


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)
100010001, 302020000	Lease of Venue for the Joint PRAISE Awarding Ceremony, 45th DBM ROVII Founding Anniversary, and Breast Cancer Awareness Month Celebration of DBM ROVII	FAD	NO	NP-53.10 - Lease of Real Property and Venue	N/A	9/19/2022	N/A	N/A	9/26/2022	09/27/2022	09/27/2022	9/26/2022	9/30/2022	9/30/2022	N/A	10/7-8/2022	10/7-8/2022	GoP	230,000.00	230,000.00		227,000.00	227,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Bundy Clock, 1 unit	FAD	NO	NP-53.9 - Small Value Procurement	N/A	11/9/2022	N/A	N/A	11/16/2022	11/16/2022	11/16/2022	11/16/2022	11/29/2022	11/29/2022	N/A			GoP	34,800.00	34,800.00		9,600.00	9,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Supply and Delivery of Various Exercise Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	11/9/2022	N/A	N/A	11/16/2022	11/16/2022	11/16/2022	11/16/2022	11/29/2022	11/29/2022	N/A	12/27/2022	12/27/2022	GoP	47,100.00	47,100.00		43,495.00	43,495.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Lease of Venue for the Culmination of the 18-day Campaign to End Violence Against Women Activity of DBM ROVII	FAD,A,B,C,D	NO	NP-53.10 - Lease of Real Property and Venue	N/A	12/1/2022	N/A	N/A	12/9/2022	12/9/2022	12/9/2022	12/9/2022	12/14/2022	12/14/2022	N/A	12/17/2022	12/17/2022	GoP	65,000.00	65,000.00		61,150.00	61,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																		19,596,500.00														
Total Contract Price of Procurement Activities Conducted																					17,090,248.52											
Total Savings (Total Alloted Budget - Total Contract Price)																					2,506,251.48											


ON-GOING PROCUREMENT ACTIVITIES																												
																		Total Alloted Budget of On-going Procurement Activities										

Prepared by:


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KARLA MAE T. TOBIS
BAC Secretariat

Recommended for Approval by:


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CARLO C. MARAAT
BAC Chairperson

Approved by:


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LENIN S. BERNALES
Head of the Procuring Entity