

ANNEX B

Department of Budget and Management Regional Office No. IX Procurement Monitoring Report as of December 31, 2021

Code(PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explains changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion	
1000001000010000	Security Services	FAD	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/17/2020	12/21/2020	n/a	01/04/2021	01/04/2021	01/19/2021	n/a	Jan 1 to Dec 31, 2021	Various Dates	GoP	808,800.00	808,800.00		711,864.72	711,864.72		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000	Janitorial and General Services	FAD	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/17/2020	12/18/2020	n/a	01/04/2021	01/04/2021	01/19/2021	n/a	Jan 1 to Dec 31, 2021	Various Dates	GoP	595,200.00	595,200.00		594,840.48	594,840.48		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000010000010000010000	Drinking Water	FAD	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/18/2020	12/21/2020	n/a	01/04/2021	01/04/2021	01/07/2021	n/a	Jan 1 to Dec 31, 2021	Various Dates	GoP	18,900.00	18,900.00		16,200.00	16,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000	Preventive maintenance of Air Conditioning Units	FAD	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/21/2020	12/22/2020	n/a	01/04/2021	01/04/2021	01/07/2021	n/a	March 2021, June 2021, Sept 2021 and Dec., 2021	Various Dates	GoP	87,500.00	87,500.00		87,500.00	87,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000010000010000010000	Common Supplies & Equipment	FAD/ Technical Divisions A, B and C	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various Dates	Various Dates	GoP	11,504.06	11,504.06		11,504.06	11,504.06		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000	Refill of Fire Extinguisher	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	1/26/2021	1/27/2021	n/a	02/04/2021	02/04/2021	02/09/2021	n/a	2/19/2021	2/19/2021	GoP	55,000.00	55,000.00		41,990.00	41,990.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000010000010000010000	Various Office Supplies	Technical Divisions A, B and C	NO	Shopping	n/a	n/a	n/a	n/a	02/04/2021	02/05/2021	n/a	02/08/2021	02/08/2021	02/10/2021	n/a	2/16/2021	2/16/2021	GoP	22,746.00	22,746.00		21,538.00	21,538.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000010000010000010000	Covid 19 Supplies	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	02/05/2021	02/05/2021	n/a	02/09/2021	02/09/2021	2/15/2021	n/a	2/16/2021	2/16/2021	GoP	25,317.00	25,317.00		8,745.00	8,745.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000010000010000010000	Food Services- Full Year APR for FY 2020 (SUCs)	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	2/19/2021	2/19/2021	n/a	2/22/2021	2/22/2021	2/22/2021	n/a	2/23/2021	2/23/2021	GoP	4,160.00	4,160.00		4,000.00	4,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000010000010000010000	Venue- DBM RO IX Team Building	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	2/19/2021	2/19/2021	n/a	2/22/2021	2/22/2021	2/22/2021	n/a	2/24/2021	02/04/2021	GoP	6,000.00	6,000.00		6,000.00	6,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000010000010000010000	Food Services-DBM RO IX Team Building	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	2/19/2021	2/19/2021	n/a	2/22/2021	2/22/2021	2/22/2021	n/a	2/24/2021	02/04/2021	GoP	12,100.00	12,100.00		10,850.00	10,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000	Preventive Maintenance & Minor Repair of Hi-Ace Van	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/03/2021	03/04/2021	n/a	03/08/2021	03/08/2021	3/15/2021	n/a	3/25/2021	3/25/2021	GoP	48,500.00	48,500.00		48,144.00	48,144.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000010000010000010000	Food Services- FY 2020 Full Year APR for DPWH and DepEd	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/03/2021	03/03/2021	n/a	03/03/2021	03/03/2021	03/03/2021	n/a	3/4-5/2021	03/05/2021	GoP	8,320.00	8,320.00		7,840.00	7,840.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000010000010000010000	Fabrication and Printing of Polo Shirts re: National Women's Month	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/08/2021	03/09/2021	n/a	03/09/2021	03/09/2021	03/09/2021	n/a	3/23/2021	3/23/2021	GoP	19,800.00	19,800.00		19,800.00	19,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000	Analog with Sliding Glass Door (Partition)	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	3/17/2021	3/17/2021	n/a	3/18/2021	3/18/2021	3/23/2021	n/a	04/06/2021	04/06/2021	GoP	22,000.00	22,000.00		22,000.00	22,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000	Materials for Preventive Maintenance of Two (2) Units Generator	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	3/17/2021	3/18/2021	n/a	3/24/2021	3/24/2021	3/25/2021	n/a	3/26 and 4/26, 2021	4/26/2021	GoP	46,315.00	46,315.00		46,118.00	46,118.