Annex B DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE VII Procurement Monitoring Report as of December 31, 2022

Code	Procurement	PMO/	Is this an Early	Mode of Procurement							Actual Procure	ment Activity						Source of	1	ABC (PhP)		Cont	tract Cost (PhP)				Date of Rece	ipt of Invitation			Remarks
(PAP)	Project	End-User	Procurement Activity?		Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	d Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	CO 1	Total	MOOE	CO Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/	(Explainin changes
					Comerence			CHECK	Dius			Recommending	1			Completion	Acceptance									CHECK	Bius			Acceptance	from the APP)
												Award																		(If applicable)	AFF)
DMPLETED	PROCUREMENT ACTIVI	ITIES	_			1 1		1	1 1					1		1	1	1	, , , , , , , , , , , , , , , , , , ,		1				1	1	1	1	1	1	1
100010001,																								COA, KAABAG							
302020000	Janitorial Services	FAD	YES	Competitive Bidding	N/A	10/6/2021	N/A	N/A	10/26/2021	10/26/2021	10/26/2021	10/26/2021	1/2/2022	1/17/2022	1/17/2022	Jan - Dec 2022	2 Jan - Dec 2022	GoP	625,000.00	625,000.00	56	63,612.76	563,612.76	SA SUGBO, CCCI,	10/06/2021	10/06/2021	10/06/2021	10/06/2021	10/06/2021	N/A	
																								BIDLISIW COA,							
100010001	0		VEC	O and a fifth of Distance	N/A	10/6/2021	NI/A	NI/A	10/06/0001	10/26/2021	10/26/2021	10/06/0001	1/0/0000	4/47/2022	1/17/2022			C-D	600 000 00	680,000.00		10 424 26	040 404 00	KAABAG	10/06/2021	10/06/2021	10/06/2021	10/06/2021	10/06/2021	N//A	
100010001	Security Services	FAD	YES	Competitive Bidding	N/A	10/6/2021	N/A	N/A	10/26/2021	10/26/2021	10/26/2021	10/26/2021	1/2/2022	1/17/2022	1/17/2022	Jan - Dec 2022	2 Jan - Dec 2022	GoP	680,000.00	660,000.00	0	10,434.36	610,434.36	SA SUGBO, CCCI,	10/06/2021	10/06/2021	10/06/2021	10/06/2021	10/06/2021	N/A	
																								BIDLISIW COA,							
00010001,	Clerical Services	FAD	YES	Competitive Bidding	N/A	10/6/2021	N/A	N/A	10/26/2021	10/26/2021	10/26/2021	10/26/2021	1/2/2022	1/17/2022	1/17/2022	Jan - Dec 2022	2 Jan - Dec 2022	GoP	320,000.00	320,000.00	3,	15,622.00	315 622 00	KAABAG SA SUGBO,	10/06/2021	10/06/2021	10/06/2021	10/06/2021	10/06/2021	N/A	
802020000		1710	.20	Competitive Didding		10/0/2021			10/20/2021	10/20/2021	10/20/2021	10/20/2021	WE/LOLL			0011-0002022	0011-0002022	001	020,000.00	020,000.00	Ů	10,022.00	010,022.00	CCCI,	10/00/2021	10/00/2021	10/00/2021	10/00/2021	10/00/2021		
00010001,	Messengerial Services, 1 lot	t FAD	NO	NP-53.9 - Small Value	N/A	1/12/2022	N/A	N/A	01/28/2022	01/28/2022	01/28/2022	01/28/2022	2/10/2022	2/10/2022	N/A	Jan - Dec 2022	2 Jan - Dec 2022	GoP	173,000.00	173,000.00	13	72,643.53	172,643.53	BIDLISIW N/A	N/A	N/A	N/A	N/A	N/A	N/A	
302020000 100010001,	-			Procurement NP-53.9 - Small Value																											
302020000	Mineral Water	FAD	NO	Procurement	N/A	1/12/2022	N/A	N/A	01/28/2022	01/28/2022	01/28/2022	01/28/2022	02/10/2022	02/10/2022	N/A	Jan - Dec 2022	2 Jan - Dec 2022	GoP	29,400.00	29,400.00		20,580.00	20,580.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Maintenance and Cleaning of Air Conditioning Units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	1/12/2022	N/A	N/A	01/28/2022	01/28/2022	01/28/2022	01/28/2022	2/10/2022	2/10/2022	N/A	various dates	various dates	GoP	95,000.00	95,000.00	6	68,800.00	68,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
00010001,	Repair and Maintenance of	FAD	NO	NP-53.9 - Small Value	N/A	as the need	N/A	N/A	N/A	N/A	N/A	N/A	as the need	as the need	N/A	various dates	various dates	GoP	70,000.00	70,000.00		54,992.34	54,992.34	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Motor Vehicles, 1 lot			Procurement		arises							arises	arises					,				,								
100010001, 302020000	Pest Control Services, 1 lot	FAD	NO	NP-53.9 - Small Value Procurement	N/A	01/12/2022	N/A	N/A	01/28/2022	01/28/2022	01/28/2022	01/28/2022	2/10/2022	2/10/2022	N/A	various dates	various dates	GoP	88,000.00	88,000.00	7	79,000.00	79,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Disinfection Services, 1 lot	FAD	NO	NP-53.9 - Small Value Procurement	N/A	1/12/2022	N/A	N/A	01/28/2022	01/28/2022	01/28/2022	01/28/2022	2/10/2022	2/10/2022	N/A	various dates	various dates	GoP	85,000.00	85,000.00	8	80,000.00	80,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																								COA, KAABAG							
	Supply and Delivery of Various Furnitures, 1 lot	FAD	YES	Competitive bidding	N/A	12/03/2021	N/A	N/A	12/13/2021	12/13/2021	12/13/2021	12/13/2021	01/02/2022	01/17/2022	N/A	various dates	various dates	GoP	236,000.00	236,000.00	21	11,860.00	211,860.00	SA SUGBO,	12/06/2021	12/06/2021	12/06/2021	12/06/2021	12/06/2021	N/A	
																								CCCI, BIDLISIW							
00040004	Renovation of office space																							COA, KAABAG							
