

REPUBLIC OF THE PHILIPPINES DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. VII

July 8, 2021

MEMORANDUM

For : ATTY. ROWENA CANDICE M. RUIZ

Executive Director V

Government Procurement Policy Board - Technical Support

Office (GPPB-TSO)

From : The Regional Director

DBM - Regional Office No. VII

SUBJECT: SUBMISSION OF THE PROCUREMENT MONITORING

REPORT AS OF JUNE 30, 2021 OF THE DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE VII

- 1.0 In compliance with Section 12.2 of the revised Implementing Rules and Regulations of Republic Act No. 9184, we are submitting herewith our Procurement Monitoring Report as of June 30, 2021.
- 2.0 Please acknowledge receipt hereof.

RICKY L. SANCHEZ

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE VII Procurement Monitoring Report as of June 30, 2021

NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement

FAD

FAD

NO

NO

and Engagement Dialogue

Anniversary Celebration

and Engagement Dialogu 100010001, 302020000 Sports/Cultural Activity 100010001, 302020000 Anniversary Celebration

Code	Procurement	PMO/	Is this an Earl	Mode of Procurement		Actual Procurement Activity S												Source of		ABC (PhP)			Contract Cost (PhP)					Date of Receipt	t of Invitation			Remarks
(PAP)	Project	End-User	Procurement		Pre-Proc	Ads/Post of IB	Pre-bid Conf	Eligibility	Sub/Open of	Bid Evaluation			Notice of Award	Contract Signing	Notice to Proceed Delivery/ Inspection &			Funds	Total	MOOE	со	Total	MOOE	со	Invited	Pre-bid Conf	Eligibility	Sub/Open of E	Bid Evaluation	Post Qual	Delivery/	(Explaining
			Activity?		Conference			Check	Bids			Resolution Recommending Award				Completion	Acceptance								Observers		Check	Bids			Completion/ Acceptance (If applicable)	changes from the APP)
COMPLETED	PROCUREMENT ACTIVIT	TES																														
100010001, 302020000	Janitorial Services	FAD	YES	Competitive Bidding	N/A	11/25/2020	N/A	N/A	12/15/2020	12/15/2020	12/15/2020	12/15/2020	01/06/2021	01/15/2021	01/15/2021	Jan - Dec 202	1 Jan - Dec 2021	GoP	563,000.00	563,000.00	0.00	562,924.63	562,924.63		COA, PICPA,	12/03/2020	12/03/2020	12/03/2020	12/03/2020	12/03/2020	N/A	,
100010001	Security Services	FAD	YES	Competitive Bidding	N/A	11/25/2020	N/A	N/A	12/15/2020	12/15/2020	12/15/2020	12/15/2020	01/06/2021	01/15/2021	01/15/2021	Jan - Dec 202	1 Jan - Dec 2021	GoP	602,000.00	602,000.00	0.00	601,999.92	601,999.92		COA, PICPA,	12/03/2020	12/03/2020	12/03/2020	12/03/2020	12/03/2020	N/A	
100010001, 302020000	Driver and Clerical Services	FAD	YES	Competitive Bidding	N/A	11/25/2020	N/A	N/A	12/15/2020	12/15/2020	12/15/2020	12/15/2020	01/06/2021	01/15/2021	01/15/2021	Jan - Dec 202	1 Jan - Dec 2021	GoP	523,000.00	523,000.00	0.00	522,625.16	522,625.16		COA, PICPA.	12/03/2020	12/03/2020	12/03/2020	12/03/2020	12/03/2020	N/A	
100010001, 302020000	Messengerial Services	FAD	NO	NP-53.9 - Small Value Procurement	N/A	12/28/2020	N/A	N/A	01/21/2021	01/21/2021	01/21/2021	01/21/2021	01/28/2021	01/28/2021	01/28/2021	Jan - Dec 202	1 Jan - Dec 2021	GoP	400,000.00	400,000.00	0.00	212,524.48	212,524.48		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Mineral Water	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12/22/2020	12/22/2020	12/22/2020	12/22/2020	01/04/2021	01/04/2021	01/04/2021	Jan - Dec 202	1 Jan - Dec 2021	GoP	30,000.00	30,000.00	0.00	27,000.00	27,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001,	Maintenance and Cleaning of Air Conditioning Units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	12/15/2020	N/A	N/A	02/08/2021	02/08/2021	02/08/2021	02/08/2021	02/08/2021	02/08/2021	02/08/2021	various dates	various dates	GoP	76,000.00	76,000.00	0.00	72,800.00	72,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Repair and Maintenance of	FAD	NO	NP-53.9 - Small Value Procurement	N/A	01/30/2021	N/A	N/A	