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000010000010000010000	Food Services - Conduct of Internal Audit FY 2021	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	3/22/2021	3/22/2021	n/a	3/23/2021	3/23/2021	3/24/2021	n/a	3/24/2021	3/24/2021	GoP	8,580.00	8,580.00		7,920.00	7,920.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000010000010000010000	Various Computer IT Supplies	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	04/12/2021	3413/2021	n/a	4/16/2021	4/16/2021	4/26/2021	n/a	4/27/2021	4/27/2021	GoP	16,425.00	16,425.00		12,870.00	12,870.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000010000010000010000	Food Services -Conduct of RA 9184 In-House Training	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	04/12/2021	04/12/2021	n/a	4/13/2021	4/13/2021	4/13/2021	n/a	4/14/2021	4/14/2021	GoP	8,910.00	8,910.00		6,600.00	6,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000	Document Scanner	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	4/19/2021	4/20/2021	n/a	4/29/2021	4/29/2021	05/10/2021	n/a	07/01/2021	07/01/2021	GoP	48,000.00		48,000.00	46,640.00		46,640.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000010000	Toner for Fuji Xerox (DocuCentre S2320)	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	4/19/2021	4/20/2021	n/a	4/29/2021	4/29/2021	05/06/2021	n/a	05/11/2021	05/11/2021	GoP	11,400.00	11,400.00		11,400.00	11,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000	Brand New Airconditioning Unit - Floor Mounted (3TR)	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	05/03/2021	05/03/2021	n/a	05/05/2021	05/05/2021	05/11/2021	n/a	5/20/2021	5/21/2021	GoP	118,000.00	118,000.00		117,275.00	117,275.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000	Brand New Airconditioning Unit - Wall Mounted (1.5Hp)	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	05/03/2021	05/03/2021	n/a	05/05/2021	05/05/2021	05/11/2021	n/a	5/19/2021	5/20/2021	GoP	55,000.00		55,000.00	54,740.00		54,740.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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Code(PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explain any changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion		
01000010001000001000	Food Services -DBM 85th Anniversary	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	4/28/2021	4/28/2021	n/a	4/29/2021	4/29/2021	4/29/2021	n/a	4/30/2021	4/30/2021	GoP	11,600.00	11,600.00		11,350.00	11,350.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000	Automatic Alcohol Dispenser with Built In Thermal Scanner	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	5/13/2021	5/14/2021	n/a	5/17/2021	5/17/2021	5/18/2021	n/a	6/15/2021	6/15/2021	GoP	14,000.00	14,000.00		12,000.00	12,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
01000010000100001000	Fabrication and Printing of Polo Shirts re: DBM Anniversary	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	05/07/2021	05/10/2021	n/a	05/10/2021	05/10/2021	5/18/2021	n/a	06/04/2021	06/07/2021	GoP	14,850.00	14,850.00		13,600.00	13,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
01000010000100001000	Fabrication and Printing of Polo Shirts re: Sports and Fitness	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	05/07/2021	05/10/2021	n/a	05/10/2021	05/10/2021	5/18/2021	n/a	06/04/2021	06/07/2021	GoP	14,850.00	14,850.00		13,600.00	13,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000	Disinfectant Fog Machine	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	5/13/2021	5/14/2021	n/a	5/17/2021	5/17/2021	5/18/2021	n/a	5/21/2021	5/21/2021	GoP	4,850.00	4,850.00		4,800.00	4,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
10000010000100001000010000	Various Office Supplies for 2nd Qtr	FAD/ Technical Divisions A, B	NO	Shopping	n/a	n/a	n/a	n/a	5/28/2021	5/27/2021	n/a	06/07/2021	06/07/2021	06/11/2021	n/a	6/15/2021	6/15/2021	GoP	45,310.00	45,310.00		35,858.10	35,858.10		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000	3-in-1 Printer	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	6/28/2021	6/28/2021	n/a	6/28/2021	6/29/2021	07/08/2021	n/a	7/21/2021	7/21/2021	GoP	14,900.00	14,900.00		14,000.00	14,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
01000010000100001000010000	Food Services - LGU Budget Forum	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	6/23/2021	6/23/2021	n/a	6/23/2021	6/23/2021	6/23/2021	n/a	6/24/2021	6/24/2021	GoP	3,150.00	3,150.00		3,150.00	3,150.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
01000010000100001000010000	IT Supplies	FAD/ Technical Divisions A, B	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	7/30/2021	7/30/2021	n/a	08/02/2021	08/03/2021	08/11/2021	n/a	8/11/2021	08/11/2021	GoP	6,475.00	6,475.00		5,650.00	5,650.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
01000010000100001000010000	Photocopier Toner	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	7/30/2021	7/30/2021	n/a	7/30/2021	08/03/2021	08/09/2021	n/a	08/12/2021	08/12/2021	GoP	19,000.00	19,000.00		19,000.00	19,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