00010001, 02020000	at the 2nd floor of DBM ROVII Building, 1 lot	FAD	YES	Competitive Bidding	N/A	11/04/2021	N/A	N/A	11/24/2021	11/24/2021	11/24/2021	11/24/2021	01/02/2022	01/17/2022	N/A	various dates	various dates	GoP	1,000,000.00		1,000,000.00 93	34,999.80		934,999.80 SA SUGBO, CCCI,	11/05/2021	11/05/2021	11/05/2021	11/05/2021	11/05/2021	N/A	
	<u>.</u>																							BIDLISIW							
100010001, 302020000	Construction of Building for Gender and Development	FAD	YES	Competitive Bidding	N/A	11/04/2021	N/A	N/A	11/24/2021	11/24/2021	11/24/2021	11/24/2021	01/02/2022	01/17/2022	N/A	various dates	various dates	GoP	3,000,000.00		3,000,000.00 2,88	86,086.10		2,886,086.10 KAABAG SA SUGBO,	11/05/2021	11/05/2021	11/05/2021	11/05/2021	11/05/2021	N/A	
02020000	(GAD), 1 lot	_																													
00010001,	Repair of computers, printers, scanners, laptops,	A,B,C,		NP-53.9 - Small Value		as the need							as the need	as the need																	
802020000	photocopier, other ICT equipment and other office	FAD	NO	Procurement	N/A	arises	N/A	N/A	N/A	N/A	N/A	N/A	arises	arises	N/A	various dates	various dates	GoP	80,000.00	80,000.00	1	13,540.00	13,540.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001,	equipment																														
302020000	Electricity	A,B,C, FAD	NO	Recontracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	GoP	629,000.00	629,000.00	21	17,384.53	217,384.53	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
00010001, 302020000	Water	A,B,C, FAD	NO	Recontracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	GoP	94,000.00	94,000.00	3	38,831.19	38,831.19	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
00010001,	Telephone and Internet	A,B,C,	NO	NP-53.9 - Small Value Procurement and	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	GoP	300,000.00	300,000.00	-	53,092.56	53,092.56	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
302020000		FAD		Recontracting												Valious autos	Valious dates		000,000.00	000,000.00		00,002.00	00,002.00								
100010001,	Procurement of various items needed to address the	FAD	NO	50.4 - Oh - main m (-)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	32,200.00	32,200.00		30,200.00	30,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
302020000	damages bought by Typhoon Odette	FAD	NO	52.1a Shopping (a)	IN/A	IN/A	N/A	IN/A	IN/A	N/A	N/A	N/A	IN/A	IN/A	N/A	various dates	various dates	GUF	32,200.00	32,200.00		30,200.00	30,200.00	N/A	N/A	IN/A	IN/A	IN/A	IN/A	N/A	
00010001,	Travelling Expense (GFA)	FAD	NO	NP-53.5 Agency-to-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	GoP	600,000.00	600,000.00	37	75,924.28	375,924.28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
302020000				Agency															,												
	Seminars, Trainings and other activities	FAD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	N/A	various dates	various dates	GoP	900,000.00	900,000.00	78	88,582.88	788,582.88	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
00010001,	Annual Planning,	_																													
02020000	Performance Evaluation and Assessment Review	FAD	NO	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/4-6/2022	5/4-6/2022	GoP	189,000.00	189,000.00	18	89,000.00	189,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
00010001,	(APPEAR)	540		NP-53.9 - Small Value		N/A			N1/A	N1/A	N1/A	N 1/A				514 0/0000	514 010000	0.0	40.000.00	40.000.00		40.500.00	40 500 00			N//0			N//A		
02020000	Sports/Cultural Activity	FAD	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/4-6/2022	5/4-6/2022	GoP	48,000.00	48,000.00		43,500.00	43,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Representation Expense (Meals and various items for																														
00010001, 02020000	the conduct of various	FAD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	N/A	various dates	various dates	GoP	300,000.00	300,000.00	29	91,393.16	291,393.16	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	activities and meetings of DBM ROVII)																														
	Other Maintenance and	FAD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	N/A	various dates	various dates	GoP	80,000.00	80,000.00	2	27,872.00	27,872.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
00010001,	Operating Expenses Transportation and Delivery		NO	Procurement NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		various dates			various dates		50,000.00	50,000.00		210.00	210.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
02020000	Expense Other Professional Services			Procurement NP-53.9 - Small Value									as the need			as the need															
02020000	Other Protessional Services	FAD	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	arises	arises	N/A	arises	arises	GoP	30,000.00	30,000.00		3,590.00	3,590.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A]

