

ANNEX B

Department of Budget and Management Regional Office No. IX Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
1000001000 01000/	Security Services	FAD	YES	Competitive Bidding	10/28/2021	11/12/2022	11/24/2022	n/a	12/06/2022	12/10/2022	12/20-23/2021	12/23/2021	01/03/2022	01/04/2022	n/a	12/31/2022	Various Dates	GoP	1,176,000.00	1,176,000.00		1,006,134.48	1,006,134.48		IBP COA	11/19/2021	n/a	11/19/2021	11/19/2021	11/19/2021	n/a	
1000001000 01000/	Janitorial and General Services	FAD	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/22/2021	12/22/2021	n/a	01/04/2022	01/04/2022	01/04/2022	n/a	12/31/2022	Various Dates	GoP	600,000.00	600,000.00		595,080.48	595,080.48		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000/	Purified Drinking Water	FAD	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/22/2021	12/22/2021	n/a	01/04/2022	01/04/2022	01/07/2022	n/a	12/31/2022	Various Dates	GoP	18,900.00	18,900.00		18,900.00	18,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000/	Procurement of One (1) Unit Passenger Van	FAD	YES	NP-53.9 - Small Value Procurement	10/28/2021	11/12/2022	11/24/2021	n/a	12/06/2021	12/10/2021	12/20-23/2021	12/23/2021	01/03/2022	01/04/2022	n/a	09/02/2022	09/02/2022	GoP	2,300,000.00		2,300,000.00	2,285,215.00	2,285,215.00		IBP COA	11/19/2021	n/a	11/19/2021	11/19/2021	11/19/2021	n/a	
1000001000 01000/	Preventive Maintenance of Air Conditioning Units	FAD	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/22/2021	12/22/2021	n/a	01/04/2022	01/04/2022	01/07/2022	n/a	Various Dates	Various Dates	GoP	86,940.00	86,940.00		63,100.00	63,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
3102001000 01000	In-House Training of E-Budget for LGUs	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	01/14/2022	01/14/2022	n/a	01/14/2022	01/14/2022	01/17/2022	n/a	1/17-18/2022	1/17-18/2022	GoP	10,440.00	10,440.00		10,080.00	10,080.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000/3102 0010000100 0	Food Services - Discussion on OPCR with Asst. Secretary Achilles Bravo and other Regional Operation Managers	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	02/11/2022	02/11/2022	n/a	02/11/2022	02/11/2022	02/11/2022	n/a	02/14/2022	02/14/2022	GoP	8,325.00	8,325.00		8,325.00	8,325.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000/3102 0010000100 0	Various Office Supplies	FAD/ Technical Divisions A, B and C	NO	Shopping	n/a	n/a	n/a	n/a	02/11/2022	02/11/2022	n/a	02/14/2022	02/15/2022	02/15/2022	n/a	2/21, 3/7 & 3/14/2022	03/14/2022	GoP	49,623.00	49,623.00		42,009.80	42,009.80		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000/3102 0010000100 0	of FY 2021 Full Year APR and Full-Time Delivery Unit Meeting of DPMW IX and DepEd RO IX & Division Offices	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/10/2022	03/10/2022	n/a	03/14/2022	03/14/2022	03/14/2022	n/a	3/14-15/2022	03/15/2022	GoP	7,695.00	7,695.00		7,020.00	7,020.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000/3102 0010000100 0	Common Supplies & Equipment	FAD/ Technical Divisions A, B and C	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/21/2022	02/21/2022	GoP	998.44	998.44		998.44	998.44		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000/	Xerox Model No. DC S230	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/14/2022	03/14/2022	n/a	03/14/2022	03/14/2022	03/18/2022	n/a	03/23/2022	03/24/2022	GoP	3,900.00	3,900.00		3,900.00	3,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000/3102 0010000100 0	Fabrication and Printing of Polo Shirts re: National Women's Month	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/11/2022	03/14/2022	n/a	03/14/2022	03/14/2022	03/18/2022	n/a	03/28/2022	03/28/2022	GoP	18,850.00	18,850.00		18,820.00	18,820.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000/3102 0010000100 0	Food Services - Management Review Meeting	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/14/2022	03/14/2022	n/a	03/14/2022	03/14/2022	03/14/2022	n/a	03/18/2022	03/18/2022	GoP	8,700.00	8,700.00		8,410.00	8,410.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000/3102 0010000100 0	Food Services - CY 2021 Internal Quality Audit	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/23/2022	03/23/2022	n/a	03/23/2022	03/24/2022	03/24/2022	n/a	03/25/2022	03/25/2022	GoP	10,500.00	10,500.00		10,150.00	10,150.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000/	Supply and Delivery of Metal Rack	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	04/13/2022	04/19/2022	n/a	04/22/2022	04/26/2022	04/29/2022	n/a	05/04/2022	05/04/2022	GoP	48,000.00	48,000.00		47,970.00	47,970.