

**Department of Budget and Management Regional Office I**  
**Procurement Monitoring Report as of June 30, 2022**

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds
				Ads/Post of IB	Sub/Open of Bids	Notice of Award/PO	Delivery and Completion	Inspection & Acceptance	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>									
100010000; 301010000	Office Supplies	DBM RO I	NP-53.5 Agency-to-Agency	Various dates					GoP
	Petroleum, Oil and Lubricant	DBM RO I	NP-53.14 Direct Purchase	Various dates					GoP
	Purified Water	DBM RO I	Sec. 53.9 Negotiated Procurement (NP) - Small Value Procurement (SVP)	01/10/22	01/13/22	01/13/22	Various dates	Various dates	GoP
	Procurement of toner cartridges for the Kyocera printers	DBM RO I	Sec. 50 Direct Contracting	01/05/22	01/07/22	01/07/22	01/20/22	01/20/22	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 NP -SVP	01/17/22	01/20/22	01/20/22	01/25/22	01/25/22	GoP
	Procurement of KF94 face masks	DBM RO I	Sec. 53.9 NP -SVP	01/19/22	01/24/22	01/24/22	01/27/22	01/27/22	GoP
	Procurement of other supplies and materials	DBM RO I	Sec. 53.9 NP -SVP	01/19/22	01/24/22	01/24/22	01/31/22	01/31/22	GoP
	Procurement of office supplies	DBM RO I	Sec. 52.1b Shopping	01/20/22	01/24/22	01/24/22	02/03/22	02/03/22	GoP
	Procurement of office supplies	DBM RO I	Sec. 53.9 NP -SVP	01/20/22	01/24/22	01/24/22	02/03/22	02/03/22	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 NP -SVP	01/21/22	01/25/22	01/25/22	01/28/22	01/28/22	GoP
	Procurement of plumbing and electrical supplies	DBM RO I	Sec. 53.9 NP -SVP	01/26/22	01/31/22	01/31/22	02/02/22	02/02/22	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 NP -SVP	01/27/22	01/31/22	01/31/22	02/03/22	02/03/22	GoP
	Procurement of HP680 ink cartridges	DBM RO I	Sec. 52.1b Shopping	02/03/22	02/07/22	02/07/22	02/16/22	02/16/22	GoP
	Procurement of meals	DBM RO I	Sec. 53.9 NP -SVP	02/02/22	02/04/22	02/04/22	02/07/22	02/07/22	GoP
	Procurement of KF94 face masks	DBM RO I	Sec. 53.9 NP -SVP	02/11/22	02/16/22	02/16/22	02/22/22	02/22/22	GoP
	Fabrication of modular cabinets	DBM RO I	Sec. 53.9 NP -SVP	02/17/22	02/22/22	02/22/22	03/07/22	03/07/22	GoP
	Procurement of snacks	DBM RO I	Sec. 53.9 NP -SVP	02/14/22	02/16/22	02/16/22	02/22/22	02/22/22	GoP
	Procurement of snacks	DBM RO I	Sec. 53.9 NP -SVP	02/14/22	02/17/22	02/17/22	02/18/22	02/18/22	GoP
	Procurement of alcohol, 500ml	DBM RO I	Sec. 52.1b Shopping	02/15/22	02/18/22	02/18/22	02/28/22	02/28/22	GoP
	Procurement of office supplies	DBM RO I	Sec. 52.1b Shopping	02/15/22	02/18/22	02/18/22	02/28/22	02/28/22	GoP
	Fabrication of glass tops and repair of glass window	DBM RO I	Sec. 53.9 NP -SVP	03/01/22	03/04/22	03/04/22	03/18/22	03/18/22	GoP
	Procurement of t-shirt with collar	DBM RO I	Sec. 53.9 NP -SVP	03/01/22	03/04/22	03/04/22	03/22/22	03/22/22	GoP
	Procurement of wall décor frame	DBM RO I	Sec. 53.9 NP -SVP	03/07/22	03/09/22	03/09/22	03/14/22	03/14/22	GoP
	Procurement of wall clock	DBM RO I	Sec. 53.9 NP -SVP	03/07/22	03/09/22	03/09/22	03/16/22	03/16/22	GoP
	Procurement of toner cartridges for the Kyocera printers	DBM RO I	Sec. 50 Direct Contracting	03/08/22	03/10/22	03/10/22	03/15/22	03/15/22	GoP
	Fabrication of self-inking stamps	DBM RO I	Sec. 53.9 NP -SVP	03/08/22	03/10/22	03/10/22	03/28/22	03/28/22	GoP
	Procurement of meals	DBM RO I	Sec. 53.9 NP -SVP	03/04/22	03/08/22	03/08/22	03/16/22	03/16/22	GoP
	Procurement of ink for the Risograph	DBM RO I	Sec. 50 Direct Contracting	03/11/22	03/15/22	03/15/22	03/17/22	03/17/22	GoP
	Procurement of office supplies	DBM RO I	Sec. 52.1b Shopping	03/16/22	03/18/22	03/18/22	03/24/22	03/24/22	GoP
	Procurement of office supplies	DBM RO I	Sec. 53.9 NP -SVP	03/16/22	03/18/22	03/18/22	03/24/22	03/24/22	GoP
Fabrication and installation of window blinds	DBM RO I	Sec. 53.9 NP -SVP	03/16/22	03/21/22	03/21/22	04/07/22	04/07/22	GoP	
Procurement of meals and snacks	DBM RO I	Sec. 53.9 NP -SVP	03/21/22	03/23/22	03/23/22	03/24/22	03/24/22	GoP	
Inspection of the generator set	DBM RO I	Sec. 53.9 NP -SVP	03/18/22	03/23/22	03/24/22	03/29/22	03/29/22	GoP	
Procurement of wireless mouse	DBM RO I	Sec. 53.9 NP -SVP	03/22/22	03/25/22	03/25/22	03/29/22	03/29/22	GoP	
Repair of five (5) CCTV cameras	DBM RO I	Sec. 53.9 NP -SVP	03/24/22	03/28/22	03/28/22	04/06/22	04/06/22	GoP	

