


**DEPARTMENT OF BUDGET AND MANAGEMENT
MIMAROPA REGIONAL OFFICE**

Procurement Monitoring Report (PMR) for the period July 1 to December 31, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)												
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If applicable)										
COMPLETED PROCUREMENT ACTIVITIES																																								
Supply and Delivery of Common-Use Supplies (DBM-PS)																																								
100010001	Supply and Delivery of various Common-Use Supplies for the month of August 2022	RD	Negotiated Procurement Agency-to-Agency (Sec. 53.9)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	18-Aug-2022	18-Aug-2022	GOP (2022 GAA)	34,106.07	34,106.07	-	34,106.07	34,106.07	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a									
100010001	Supply and Delivery of various Common-Use Supplies for the month of September 2022	RD	Negotiated Procurement Agency-to-Agency (Sec. 53.9)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-Sep-2022	15-Sep-2022	GOP (2022 GAA)	1,928.36	1,928.36	-	1,928.36	1,928.36	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a									
100010001	Supply and Delivery of various Common-Use Supplies for the month of October 2022	RD	Negotiated Procurement Agency-to-Agency (Sec. 53.9)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13-Oct-2022	13-Oct-2022	GOP (2022 GAA)	9,543.32	9,543.32	-	9,543.32	9,543.32	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a									
100010001	Supply and Delivery of various Common-Use Supplies for the month of December 2022	RD	Negotiated Procurement Agency-to-Agency (Sec. 53.9)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12-Dec-2022	12-Dec-2022	GOP (2022 GAA)	3,313.00	3,313.00	-	3,313.00	3,313.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a									
Supply and Delivery of Common-Use Supplies not available in the DBM-PS																																								
100010001	Supply and Delivery of Multifunction Printers	RD	Shopping (Sec. 52.1.b)	n/a	July 25, 2022	n/a	n/a	29-Jul-2022	29-Jul-2022	29-Jul-2022	5-Aug-2022	5-Aug-2022	5-Aug-2022	5-Aug-2022	5-Aug-2022	9-Aug-2022	9-Aug-2022	GOP (2022 GAA)	59,316.00	59,316.00	-	56,352.00	56,352.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a									
100010001	Supply and Delivery of Various ICT Peripherals	RD	Shopping (Sec. 52.1.b)	n/a	18-Aug-2022	n/a	n/a	25-Aug-2022	25-Aug-2022	25-Aug-2022	2-Sep-2022	2-Sep-2022	5-Sep-2022	5-Sep-2022	13-Sep-2022	13-Sep-2022	GOP (2022 GAA)	155,000.00	155,000.00	-	139,175.00	139,175.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a									
100010001	Supply and Delivery of KF94 Protective Face Mask	RD	Shopping (Sec. 52.1.b)	n/a	n/a	n/a	n/a	12-Sep-2022	12-Sep-2022	12-Sep-2022	15-Sep-2022	15-Sep-2022	15-Sep-2022	15-Sep-2022	23-Sep-2022	23-Sep-2022	GOP (2022 GAA)	37,800.00	37,800.00	-	27,300.00	27,300.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a									
100010001	Supply of Eco-Tank Ink for Epson L550 Printer	RD	Shopping (Sec. 52.1.b)	n/a	n/a	n/a	n/a	12-Oct-2022	12-Oct-2022	12-Oct-2022	13-Oct-2022	13-Oct-2022	13-Oct-2022	13-Oct-2022	4-Nov-2022	4-Nov-2022	GOP (2022 GAA)	8,660.00	8,660.00	-	8,496.00	8,496.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a									
Provision of Other Various Supplies, Equipment and Services																																								
100010001	Supply and Delivery of Biometric Fingerprint Scanner	RD	Negotiated Procurement Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	29-Jun-2022	29-Jun-2022	29-Jun-2022	29-Jun-2022	29-Jun-2022	29-Jun-2022	29-Jun-2022	29-Jun-2022	9-Jul-2022	9-Jul-2022	GOP (2022 GAA)	39,000.00	39,000.00	-	36,138.80	36,138.80	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a									
100010001	Supply, Delivery and Installation of CCTV Surveillance System	RD	Negotiated Procurement Small Value (Sec. 53.9)	n/a	29-Jul-2022	n/a	n/a	29-Jul-2022	29-Jul-2022	29-Jul-2022	4-Aug-2022	4-Aug-2022	9-Aug-2022	9-Aug-2022	16-Aug-2022	16-Aug-2022	GOP (2022 GAA)	114,000.00	114,000.00	-	75,800.00	75,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a									