Code	Procurement		Is this an Early	Mode of Procurement	Funda													Source of		ABC (PhP)		Con	tract Cost (PhP				Date of Receipt of Invitation					
(PAP)	Project	End-User	Procurement Activity?		Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Procee	ed Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	со	Total	MOOE	CO Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)	
100010001, 302020000	Office Supplies (APP-CSE)	FAD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	N/A	various dates	various dates	GoP	150,000.00	150,000.00		54,755.13	54,755.13	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Office Supplies (APP-CSE)	FAD	NO	Sec. 52.1b. Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	N/A	various dates	various dates	GoP	350,000.00	350,000.00		137,738.00	137,738.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Taxes, Insurance Premiums and Other Fees	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	N/A	various dates	various dates	GoP	200,000.00	200,000.00		104,607.44	104,607.44	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000		FAD	NO	Competitive Bidding	N/A	6/8/2022	06/16/2022	06/28/2022	06/28/2022	06/29/2022	06/30/2022	06/28/2022	7/11/2022	7/11/2022	07/22/2022	09/29/2022	09/29/2022	GoP	2,400,000.00		2,400,000.00	2,330,000.00		2,330,000.00 EXASUGED CCCI, BIDLISIW	06/08/2022	06/08/2022	06/08/2022	06/08/2022	06/08/2022	N/A		
100010001, 302020000	Supply and Delivery of Chainsaw, 1 unit	FAD	NO	NP-53.9 - Small Value Procurement	N/A	6/29/2022	N/A	N/A	7/6/2022	7/6/2022	7/6/2022	7/6/2022	N/A	7/18/2022	N/A	08/08/2022	08/08/2022	GoP	26,400.00	26,400.00		25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Supply and Delivery of	FAD	NO	NP-53.9 - Small Value Procurement	N/A	6/29/2022	N/A	N/A	7/6/2022	7/6/2022	7/6/2022	7/6/2022	N/A	7/18/2022	N/A	08/04/2022	08/04/2022	GoP	4,500.00	4,500.00		2,599.00	2,599.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Supply and Delivery of Vacuum Cleaner, 2 units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	6/29/2022	N/A	N/A	7/6/2022	7/6/2022	7/6/2022	7/6/2022	N/A	7/18/2022	N/A	08/08/2022	08/08/2022	GoP	17,800.00	17,800.00		16,900.00	16,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Supply and Delivery of Air Purifiers, 5 units	A, B, C, FAD	NO	NP-53.9 - Small Value Procurement	N/A	7/12/2022	N/A	N/A	7/25/2022	7/25/2022	7/25/2022	7/25/2022	8/12/2022	8/12/2022	N/A	11/22/2022	11/22/2022	GoP	88,000.00	88,000.00		78,000.00	78,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Supply and Delivery of Various IT Equipment and Accessories	A, B, C, FAD	NO	NP-53.9 - Small Value Procurement	N/A	7/12/2022	N/A	N/A	7/25/2022	7/25/2022	7/25/2022	7/25/2022	8/12/2022	8/12/2022	N/A	09/28/2022	09/28/2022	GoP	140,100.00	140,100.00		113,410.00	113,410.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Provision of Internet Services	A, B, C, FAD	NO	NP-53.9 - Small Value Procurement	N/A	7/12/2022	N/A	N/A	7/25/2022	7/25/2022	7/25/2022	7/25/2022	8/12/2022	8/12/2022	N/A	08/04/2022	08/04/2022	GoP	101,000.00	101,000.00		89,600.00	89,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Supply and Delivery of Kitchen Items	FAD	NO	NP-53.9 - Small Value Procurement	N/A	7/12/2022	N/A	N/A	7/25/2022	7/25/2022	7/25/2022	7/25/2022	8/12/2022	8/12/2022	N/A	09/07/2022	09/07/2022	GoP	11,600.00	11,600.00		4,248.00	4,248.