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ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP, etc.)
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	
800,000.00	800,000.00		33,892.25	33,892.25								Covered by FY 2022 Annual Procurement Plan (APP)
129,000.00	129,000.00		46,306.08	46,306.08								1. The project, Procurement of Courier Services, did not undergo the necessary procurement process. However, the existing contract during FY 2021 was renewed.
16,500.00	16,500.00		16,500.00	14,850.00								
102,250.00	102,250.00		102,250.00	102,250.00								
17,480.00	17,480.00		17,480.00	17,480.00								
2,000.00	2,000.00		1,800.00	1,800.00								
7,500.00	7,500.00		7,112.00	7,112.00								
10,920.00	10,920.00		10,910.00	10,910.00								
4,042.00	4,042.00		4,042.00	4,042.00								
13,000.00	13,000.00		12,940.00	12,940.00								
8,900.00	8,900.00		8,126.00	8,126.00								
13,260.00	13,260.00		12,580.00	12,580.00								
30,075.00	30,075.00		29,700.00	29,700.00								Covered by FY 2022 Supplemental Procurement Plan No. 001-2022
8,100.00	8,100.00		8,029.00	8,029.00								
9,600.00	9,600.00		7,200.00	7,200.00								
101,250.00	101,250.00		101,002.75	101,002.75								
6,000.00	6,000.00		6,000.00	6,000.00								
3,960.00	3,960.00		3,960.00	3,960.00								
8,100.00	8,100.00		6,605.00	6,605.00								
3,800.00	3,800.00		3,400.00	3,400.00								
3,050.00	3,050.00		3,000.00	3,000.00								
29,400.00	29,400.00		29,400.00	29,400.00								
3,900.00	3,900.00		3,900.00	3,900.00								
4,100.00	4,100.00		3,940.00	3,940.00								
53,000.00	53,000.00		53,000.00	53,000.00								
6,000.00	6,000.00		6,000.00	6,000.00								
9,460.00	9,460.00		9,460.00	9,460.00								
2,670.00	2,670.00		2,670.00	2,670.00								
12,114.00	12,114.00		12,114.00	12,114.00								
18,615.00	18,615.00		18,595.00	18,595.00								
45,000.00	45,000.00		35,822.80	35,822.80								
33,600.00	33,600.00		33,580.00	33,580.00								
30,500.00	30,500.00		15,000.00	15,000.00								
14,450.00	14,450.00		13,583.00	13,583.00								
21,000.00	21,000.00		17,700.00	17,700.00								