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000/	Uninterruptible Power Supply	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	04/13/2022	04/19/2022	n/a	04/22/2022	04/26/2022	04/29/2022	n/a	05/04/2022	05/04/2022	GoP	9,000.00	9,000.00		6,990.00	6,990.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000/	Supply and Delivery of Platform Truck Trolley	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	04/13/2022	04/19/2022	n/a	04/22/2022	04/26/2022	04/29/2022	n/a	05/05/2022	05/05/2022	GoP	6,500.00	6,500.00		6,440.00	6,440.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000/	Supply and Delivery of 3 Steps Ladder	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	04/13/2022	04/19/2022	n/a	04/22/2022	04/26/2022	04/29/2022	n/a	5/27/2022	5/27/2022	GoP	5,000.00	5,000.00		3,800.00	3,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000/3102 0010000100 0	Supply and Delivery of Hard Hats	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	04/13/2022	04/19/2022	n/a	04/22/2022	04/26/2022	04/29/2022	n/a	05/27/2022	05/27/2022	GoP	3,000.00	3,000.00		2,070.00	2,070.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000/3102 0010000100 0	Fabrication and Printing of Polo Shirts re: DBM 86th Anniversary	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	04/22/2022	04/22/2022	n/a	04/26/2022	04/26/2022	n/a	04/27/2022	04/27/2022	GoP	24,050.00	24,050.00		23,860.00	23,860.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000 01000/3102 0010000100 0	Food Services - Staff Meeting (DBM 86th Anniversary)	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	04/21/2022	04/25/2022	n/a	04/26/2022	04/26/2022	04/28/2022	n/a	04/28/2022	04/28/2022	GoP	11,840.00	11,840.00		11,840.00	11,840.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000/3102 0010000100 0	Venue and Food Services re: DBM 86th Anniversary	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	04/25/2022	04/25/2022	n/a	04/26/2022	04/27/2022	04/27/2022	n/a	04/28/2022	04/28/2022	GoP	32,600.00	32,600.00		32,600.00	32,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000/3102 0010000100 0	Food Services (Snacks) re: DBM Anniversary	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	04/25/2022	04/25/2022	n/a	04/26/2022	04/27/2022	04/27/2022	n/a	4/27 & 28, 2022	4/27 & 28, 2022	GoP	11,840.00	11,840.00		11,200.00	11,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000/3102 0010000100 0	Food Services - Annual Planning, Performance Evaluation APPEAR - May 11 (Dinner)	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	05/06/2022	05/06/2022	n/a	05/06/2022	05/06/2022	05/06/2022	n/a	05/11/2022	05/11/2022	GoP	10,400.00	10,400.00		10,400.00	10,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

ANNEX B

Department of Budget and Management Regional Office No. IX Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/ Acceptance (if applicable)	
1000001000 0100003102 0010000100 0	Food Services - Annual Planning, Performance Evaluation APPEAR - May 12 (Lunch)	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	05/06/2022	05/06/2022	n/a	05/06/2022	05/06/2022	05/06/2022	n/a	05/12/2022	05/12/2022	GoP	9,750.00	9,750.00		9,750.00	9,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000 0100003102 0010000100 0	Food Services - Annual Planning, Performance Evaluation APPEAR - May 12 (Dinner)	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	05/06/2022	05/06/2022	n/a	05/06/2022	05/06/2022	n/a	05/12/2022	05/12/2022	GoP	8,970.00	8,970.00		8,970.00	8,970.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000 010003102 0010000100 0	Various Office Supplies	FAD/ Technical Divisions A, B and C	NO	Shopping	n/a	n/a	n/a	n/a	05/20/2022	05/20/2022	n/a	05/20/2022	05/24/2022	05/25/2022	n/a	05/30/2022	06/27/2022	GoP	45,265.00	45,265.00		38,483.00	38,483.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 0100003102 0010000100 0	Venue and Food Services re Consultation Meeting with DBM RO XIII	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	05/26/2022	05/27/2022	n/a	05/27/2022	05/31/2022	05/31/2022	n/a	06/02/2022	06/02/2022	GoP	33,000.00	33,000.00		33,000.00	33,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 010003102 0010000100 0	Supply and Delivery of Electric Mosquito Zapper	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	05/31/2022	05/31/2022	n/a	05/31/2022	05/31/2022	06/01/2022	n/a	07/01/2022	07/01/2022	GoP	30,000.00	30,000.00		25,200.00	25,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 010003102 0010000100 0	Fabrication and Printing of Polo Shirts re: GAD T-shirt	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	05/31/2022	05/31/2022	n/a	05/31/2022	05/31/2022	06/01/2022	n/a	06/07/2022	06/08/2022	GoP	20,350.00	20,350.00		20,350.00	20,350.