01000010000100001000010000	Food Services-Management Review	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	7/21/2021	7/21/2021	n/a	7/21/2021	7/21/2021	7/21/2021	n/a	7/22-23/2021	7/22-23/2021	GoP	13,000.00	13,000.00		12,500.00	12,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
01000010000100001000010000	Common Supplies & Equipment	FAD/ Technical Divisions A, B and C	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various Dates	Various Dates	GoP	7,310.22	7,310.22		7,310.22	7,310.22		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
01000010000100001000010000	Nameplates with with Slider	FAD/ Technical Divisions A, B	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/02/2021	08/03/2021	n/a	08/04/2021	08/09/2021	08/12/2021	n/a	9/30/2021	9/30/2021	GoP	47,600.00	47,600.00		47,600.00	47,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000	Printer (CPRU)	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/05/2021	08/06/2021	n/a	08/08/2021	08/11/2021	8/18/2021	n/a	09/03/2021	09/03/2021	GoP	14,900.00	14,900.00		14,750.00	14,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
01000010000100001000010000	Food Services - Mid-Year APR FY 2021	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/09/2021	08/09/2021	n/a	08/09/2021	08/09/2021	08/09/2021	n/a	8/11-13.23.2021	8/11-13.23.2021	GoP	18,270.00	18,270.00		17,640.00	17,640.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000	Various Office Supplies 3rd Qtr	FAD	NO	Shopping	n/a	n/a	n/a	n/a	8/19/2021	8/19/2021	n/a	8/19/2021	9/23/2021	8/24/2021	n/a	9/1,27&30, 2021	9/1,27&30, 2021	GoP	47,145.00	47,145.00		43,474.30	43,474.30		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000	Pressure Washer	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	8/23/2021	8/23/2021	n/a	8/23/2021	8/23/2021	09/02/2021	n/a	10/07/2021	10/07/2021	GoP	5,000.00	5,000.00		4,424.00	4,424.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000	Brand New Fire Extinguisher	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	8/23/2021	8/23/2021	n/a	8/23/2021	8/26/2021	09/02/2021	n/a	09/07/2021	09/07/2021	GoP	3,200.00	3,200.00		2,800.00	2,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000	Console Table	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	8/31/2021	8/31/2021	n/a	8/31/2021	09/01/2021	09/02/2021	n/a	09/02/2021	09/02/2021	GoP	12,500.00	12,500.00		12,500.00	12,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000	Brand New Aircon Library 2.5 Hp	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	09/01/2021	09/02/2021	n/a	09/09/2021	09/10/2021	9/14/2021	n/a	9/29/2021	9/29/2021	GoP	75,000.00		75,000.00	71,895.00		71,895.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
01000010000100001000010000	Masks	FAD/ Technical Divisions A, B	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	9/15/2021	9/16/2021	n/a	9/16/2021	9/17/2021	9/22/2021	n/a	9/27/2021	9/27/2021	GoP	11,250.00	11,250.00		5,400.00	5,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000	Brake Pads for Hi-Ace Van	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	9/15/2021	9/16/2021	n/a	9/16/2021	9/17/2021	9/23/2021	n/a	9/23/2021	9/23/2021	GoP	3,000.00	3,000.00		2,900.00	2,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
01000010000100001000010000	Food Services Briefing for ISO	FAD/ Technical Divisions A, B	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	9/13/2021	9/13/2021	n/a	9/13/2021	9/13/2021	9/13/2021	n/a	9/14/2021	9/14/2021	GoP	9,000.00	9,000.00		9,000.00	9,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000	Metal Rack	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	9/16/2021	9/16/2021	n/a	9/17/2021	9/17/2021	9/22/2021	n/a	9/25/2021	9/25/2021	GoP	34,000.00	34,000.00		33,750.00	33,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000	Video Conference Cam	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	9/27/2021	9/27/2021	n/a	9/28/2021	10/05/2021	10/09/2021	n/a	10/28/2021	10/28/2021	GoP	36,000.00		36,000.00	35,499.00		35,499.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000010000	Portable Speaker phone	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	9/27/2021	9/27/2021	n/a	9/28/2021	10/05/2021	10/09/2021	n/a	10/28/2021	10/28/2021	GoP	8,000.00	8,000.00		7,999.00	7,999.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
01000010000100001000010000	Food Services_External ISO	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/04/2021	10/04/2021	n/a	10/04/2021	10/04/2021	10/04/2021	n/a	10/05/2021	10/05/2021	GoP	8,670.00	8,670.00		8,500.00	8,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000	PMS Gen.Set Materials	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	11/03/2021	11/04/2021	n/a	11/04/2021	11/05/2021	11/18/2021	n/a	12/03/2021	12/04/2021	GoP	22,970.00	22,970.00		22,845.00	22,845.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