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds
				Ads/Post of IB	Sub/Open of Bids	Notice of Award/PO	Delivery and Completion	Inspection & Acceptance	
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 NP -SVP	03/23/22	03/25/22	03/25/22	03/28/22	03/28/22	GoP
	Procurement of other supplies and materials	DBM RO I	Sec. 53.9 NP -SVP	04/01/22	04/05/22	04/05/22	04/07/22	04/07/22	GoP
	Procurement of toner cartridges for the Fuji Xerox machines	DBM RO I	Sec. 53.9 NP -SVP	04/05/22	04/07/22	04/07/22	04/26/22	04/26/22	GoP
	Procurement of meals	DBM RO I	Sec. 53.9 NP -SVP	04/01/22	04/05/22	04/05/22	04/06/22	04/06/22	GoP
	Procurement of training venue, including meals and other amenities	DBM RO I	Sec. 53.9 NP -SVP	04/06/22	04/06/22	04/06/22	04/07/22	04/07/22	GoP
	Procurement of LED bulbs	DBM RO I	Sec. 53.9 NP -SVP	04/22/22	04/26/22	04/26/22	04/27/22	04/27/22	GoP
	Procurement of KF94 face masks	DBM RO I	Sec. 53.9 NP -SVP	04/22/22	04/26/22	04/26/22	04/27/22	04/27/22	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 NP -SVP	04/26/22	04/28/22	04/28/22	04/29/22	04/29/22	GoP
	Procurement of accommodation, meals and snacks	DBM RO I	Sec. 53.10 NP -Lease of Venue	04/26/22	04/29/22	04/29/22	05/13/22	05/13/22	GoP
	Maintenance of the generator set	DBM RO I	Sec. 53.9 NP -SVP	04/28/22	05/04/22	05/04/22	05/25/22	05/25/22	GoP
	On-site photography with editing service	DBM RO I	Sec. 53.9 NP -SVP	04/27/22	05/02/22	05/02/22	05/04/22	05/04/22	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 NP -SVP	04/27/22	04/29/22	04/29/22	05/04/22	05/04/22	GoP
	Fabrication of self-inking stamps	DBM RO I	Sec. 53.9 NP -SVP	05/05/22	05/10/22	05/10/22	06/01/22	06/01/22	GoP
	Procurement of paper, multicopy, A4, white	DBM RO I	Sec. 52.1b Shopping	05/05/22	05/10/22	05/11/22	05/18/22	05/18/22	GoP
	Procurement of car battery	DBM RO I	Sec. 52.1a Shopping	05/05/22	05/05/22	05/05/22	05/05/22	05/05/22	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 NP -SVP	05/04/22	05/05/22	05/05/22	05/06/22	05/06/22	GoP
	Procurement of snacks	DBM RO I	Sec. 53.9 NP -SVP	05/06/22	05/10/22	05/10/22	05/11/22	05/11/22	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 NP -SVP	05/10/22	05/17/22	05/17/22	05/18/22	05/18/22	GoP
	Procurement of toner cartridges for the Kyocera printers	DBM RO I	Sec. 50 Direct Contracting	05/31/22	06/01/22	06/01/22	06/10/22	06/10/22	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 NP -SVP	05/20/22	05/25/22	05/25/22	05/26/22	05/26/22	GoP
	General cleaning of air conditioning units	DBM RO I	Sec. 53.9 NP -SVP	05/25/22	05/30/22	05/31/22	06/04/22	06/07/22	GoP
	Procurement of office supplies	DBM RO I	Sec. 52.1b Shopping	06/02/22	06/07/22	06/07/22	06/14/22	06/14/22	GoP
	Procurement of office supplies	DBM RO I	Sec. 52.1b Shopping	06/10/22	06/14/22	06/14/22	06/20/22	06/20/22	GoP
	Procurement of KF94 face masks	DBM RO I	Sec. 53.9 NP -SVP	06/13/22	06/15/22	06/15/22	06/21/22	06/21/22	GoP
	Procurement of kitchenwares	DBM RO I	Sec. 53.9 NP -SVP	06/21/22	06/24/22	06/24/22	06/28/22	06/28/22	GoP
	Procurement of Uninterrupted Power Supply, 2000-3000VA	DBM RO I	Sec. 53.9 NP -SVP	06/27/22	06/30/22	06/30/22	07/21/22	07/21/22	GoP