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 010003102 0010000100 0	Common Supplies & Equipment	FAD/ Technical Divisions A, B and C	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/28/2022	06/28/2022	GoP	2,018.45	2,018.45		2,018.45	2,018.45		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 010003102 0010000100 0	Supply and Delivery of Various Office Supplies	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	06/28/2022	07/04/2022	n/a	07/04/2022	07/06/2022	07/06/2022	n/a	7/12&15, 2022	07/15/2022	GoP	24,995.00	24,995.00		17,602.75	17,602.75		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 010003102 0010000100 0	Supply and Delivery of Multi-Biometric Time Attendance Terminal	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	06/28/2022	07/04/2022	n/a	07/04/2022	07/07/2022	07/07/2022	n/a	07/28/2022	07/28/2022	GoP	11,000.00	11,000.00		10,995.00	10,995.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 010003102 0010000100 0	Supply and Delivery of Labor and Materials for the Preventive Maintenance of Two (2) Units Generator	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	06/28/2022	07/04/2022	n/a	07/04/2022	07/07/2022	07/08/2022	n/a	07/28/2022	07/28/2022	GoP	45,000.00	45,000.00		44,104.00	44,104.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 010003102 0010000100 0	Toner for Fuji Xerox (DocuCentre S2320)	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	07/11/2022	07/19/2022	n/a	07/19/2022	07/19/2022	07/27/2022	n/a	07/28/2022	07/28/2022	GoP	11,400.00	11,400.00		11,400.00	11,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 010003102 0010000100 0	Supply and Delivery of Stand Fan	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	07/18/2022	07/19/2022	n/a	07/19/2022	07/20/2022	07/27/2022	n/a	08/17/2022	8/18/2022	GoP	9,000.00	9,000.00		8,700.00	8,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 010003102 0010000100 0	Supply and Delivery of Uninterruptible Power Supply for a Network Server	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	07/11/2022	07/18/2022	n/a	07/18/2022	07/19/2022	07/27/2022	n/a	08/03/2022	08/03/2022	GoP	7,000.00	7,000.00		7,000.00	7,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 010003102 0010000100 0	Common Supplies & Equipment	FAD/ Technical Divisions A, B and C	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/29/2022	09/29/2022	GoP	80,000.00		80,000.00	60,500.00	60,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 010003102 0010000100 0	Hotel Room Accommodation	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	07/18/2022	07/18/2022	n/a	07/18/2022	07/19/2022	07/20/2022	n/a	07/22/2022	07/22/2022	GoP	7,254.96	7,254.96		7,254.96	7,254.96		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 010003102 0010000100 0	Food Services - Special Staff Meeting with Assoc. Bravo	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	07/19/2022	07/19/2022	n/a	07/19/2022	07/19/2022	07/20/2022	n/a	07/21/2022	07/21/2022	GoP	8,000.00	8,000.00		4,229.12	4,229.12		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 010003102 0010000100 0	Supply and Delivery of Labor and Materials for the Replacement of Fan Motor Bearing of Air Conditioner	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/01/2022	08/02/2022	n/a	08/02/2022	08/05/2022	08/05/2022	n/a	08/22/2022	08/22/2022	GoP	7,050.00	7,050.00		6,900.00	6,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 010003102 0010000100 0	Supply and Delivery of Wireless Router	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/02/2022	08/03/2022	n/a	08/04/2022	08/05/2022	08/06/2022	n/a	08/16/2022	08/16/2022	GoP	6,600.00	6,600.00		6,600.00	6,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 010003102 0010000100 0	Supply and Delivery of Water Dispenser	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/02/2022	08/02/2022	n/a	08/04/2022	08/05/2022	08/05/2022	n/a	08/16/2022	08/16/2022	GoP	5,000.00	5,000.00		4,930.00	4,930.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
3102001000 010003102 0010000100 0	Performance Review for State Universities and Colleges	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/04/2022	08/04/2022	n/a	08/05/2022	08/05/2022	08/05/2022	n/a	08/08/2022	08/08/2022	GoP	12,500.00	12,500.00		12,300.00	12,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 010003102 0010000100 0	Fabrication of Office Door Signage	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/08/2022	08/16/2022	n/a	08/16/2022	08/30/2022	08/09/2022	n/a	10/07/2022	10/07/2022	GoP	5,100.00	5,100.00		5,100.00	5,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
