22	9/9/22	n/a	n/a	9/12/22 9/16/22	9/16/22	n/a	9/16/22	9/20/22	9/27/22	9/20/22	9/27/22	9/27/22		90,750.00	90,750.00		57,600.00	57,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	There are 4 items but only 3 were awarded.	
10000010 0001000 31020010 0001000	Supply and Delivery of Various Office Supplies	FAD/TDs	No	Shopping 52.1(b)	8/24/22	8/26/22	n/a	n/a	8/31/22 9/6/22	9/6/22	n/a	9/6/22	9/7/22	9/13/22	9/7/22	9/13/22	9/13/22		177,380.00	177,380.00		63,637.00	63,637.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	There are 26 items but only 22 were awarded. The remaining 4 items were reproced.	
10000010 0001000 31020010 0001000	Catering Services for the Conduct of Mid-Year Agency Performance Review	FAD/TDs	No	NP-Small Value	8/24/22	8/24/22	n/a	n/a	8/29/22	8/29/22	n/a	8/29/22	8/29/22	8/29/22	8/29/22	9/5/22	9/5/22		21,600.00	21,600.00		21,000.00	21,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
10000010 0001000	Repair and Improvement of COA Office	FAD COA	No	NP-Small Value	7/21/22 7/27/22	7/23/22 7/28/22	n/a	n/a	7/27/22 8/1/22	7/27/22 8/1/22	n/a	8/1/22	8/2/22	8/3/22	8/2/22	8/20/22	8/22/22		273,584.00	273,584.00		269,794.00	269,794.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	The procurement in July 21 was declared a failure, hence reprocurement was conducted	
10000010 0001000	Supply and Delivery of Coffee Table Set and Steel Rack	FAD	No	NP-Small Value	3/29/22 7/21/22	3/30/22 7/23/22	n/a	n/a	4/4/22 7/27/22	4/5/22 7/27/22	n/a	4/5/22 7/27/22	4/6/22 7/28/22	4/13/22 7/29/22	4/6/22 7/28/22	8/2/22	8/2/22	GOP	69,600.00	69,600.00		63,555.00	63,555.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	With 2 Lots and only one lot was awarded during the April procurement. The other lot was declared a failure. However, the items delivered were not in accordance with the specs, hence not accepted. Thus, BAC conducted another round of procurement in July as per request from FAD.	
10000010 0001000	Supply and Delivery of 2022 DBM GAD Notebook	FAD	No	NP-Small Value	3/8/22 5/13/22	3/11/22 5/14/22	n/a	n/a	3/14/22 3/15/22 5/19/22	3/15/22 5/19/22	n/a	5/19/22	5/20/22	5/31/22	5/20/22	7/25/22	7/25/22	GOP	72,000.00	72,000.00		71,600.00	71,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	The procurement in March was declared a failure, hence reprocurement was conducted	
10000010 0001000 31020010 0001000	Supply and Delivery of Dektop Computers	FAD/TDs	No	Shopping 52.1(b)	3/18/22 12/5/22 12/14/22	3/19/22 12/6/22 12/15/22	n/a	n/a	3/23/22 12/9/22 12/19/22	3/23/22 12/12/22 12/19/22	n/a	3/23/22 12/19/22	3/24/22 12/20/22	3/30/22 12/22/22	3/24/22 12/20/22	12/28/22	12/28/22	GOP	240,000.00		240,000.00	216,436.00		216,436.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	The supplier awarded the contract in March failed to deliver the items, hence 2 subsequent procurements on December (Dec. 12 & 19) were conducted. Dec. 12 was declared a failure.

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10000010 0001000	Supply, Delivery, and Installation of Office Partitioning System (Lot 1) and Supply, Delivery and Installation of Cabling System of DBM Regional Office VIII Local Area Network, TV Cabling, and Electrical Cabling System (Lot 2)	FAD	No	Public Bidding	3/8/22 5/13/22 5/27/22 5/31/22	6/4/22	6/14/22	6/28/22	6/28/22	6/28/22	6/28/22 to 7/20/22 for Lot 1; extended until 8/11/22 for Lot 2	7/21/22 for Lot 1 8/12/22 for Lot 2	7/25/22 for Lot 1 8/18/22 for Lot 2	8/15/22 for Lot 1 9/12/22 for Lot 2	8/10/22 for Lot 1 9/2/22 for Lot 2	11/4/22 11/4/22	GOP	2,762,000.00		2,762,000.00	2,745,680.80		2,745,680.80	COA, PCCI, PICPA		6/6/22		n/a								
Total Allotted Budget of Procurement Activities																	7,319,377.00	3,297,427.00	4,021,950.00																	
Total Contract Price of Procurement Activities Conducted																				6,243,542.21	2,315,140.41	3,928,401.80														
Total Savings (Total Allotted Budget - Total Contract Price)																				1,075,834.79	982,286.59	93,548.20														
ON-GOING PROCUREMENT ACTIVITIES - NONE																																				
Total Allotted Budget of On-going Procurement Activities																	-	-	-																	

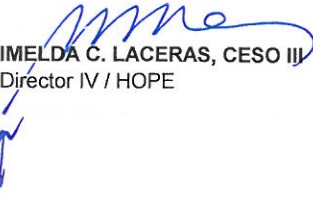
Note: For procurements with ABC of P50,000 and below, the date of posting of invitation to bid refer to issuance/date of RFQs; NOA for alternative mode of procurement also serves as the NTP

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