100010001	Supply, Delivery and Installation of Office Signage	RD	Negotiated Procurement Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	12-Oct-2022	12-Oct-2022	12-Oct-2022	13-Oct-2022	13-Oct-2022	13-Oct-2022	25-Oct-2022	25-Oct-2022	GOP (2022 GAA)	46,000.00	46,000.00	-	44,000.00	44,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a									
100010001	Supply and Delivery of GAD Collaterals for the 2022 18-day Campaign to End Violence	RD	Negotiated Procurement Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	9-Nov-2022	9-Nov-2022	9-Nov-2022	10-Nov-2022	10-Nov-2022	14-Nov-2022	14-Nov-2022	29-Nov-2022	29-Nov-2022	GOP (2022 GAA)	36,000.00	36,000.00	-	35,100.00	35,100.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a									
100010001	Supply, Delivery and Installation of one (1) unit Split-Type Airconditioning Unit	RD	Negotiated Procurement Small Value (Sec. 53.9)	n/a	24-Nov-2022	n/a	n/a	6-Dec-2022	7-Dec-2022	8-Dec-2022	13-Dec-2022	13-Dec-2022	13-Dec-2022	28-Dec-2022	28-Dec-2022	GOP (2022 GAA)	53,000.00	53,000.00	-	50,000.00	50,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
Rental and General Services																																								
100010001	Provision of General Pest Control	RD	Negotiated Procurement Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	29-Jun-2022	29-Jun-2022	29-Jun-2022	29-Jun-2022	1-Jul-2022	1-Jul-2022	1-Jul-2022	23-Aug-2022	23-Aug-2022	GOP (2022 GAA)	20,400.00	20,400.00	-	16,500.00	16,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a									
100010001	Provision of General Cleaning and Check-up of Airconditioning units for the 3rd and 4th Quarters of FY 2022	RD	Negotiated Procurement Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	29-Jun-2022	29-Jun-2022	29-Jun-2022	30-Jun-2022	1-Jul-2022	1-Jul-2022	1-Jul-2022	25-Jul-2022	25-Jul-2022	GOP (2022 GAA)	37,800.00	37,800.00	-	31,457.00	31,457.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a									
100010001	Provision of Courier Services for the period July 1 to December 2022	RD	Negotiated Procurement Small Value (Sec. 53.9)	n/a	28-Jun-2022	n/a	n/a	1-Jul-2022	1-Jul-2022	1-Jul-2022	11-Jul-2022	11-Jul-2022	11-Jul-2022	11-Jul-2022	July to December 2022	July to December 2022	GOP (2022 GAA)	76,100.00	76,100.00	-	64,313.00	64,313.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a									
100010001	Provision of Monthly Disinfection and Sanitation Services for the period July 1 to December 31, 2022	RD	Negotiated Procurement Small Value (Sec. 53.9)	n/a	28-Jun-2022	n/a	n/a	1-Jul-2022	1-Jul-2022	1-Jul-2022	11-Jul-2022	11-Jul-2022	11-Jul-2022	11-Jul-2022	23-Jul-2022	23-Jul-2022	GOP (2022 GAA)	58,300.00	58,300.00	-	27,984.00	27,984.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a									
Repair and Maintenance																																								
100010001	Repair of one (1) Floor-Mounted Airconditioning Unit	RD	Negotiated Procurement Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	11-Oct-2022	11-Oct-2022	11-Oct-2022	13-Oct-2022	13-Oct-2022	13-Oct-2022	13-Oct-2022	18-Oct-2022	18-Oct-2022	GOP (2022 GAA)	18,600.00	18,600.00	-	14,438.00	14,438.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a									
100010001	Repair of Regional Office Vehicle-Hyundai Starex (SM370)	RD	Negotiated Procurement Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	20-Oct-2022	21-Oct-2022	21-Oct-2022	24-Oct-2022	24-Oct-2022	24-Oct-2022	21-Oct-2022	28-Oct-2022	28-Oct-2022	GOP (2022 GAA)	24,000.00	24,000.00	-	24,000.00	24,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a									
Total Allotted Budget of Procurement Activities																			832,986.75	-	-																			
Total Contract Price of Procurement Activities Conducted																			699,944.55	-	-																			
Total Savings (Total Allotted Budget - Total Contract Price)																			133,042.20	-	-																			
ON-GOING PROCUREMENT ACTIVITIES																																								
Total Allotted Budget of On-going Procurement Activities																			-	-	-																			

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