

ANNEX B

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE VI - Procurement Monitoring Report for the period July 1 to December 31, 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conf	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance/ Turnover	Source of Funds	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval	Post Qual		Delivery/ Accept
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																
<b>A. GOODS AND SERVICES</b>																																
1	Repair of One (1) Air-conditioning Unit	DBM RO VI	NO	NP-Small Value Procurement	n/a	5/19/22	n/a	n/a	5/24/22	5/24/22	n/a	5/25/22	5/25/22	n/a	n/a	7/5/22	7/5/22	GoP	6,750.00	6,750.00		6,700.00	6,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 9, s. 2022 dated May 17, 2022 approving Supplemental APP No. 4 CY 2022.
2	Supply of Intercom System	DBM RO VI	NO	NP-Small Value Procurement	n/a	7/28/22	n/a	n/a	8/3/22	8/3/22	n/a	8/3/22	8/3/22	n/a	n/a	8/10/22	8/10/22	GoP	36,000.00	36,000.00		35,975.00	35,975.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
3	Sanitation and Disinfection Activities in the DBM Regional Office VI (August 26-December 30, 2022)	DBM RO VI	NO	NP-Small Value Procurement	n/a	7/29/22	n/a	n/a	8/4/22	8/4/22	n/a	8/8/22	8/8/22	n/a	n/a	8/30/22	8/30/22	GoP	-	-		-	-		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
4	Biometrics Attendance System	DBM RO VI	NO	NP-Small Value Procurement	n/a	7/14/22	n/a	n/a	7/21/22	7/21/22	n/a	7/22/22	cancelled	n/a	n/a	n/a	n/a	GoP	18,610.00	18,610.00		14,500.00	14,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 11, s. 2022 dated June 22, 2022 approving Supplemental APP No. 6 CY 2022.
5	Citizen's Charter Tarpaulin	DBM RO VI	NO	NP-Small Value Procurement	n/a	7/18/22	n/a	n/a	7/21/22	7/21/22	n/a	7/22/22	7/22/22	n/a	n/a	8/12/22	8/12/22	GoP	3,493.00	3,493.00		2,721.60	2,721.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
6	Common Use Supplies (Office, Computer/IT, Medical Supplies)	DBM RO VI	NO	Shopping	n/a	7/28/22	n/a	n/a	8/2/22	8/2/22	n/a	8/3/22	8/3/22	n/a	n/a	11/21/22	11/21/22	GoP	355,000.00	355,000.00		293,244.00	293,244.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
7	Common Use Supplies (Janitorial and Electrical Supplies)	DBM RO VI	NO	Shopping	n/a	7/28/22	n/a	n/a	8/2/22	8/2/22	n/a	8/3/22	8/3/22	n/a	n/a	8/31/22	8/31/22	GoP	69,000.00	69,000.00		67,796.00	67,796.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
8	Supply of Intercom System	DBM RO VI	NO	NP-Small Value Procurement	n/a	7/28/22	n/a	n/a	8/2/22	8/2/22	n/a	8/3/22	8/3/22	n/a	n/a	8/10/22	8/10/22	GoP	36,000.00	36,000.00		35,975.00	35,975.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
9	Materials for the Repair of Two (2) Faucets in the Ladies Comfort Room of the Division C	DBM RO VI	NO	NP-Small Value Procurement	n/a	8/24/22	n/a	n/a	8/30/22	8/30/22	n/a	8/30/22	8/31/22	n/a	n/a	9/5/22	9/5/22	GoP	2,200.00	2,200.00		1,638.00	1,638.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 12, s. 2022 dated August 5, 2022 approving Supplemental APP No. 7 CY 2022.
10	General check-up and maintenance of motor vehicle (Toyota Hi-Ace)	DBM RO VI	NO	Direct Contracting	n/a	8/26/22	n/a	n/a	8/30/22	8/30/22	n/a	8/30/22	8/31/22	n/a	n/a	8/31/22	8/31/22	GoP	15,000.00	15,000.00		12,422.95	12,422.95		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
11	Consumables for Sharp Photocopying Machines	DBM RO VI	NO	Direct Contracting	n/a	9/27/22	n/a	n/a	9/29/22	9/29/22	n/a	9/30/22	10/3/22	n/a	n/a	10/5/22	10/5/22	GoP	38,800.00	38,800.00		38,100.00	38,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
12	Provision of Packed Meals and Snacks for the Conduct of the CY 2022 1st Surveillance Audit (SA) in DBM RO VI	DBM RO VI	NO	NP-Small Value Procurement	n/a	9/27/22	n/a	n/a	9/28/22	9/28/22	n/a	9/28/22	9/28/22	n/a	n/a	9/30/22	9/30/22	GoP	7,830.00	7,830.00		7,830.00	7,830.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 13, s. 2022 dated September 23, 2022 approving Supplemental APP No. 8 CY 2022.
13	Labor and Materials for the Fabrication and Painting of Water Tank Base Tower at DBM ROVI Main building	DBM RO VI	NO	NP-Small Value Procurement	n/a	10/17/22	n/a	n/a	10/21/22	10/21/22	n/a	10/26/22	11/4/22	n/a	n/a	12/1/22	12/1/22	GoP	118,469.40	118,469.40		115,507.66	115,507.66		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 14, s. 2022 dated October 6, 2022 approving Supplemental APP No. 9 CY 2022.