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Replacement of Gate and Repair of Parking Area Roofing of DBM ROVII, 1 lot	FAD	NO	Competitive Bidding	10/06/2022	8/15/2022	N/A	08/31/2022	8/31/2022	09/01/2022	09/02/2022	8/31/2022	9/23/2022	9/23/2022	10/06/2022	various dates	various dates	GoP	579,000.00	-	579,000.00	525,256.32	525,256.32	COA, KAABAG SA SUGBO, CCCI, BIDLISIW	08/15/2022	08/15/2022	08/15/2022	08/15/2022	08/15/2022	N/A		
100010001, 302020000	Supply, Delivery and Installation of Air- conditioning Units, 1 lot	FAD	NO	Competitive Bidding	N/A	8/15/2022	N/A	08/31/2022	8/31/2022	09/01/2022	09/02/2022	8/31/2022	9/14/2022	9/22/2022	09/28/2022	10/28/2022	10/28/2022	GoP	482,500.00	91,000.00	391,500.00	430,064.00	82,192.00	COA, KAABAG 347,872.00 SA SUGBO, CCCI, BIDLISIW	08/15/2022	08/15/2022	08/15/2022	08/15/2022	08/15/2022	N/A		
100010001, 302020000	Electrical System Rehabilitation in the DBM ROVII Main Building	FAD	NO	Competitive Bidding	N/A	12/12/2022	12/12/2022	12/12/2022	12/26/2022	12/27/2022	12/28/2022	12/26/2022	11/28/2022	11/28/2022	01/04/2023			GoP	2,700,000.00	-	2,700,000.00	2,697,033.22		2,697,033.22 COA, CCA, CBCP, BEC	12/05/2022	12/05/2022	12/05/2022	12/05/2022	12/05/2022	N/A		
100010001, 302020000	Completion of DBM ROVII Annex / Multipurpose Building	FAD	NO	Competitive Bidding	N/A	11/09/2022	11/09/2022	11/21/2022	9/27/2022	11/22/2022	11/23/2022	9/27/2022	12/13/2022	12/13/2022	12/28/2022			GoP	1,975,000.00	-	1,975,000.00	1,876,190.92		1,876,190.92 COA, CCA, CBCP, BEC	10/28/2022	10/28/2022	10/28/2022	10/28/2022	10/28/2022	N/A		
100010001, 302020000	Floor Polisher, 2 units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	09/01/2022	N/A	N/A	09/19/2022	09/19/2022	09/19/2022	09/19/2022	9/30/2022	9/30/2022	N/A	10/26/2022	10/26/2022	GoP	92,000.00	92,000.00	-	85,000.00	85,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Supply and Delivery of Various Exercise Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	09/01/2022	N/A	N/A	09/19/2022	09/19/2022	09/19/2022	09/19/2022	9/30/2022	9/30/2022	N/A	12/21/2022	12/21/2022	GoP	90,000.00	90,000.00		36,175.00	36,175.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Supply and Delivery of Customized Tumblers, Pens and USB	FAD	NO	NP-53.9 - Small Value Procurement	N/A	9/19/2022	N/A	N/A	9/26/2022	09/27/2022	09/27/2022	9/26/2022	9/30/2022	9/30/2022	N/A	09/30/2022	09/30/2022	GoP	48,600.00	48,600.00		44,275.00	44,275.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001, 302020000	Supply and Delivery of Customized Shirts and Tote Bags	FAD	NO	NP-53.9 - Small Value Procurement	N/A	9/19/2022	N/A	N/A	9/26/2022	09/27/2022	09/27/2022	9/26/2022	9/30/2022	9/30/2022	N/A	09/30/2022	09/30/2022	GoP	29,500.00	29,500.00		26,400.00	26,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