**Total Alloted Budget of Procurement Activities**

**Total Contract Price of Procurement Activities Conducted**

**Total Savings (Total Alloted Budget - Total Contract Price)**

**Notes:**

The following items which are included in the FY 2022 Annual Procurement Plan are covered with:

- 1 - *Purified Water* - Purchase Order No. C/ADA-2022-01-002 awarded to Pagtaengan Water Refilling Station with delivery terms specified under RFQ-2022-
- 2 - *Courier Services* - Messengerial-Delivery Service Contract with JRS Express

**Prepared by:**

**JASON O. MADRID**  
Administrative Officer III (Head, BAC Secretariat)  
Date: July 11, 2022

**Recommended for Approval by:**

**RYAN A. MILANES**  
Director III (BAC Chairperson)  
Date: July 11, 2022

**Approved:**

**RIA V. BANSIGAN**  
Director IV (Head of the Pr  
Date: July 11, 2022



ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP, etc.)
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	
20,700.00	20,700.00		20,700.00	20,700.00							N/A	Covered by FY 2022 Supplemental Procurement Plan No. 002-2022
2,100.00	2,100.00		2,067.70	2,067.70							N/A	
17,400.00	17,400.00		15,600.00	15,600.00							N/A	
17,020.00	17,020.00		17,020.00	17,020.00							N/A	
50,000.00	50,000.00		50,000.00	50,000.00							N/A	
5,160.00	5,160.00		4,644.00	4,644.00							N/A	
9,600.00	9,600.00		7,200.00	7,200.00							N/A	
20,475.00	20,475.00		20,475.00	20,475.00							N/A	
174,000.00	174,000.00		174,000.00	174,000.00							N/A	
40,000.00	40,000.00		39,850.00	39,850.00							N/A	
7,500.00	7,500.00		7,500.00	7,500.00							N/A	
47,840.00	47,840.00		47,840.00	47,840.00							N/A	
9,000.00	9,000.00		9,000.00	9,000.00							N/A	
13,665.00	13,665.00		13,650.00	13,650.00							N/A	
8,000.00	8,000.00		7,300.00	7,300.00							N/A	
3,400.00	3,400.00		3,400.00	3,400.00							N/A	
3,600.00	3,600.00		3,600.00	3,600.00							N/A	
29,980.00	29,980.00		29,970.00	29,970.00							N/A	
56,700.00	56,700.00		56,700.00	56,700.00							N/A	
22,440.00	22,440.00		22,440.00	22,440.00							N/A	
24,600.00	24,600.00		23,600.00	23,600.00							N/A	
10,364.00	10,364.00		10,304.00	10,304.00							N/A	
25,620.00	25,620.00		25,314.90	25,314.90							N/A	
9,600.00	9,600.00		6,000.00	6,000.00							N/A	
19,250.00	19,250.00		19,100.00	19,100.00							N/A	
23,000.00	23,000.00		21,995.00	21,995.00							N/A	
2,253,610.00												Covered by FY 2022 Supplemental Procurement Plan No. 003-2022
1,356,870.48												
896,739.52												

Procuring Entity)

*J.*