3102001000 010003102 0010000100 0	Review Services contract of FY 2022 Mid Year Agency Performance Review (APR) of DPWH RO IX & District Engineering Offices	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/08/2022	08/08/2022	n/a	08/08/2022	08/08/2022	08/08/2022	n/a	10/10 & 18, 2022	10/10 & 18, 2022	GoP	20,250.00	20,250.00		20,250.00	20,250.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
3102001000 010003102 0010000100 0	Supply and Delivery of Various Office Supplies	Technical Divisions A, B and C	NO	Shopping	n/a	n/a	n/a	n/a	08/19/2022	08/24/2022	n/a	8/30/2022	09/05/2022	09/09/2022	n/a	9/12, 16 & 19/10, 2022	9/12, 16 & 19/10, 2022	GoP	6,600.00	6,600.00		6,260.00	6,260.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 010003102 0010000100 0	Supply and Delivery of Folding Beds	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/31/2022	08/31/2022	n/a	08/31/2022	09/05/2022	09/09/2022	n/a	09/27/2022	09/27/2022	GoP	45,690.00	45,690.00		42,956.50	42,956.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 010003102 0010000100 0	Supply and Delivery of Folding Beds	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/31/2022	08/31/2022	n/a	08/31/2022	09/05/2022	09/09/2022	n/a	09/27/2022	09/27/2022	GoP	80,000.00	80,000.00		79,900.00	79,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

ANNEX B

Department of Budget and Management Regional Office No. IX Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the AFP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)
10000010000101000/01000/	Supply and Delivery of Labor and Materials for the Replacement of Parts of Fuji Xerox Model No. DC S230	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/26/2022	08/30/2022	n/a	08/30/2022	09/05/2022	09/09/2022	n/a	09/15/2022	09/15/2022	GoP	19,100.00	19,100.00		19,100.00	19,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010000101000/01000/	Supply and Delivery of Solar Flood Led Light	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/31/2022	08/31/2022	n/a	09/02/2022	09/05/2022	09/09/2022	n/a	10/07/2022	10/10/2022	GoP	18,000.00	18,000.00		17,670.00	17,670.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010000101000/01000/	Supply and Delivery of Digital Wall Clock	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/31/2022	08/31/2022	n/a	08/31/2022	09/05/2022	09/09/2022	n/a	10/03/2022	10/04/2022	GoP	4,500.00	4,500.00		4,500.00	4,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
31020010000101000/01000/	Food Services-Procurement FY 2022 Mid-Year Agency Performance Review for Department of Health IX Implementing Units	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/26/2022	08/31/2022	n/a	08/31/2022	08/31/2022	08/31/2022	n/a	08/31/2022	08/31/2022	GoP	3,000.00	3,000.00		3,000.00	3,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010000101000/01000/	Supply of Labor and Materials for the Preventive Maintenance of Motor Vehicle	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/30/2022	08/31/2022	n/a	08/31/2022	09/05/2022	09/12/2022	n/a	09/13/2022	09/13/2022	GoP	13,550.00	13,550.00		13,550.00	13,550.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010000101000/01000/	Supply and Delivery of Metal Rack	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	09/14/2022	09/19/2022	n/a	09/21/2022	09/21/2022	10/03/2022	n/a	11/03/2022	11/03/2022	GoP	49,800.00	49,800.00		46,320.00	46,320.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010000101000/01000/	Supply and Delivery of Document Scanner	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	09/16/2022	09/19/2022	n/a	09/21/2022	09/21/2022	09/28/2022	n/a	11/03/2022	11/03/2022	GoP	96,000.00	96,000.00		95,700.00	95,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010000101000/01000/	Supply and Delivery of Hand Dryer	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	09/16/2022	09/19/2022	n/a	09/21/2022	09/21/2022	09/27/2022	n/a	10/27/2022	10/27/2022	GoP	73,150.00	73,150.00		73,150.00	73,150.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010000101000/01000/0010000010000	Food Services-Procurement Management Review Meeting	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	09/16/2022	09/19/2022	n/a	09/21/2022	09/21/2022	09/22/2022	n/a	09/23/2022	09/23/2022	GoP	11,020.00	11,020.00		11,016.00	11,016.