Code	Procurement Project		Is this an Early	ly Mode of Procurement							Actual Procure	ment Activity						Source of		ABC (PhP)		Co	ontract Cost (PhP)	List of			Date of Receip	ot of Invitation			Remarks
(PAP)		End-User	Procurement Activity?		Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	со	Total	MOOE CO	Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
100010001, 302020000	Lease of Venue for the Joint PRAISE Awarding Ceremony, 45th DBM ROVII Founding Anniversary, and Breast Cancer Awareness Month Celebration of DBM ROVII	FAD	NO	NP-53.10 - Lease of Real Property and Venue	N/A	9/19/2022	N/A	N/A	9/26/2022	09/27/2022	09/27/2022	9/26/2022	9/30/2022	9/30/2022	N/A	10/7-8/2022	10/7-8/2022	GoP	230,000.00	230,000.00	2	227,000.00	227,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Bundy Clock, 1 unit	FAD	NO	NP-53.9 - Small Value Procurement	N/A	11/9/2022	N/A	N/A	11/16/2022	11/16/2022	11/16/2022	11/16/2022	11/29/2022	11/29/2022	N/A			GoP	34,800.00	34,800.00		9,600.00	9,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Various Exercise Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	11/9/2022	N/A	N/A	11/16/2022	11/16/2022	11/16/2022	11/16/2022	11/29/2022	11/29/2022	N/A	12/27/2022	12/27/2022	GoP	47,100.00	47,100.00		43,495.00	43,495.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Lease of Venue for the Culmination of the 18-day Campaign to End Violence Against Women Activity of DBM ROVII	FAD,A,B,C ,D	NO	NP-53.10 - Lease of Real Property and Venue	N/A	12/1/2022	N/A	N/A	12/9/2022	12/9/2022	12/9/2022	12/9/2022	12/14/2022	12/14/2022	N/A	12/17/2022	12/17/2022	GoP	65,000.00	65,000.00		61,150.00	61,150.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
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						1 1	1			1				1	Total Contract	Price of Procu	et of Procureme rement Actitvite udget - Total Co	s Conducted			19,596,500.00		17,090,2 2,506,2	48.52 51.48	1	1	I		1	I	<u>.</u>
N-GOING PR	OCUREMENT ACTIVITIES																														
														T	udget of On-go												\square				

Prepared by:

Digitally signed by Tobis Karla Mae Tapales Date: 2023.01.10 17:08:14 +08'00'

KARLA MAE T. TOBIS BAC Secretariat Recommended for Approval by:

Digitally signed by Maraat Carlo Campos Date: 2023.01.11 09:26:30 +08'00'

CARLO C. MARAAT BAC Chairperson

Approved by: Digitally signed by Bernales Lenin Sotto Date: 2023.01.11 10:16:01 +08'00'

LENIN S. BERNALES Head of the Procuring Entity