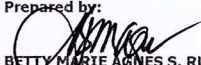


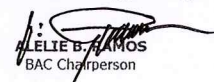


ANNEX B

Department of Budget and Management Regional Office No. IX Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion (if applicable)																		
100000100 0010000310 200100001 000	Food Services - Annual Planning, Performance Evaluation APPEAR - May 12 (Lunch)	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	05/06/2022	05/08/2022	n/a	05/06/2022	05/06/2022	05/06/2022	n/a	05/12/2022	05/12/2022	GoP	9,750.00	9,750.00		9,750.00	9,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
100000100 0010000310 200100001 000	Food Services - Annual Planning, Performance Evaluation APPEAR - May 12 (Dinner)	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	05/06/2022	05/08/2022	n/a	05/06/2022	05/06/2022	05/06/2022	n/a	05/12/2022	05/12/2022	GoP	8,970.00	8,970.00		8,970.00	8,970.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
100000100 0010000310 200100001 000	Various Office Supplies	FAD/ Technical Divisions A, B and C	NO	Shopping	n/a	n/a	n/a	n/a	05/20/2022	05/20/2022	n/a	05/20/2022	05/24/2022	05/25/2022	n/a	05/30/2022	06/27/2022	GoP	45,265.00	45,265.00		38,483.00	38,483.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
100000100 0010000310 200100001 000	Venue and Food Services re. Consultation Meeting with DBM RO XIII	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	05/28/2022	05/27/2022	n/a	05/27/2022	05/31/2022	05/31/2022	n/a	06/02/2022	06/02/2022	GoP	33,000.00	33,000.00		33,000.00	33,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
100000100 0010000310 200100001 000	Supply and Delivery of Electric Mosquito Zapper	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	05/31/2022	05/31/2022	n/a	05/31/2022	06/01/2022	06/01/2022	n/a	07/01/2022	07/01/2022	GoP	30,000.00	30,000.00		25,200.00	25,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
100000100 0010000310 200100001 000	Fabrication and Printing of Polo Shirts re. GAD T-shirt	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	05/31/2022	05/31/2022	n/a	05/31/2022	06/01/2022	06/01/2022	n/a	06/07/2022	06/08/2022	GoP	20,350.00	20,350.00		20,350.00	20,350.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
100000100 0010000310 200100001 000	Common Supplies & Equipment	FAD/ Technical Divisions A, B and C	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/28/2022	06/28/2022	GoP	2,018.45	2,018.45		2,018.45	2,018.45		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
<b>Total Alloted Budget of Procurement Activities</b>																																																		
<b>Total Contract Price of Procurement Activities Conducted</b>																															4,612,454.89																			
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																																																		

Prepared by:  
  
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Recommended for Approval by:  
  
 ELIE B. RAMOS  
 BAC Chairperson

APPROVED:  
  
 MARK LOUIE C. MARTIN  
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