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010000101000/01000/0010000010000	Supply, Delivery and Installation of Acrylic Barrier	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	09/16/2022	09/19/2022	n/a	09/21/2022	09/21/2022	09/28/2022	n/a	10/27/2022	10/28/2022	GoP	23,000.00	23,000.00		22,000.00	22,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010000101000/01000/0010000010000	Food and Venue for Family Day	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	09/22/2022	09/23/2022	n/a	09/23/2022	09/23/2022	09/23/2022	n/a	09/29/2022	09/29/2022	GoP	34,000.00	34,000.00		34,000.00	34,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010000101000/01000/	Supply, Delivery & Installation of Wireless Conference Microphone System	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	10/05/2022	10/07/2022	n/a	10/07/2022	10/07/2022	10/14/2022	n/a	11/14/2022	11/14/2022	GoP	65,500.00	65,500.00		65,400.00	65,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010000101000/01000/	Supply, Delivery of Various Sports Supplies & Equipment	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	10/03/2022	10/03/2022	n/a	10/03/2022	10/03/2022	10/04/2022	n/a	10/11/2022	10/11/2022	GoP	130,000.00	130,000.00		129,032.75	129,032.75		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010000101000/01000/0010000010000	Fabrication and Printing of Polo Shirts (October Pink)	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	10/06/2022	10/07/2022	n/a	10/07/2022	10/10/2022	10/11/2022	n/a	10/13/2022	10/13/2022	GoP	23,400.00	23,400.00		23,080.00	23,080.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
31020010000101000/01000/	Food Services - Training on the Electronic Public Financial Management Assessment Tool for LGU's (Zamboanga del Norte & Basilan)	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	10/10/2022	10/10/2022	n/a	10/10/2022	10/11/2022	10/11/2022	n/a	10/14/2022	10/14/2022	GoP	36,000.00	36,000.00		36,000.00	36,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010000101000/01000/	Supply and Delivery of Various Office Supplies	FAD	NO	Shopping	n/a	n/a	n/a	n/a	10/18/2022	10/19/2022	n/a	10/20/2022	10/20/2022	10/27/2022	n/a	10/10/2022	10/10/2022	GoP	49,335.00	49,335.00		40,534.00	40,534.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
31020010000101000/01000/	Food Services - Training on the Electronic Public Financial Management Assessment Tool for LGU's (Zamboanga del Sur & Zambo. Sibugay)	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	10/14/2022	10/14/2022	n/a	10/14/2022	10/18/2022	10/18/2022	n/a	10/18/2022	10/18/2022	GoP	36,000.00	36,000.00		35,000.00	35,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010000101000/01000/	Fiberglass Extension Ladder	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	11/08/2022	11/08/2022	n/a	11/10/2022	11/11/2022	11/11/2022	n/a	11/11/2022	11/14/2022	GoP	14,250.00	14,250.00		14,080.00	14,080.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010000101000/01000/	Materials for Driveway Ramp	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	11/08/2022	11/08/2022	n/a	11/10/2022	11/11/2022	11/11/2022	n/a	11/14/2022	11/14/2022	GoP	11,800.00	11,800.00		11,736.00	11,736.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010000101000/01000/	Supply and Delivery of Plumbing Materials	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	11/09/2022	11/10/2022	n/a	11/10/2022	11/11/2022	11/11/2022	n/a	11/14/2022	11/14/2022	GoP	26,255.00	26,255.00		19,778.00	19,778.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010000101000/01000/	Labor & Materials for the Rewiring & Installation of Power Supply of Air Conditioners	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	11/09/2022	11/09/2022	n/a	11/09/2022	11/10/2022	11/10/2022	n/a	11/15-17, 2022	11/17/2022	GoP	27,500.00	27,500.00		26,977.00	26,977.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010000101000/01000/0010000010000	Food Services -DBM RO IX 45th Anniversary Opening Ballo	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	11/15/2022	11/18/2022	n/a	11/18/2022	11/18/2022	11/18/2022	n/a	11/21/2022	11/21/2022	GoP	49,000.00	49,000.00		49,000.00	49,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010000101000/01000/	Malong & Shawl	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	11/15/2022	11/18/2022	n/a	11/18/2022	11/18/2022	11/18/2022	n/a	11/18/2022	11/18/2022	GoP	6,150.00	6,150.00		6,150.00	6,150.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
31020010000101000/01000/	Supply and Delivery of Double Wall Glass Mug	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	11/18/2022	11/18/2022	n/a	11/18/2022	11/18/2022	11/18/2022	n/a	11/20/2022	11/20/2022	GoP	18,000.00	18,000.00		18,000.00	18,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010000101000/01000/0010000010000	Fabrication and Printing of Varsity Jacket	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	11/17/2022	11/18/2022	n/a	11/18/2022	11/18/2022	11/18/2022	n/a	11/22/2022	11/22/2022	GoP	30,000.00	30,000.00		29,800.00	29,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