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<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																
14	Labor and Materials for the Minor Repair of DBM RO VI Buildings and Facilities	DBM RO VI	NO	NP-Small Value Procurement	n/a	10/17/22	n/a	n/a	10/21/22	10/21/22	n/a	10/26/22	11/4/22	n/a	n/a	12/1/22	12/1/22	GoP	100,998.48	100,998.48		98,473.52	98,473.52		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 14, s. 2022 dated October 6, 2022 approving Supplemental APP No. 9 CY 2022.
15	EVAW Campaign Shirts	DBM RO VI	NO	NP-Small Value Procurement	n/a	11/21/22	n/a	n/a	11/23/22	11/23/22	n/a	11/24/22	12/9/22	n/a	n/a	12/29/22	12/29/22	GoP	12,885.00	12,885.00		10,850.00	10,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 15, s. 2022 dated November 14, 2022 approving Supplemental APP No. 10 CY 2022.
16	Packed Meals and Snacks for Two-day Assessment	DBM RO VI	NO	NP-Small Value Procurement	n/a	12/9/22	n/a	n/a	12/13/22	12/13/22	n/a	12/3/22	12/14/22	n/a	n/a	12/20/22	12/20/22	GoP	27,000.00	27,000.00		27,000.00	27,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
17	Packed Meals and Snacks for One-day Gathering	DBM RO VI	NO	NP-Small Value Procurement	n/a	12/9/22	n/a	n/a	12/13/22	12/13/22	n/a	12/3/22	12/14/22	n/a	n/a	12/20/22	12/20/22	GoP	21,060.00	21,060.00		21,060.00	21,060.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
18	Labor and Materials for the Repair of Four (4) Air Conditioning Units	DBM RO VI	NO	NP-Small Value Procurement	n/a	12/20/22	n/a	n/a	12/23/22	12/23/22	n/a	12/27/22	12/27/22	n/a	n/a	12/29/22	12/29/22	GoP	39,400.00	39,400.00		35,750.00	35,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 16, s. 2022 dated December 8, 2022 approving Supplemental APP No. 11 CY 2022.
19	Postage and Courier Service	DBM RO VI	NO	NP-Small Value Procurement	n/a	3/25/22	n/a	n/a	3/29/22	3/29/22	n/a	3/30/22	3/31/22	n/a	n/a	n/a	n/a	GoP	210,000.00	210,000.00		82,600.00	82,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Payments are based on the actual billing of the Supplier.
20	Pest Control Activities in the DBM Regional Office VI	DBM RO VI	NO	NP-Small Value Procurement	n/a	3/29/22	n/a	n/a	4/5/22	4/5/22	n/a	4/8/22	8/8/22	n/a	n/a	12/29/22	12/29/22	GoP	50,000.00	50,000.00		32,500.00	32,500.00		n/a	n/a	n/a	n/a	n/a	n/a		
<b>Total Allotted Budget of Procurement Activities</b>																			1,168,475.88													
<b>Total Contract Price of Procurement Activities Conducted</b>																			940,843.73													
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																			227,632.15													
<b>ON-GOING PROCUREMENT ACTIVITIES - NONE</b>																																
<b>Total Allotted Budget of On-going Procurement Activities</b>																			-													

Note: For procurements with ABC of less than P50,000.00, the dates of posting of invitation to bid refer to posting of RFQs in conspicuous places of DBM RO VI.

Prepared by:

  
**JOHN ARNOLD C. TORIBIO**  
 BAC Secretariat  
 January 9, 2023

Certified Correct by:


(NOA, Contract Signing, NTP, Delivery/Completion, Inspection and Acceptance/Turnover)

  
**LEAH P. DESLATE**  
 Supervising Administrative Officer  
 January 9, 2023

Recommended for Approval by:

  
**MARIEL DAVE M. GALLESO**  
 BAC Chairperson  
 January 9, 2023

APPROVED:

  
**MARIA LIANE L. GAYOMALI**  
 Acting Director / HoPE  
 January 9, 2023