ANNEX B

Department of Budget and Management Regional Office No. IX Procurement Monitoring Report as of December 31, 2021

Code(PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explain changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance
1000001000 01000/3102 0010000100	Humidifier	FAD/ Technical Divisions A, B	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	11/05/2021	11/08/2021	n/a	11/08/2021	11/12/2021	11/17/2021	n/a	12/3/2021	12/03/2021	GoP	49,300.00	49,300.00		48,000.00	48,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000	Banner	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	11/05/2021	11/05/2021	n/a	11/08/2021	11/12/2021	11/15/2021	n/a	12/09/2021	12/09/2021	GoP	4,550.00	4,550.00		3,600.00	3,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000	Vacuum Cleaner	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	11/15/2021	11/15/2021	n/a	11/18/2021	11/23/2021	11/29/2021	n/a	11/29/2020	11/29/2020	GoP	8,000.00	8,000.00		7,950.00	7,950.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000	Venue & Food Services (DBM RO IX Anniversary)	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	11/22/2021	11/23/2021	n/a	11/23/2021	11/24/2021	11/24/2021	n/a	11/28/2021	11/28/2021	GoP	23,640.00	23,640.00		23,640.00	23,640.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000	Battery for Strada Pick up	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	11/22/2021	11/22/2021	n/a	11/23/2021	11/24/2021	12/06/2021	n/a	12/06/2021	12/06/2021	GoP	9,500.00	9,500.00		8,770.00	8,770.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000	Rewiring	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	11/22/2021	11/22/2021	n/a	11/22/2021	11/22/2021	11/23/2021	n/a	11/23/2021	11/23/2021	GoP	5,000.00	5,000.00		5,000.00	5,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000	Various Office Supplies	FAD	NO	Shopping	n/a	n/a	n/a	n/a	12/03/2021	12/03/2021	n/a	12/03/2021	12/03/2021	12/10/2021	n/a	12/13, 14, 23&27, 2021	12/13, 14, 23&27, 2021	GoP	22,035.00	22,035.00		18,859.40	18,859.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000	VAW C Shirt	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	11/29/2021	11/29/2021	n/a	11/29/2021	11/29/2021	12/01/2021	n/a	12/08/2021	12/08/2021	GoP	11,760.00	11,760.00		11,760.00	11,760.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000	Food Services (Year End Assessment)	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/13/2021	12/13/2021	n/a	12/13/2021	12/13/2021	12/14/2021	n/a	12/16-17/2021	12/16-17/2021	GoP	36,000.00	36,000.00		35,980.00	35,980.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000	Food Services (Year End Gathering)	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/15/2021	12/16/2021	n/a	12/16/2021	12/16/2021	12/16/2021	n/a	12/21/2021	12/21/2021	GoP	18,480.00	18,480.00		18,480.00	18,480.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Total Alloted Budget of Procurement Activities																																
Total Contract Price of Procurement Activities Conducted																																
Total Savings (Total Alloted Budget - Total Contract Price)																																
ON-GOING PROCUREMENT ACTIVITIES																																
1000001000 01000	Combi Blinds	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	11/24/2021	11/24/2021	n/a	11/24/2021	11/29/2021	12/06/2021	n/a			GoP	232,250.00	232,250.00		128,240.00	128,240.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000	Sliding Gate with Repair Works	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/21/2021	12/22/2021	n/a	12/22/2021	12/24/2021	12/29/2021	n/a			GoP	450,000.00	450,000.00		449,865.47	449,865.47		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000	Locks for Swing Glass Door	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/29/2021	12/29/2021	n/a	12/29/2021	12/29/2021	01/10/2021	n/a			GoP	25,000.00	25,000.00		24,000.00	24,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000	Additional CCTV Camera	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/29/2021	12/29/2021	n/a	12/29/2021	12/29/2021	01/10/2021	n/a			GoP	13,168.00	13,168.00		13,080.00	13,080.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000	Dry Seal	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/29/2021	12/29/2021	n/a	12/29/2021	12/29/2021	01/10/2021	n/a			GoP	5,000.00	5,000.00		4,850.00	4,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 01000	Metal Rack	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/29/2021	12/29/2021	n/a	12/29/2021	12/29/2021	01/10/2021	n/a			GoP	48,000.00	48,000.00		47,970.00	47,970.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Total Alloted Budget of On-going Procurement Activities																																


Prepared by:


LERMA I. MATILDO
BAC Secretariat

Recommended for Approval by:


ARELIE B. RAMOS
BAC Chairperson

APPROVED:


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Regional Director