02/08/2021	02/08/2021	02/08/2021	02/08/2021	02/28/2021	02/28/2021	02/28/2021	various dates	various dates	GoP	100,000.00	100,000.00	0.00	50,278.69	50,278.69		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Pest Control Services	FAD	NO	NP-53.9 - Small Value Procurement	N/A	01/13/2021	N/A	N/A	01/21/2021	01/21/2021	01/21/2021	01/21/2021	02/01/2021	02/01/2021	02/01/2021	various dates	various dates	GoP	90,000.00	90,000.00	0.00	87,000.00	87,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Executive Office Table, 2	FAD	NO	NP-53.9 - Small Value	N/A	03/01/2021	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/28/21	04/28/21	GoP	80,000.00	0.00	80,000.00	68,400.00		68,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Executive Office Swivel Chair, 2 units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/23/21	04/23/21	GoP	50,000.00	0.00	50,000.00	38,780.00		38,780.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Executive Conference Table	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/28/21	04/28/21	GoP	20,000.00	0.00	20,000.00	17,820.00		17,820.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Executive Conference Chairs, 10 units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/28/21	04/28/21	GoP	35,000.00	35,000.00	0.00	24,650.00	24,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Executive Sofa Set with Center Table and Side Chairs	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/28/21	04/28/21	GoP	45,000.00	0.00	45,000.00	44,200.00		44,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Executive Office Wooden Cabinet, 2 units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/28/21	04/28/21	GoP	40,000.00	0.00	40,000.00	25,160.00		25,160.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Printer, 24-pin, 136 column,	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/30/21	04/30/21	GoP	45,000.00	0.00	45,000.00	39,800.00		39,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Floor Mounted Aircon. 4HP, with Digital Inverter Technology,	Div B, FAD	NO	NP-53.9 - Small Value Procurement	N/A	02/01/2021	N/A	N/A	02/19/2021	02/19/2021	02/19/2021	02/19/2021	02/28/2021	02/28/2021	02/28/2021	05/12/2021	05/12/2021	GoP	300,000.00	0.00	300,000.00	290,445.00		290,445.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Supply, Delivery and Installation of CCTV	FAD	NO	NP-53.9 - Small Value Procurement	N/A	02/01/2021	N/A	N/A	02/19/2021	02/19/2021	02/19/2021	02/19/2021	02/28/2021	02/28/2021	02/28/2021	04/26/2021	04/26/2021	GoP	90,000.00	0.00	90,000.00	90,000.00		90,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Electrical System Rehabilitation, one (1) lot	FAD	NO	NP-53.9 - Small Value Procurement	N/A	01/18/2021	N/A	N/A	02/08/2021	02/08/2021	02/08/2021	02/08/2021	02/18/2021	02/18/2021	02/18/2021	05/18/2021	05/18/2021	GoP	410,000.00	410,000.00	0.00	409,645.20	409,645.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ľ
100010001, 302020000	Office Supplies (APP-CSE)	FAD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Various dates	Various date	es Various dates	Various dates	01/2021,04/2 021,06/2021, 10/2021		01/2021,04/20 21,06/2021,10 2021)/ Quarterly	Quarterly	GoP	543,000.00	543,000.00	0.00	75,294.95	75,294.95		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Installation of three (3) units Floor Mounted Aircon, 1 lot	Div B, FAD	NO	NP-53.9 - Small Value Procurement	N/A	02/01/2021	N/A	N/A	02/19/2021	02/19/2021	02/19/2021	02/19/2021		02/28/2021	02/28/2021	05/12/2021	05/12/2021	GoP	80,000.00	80,000.00	0.00	58,999.00	58,999.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Supply of one (1) unit Rice Cooker	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	02/28/2021	02/28/2021	02/28/2021	05/22/2021	05/22/2021	GoP	5,000.00	5,000.00		3,050.00	3,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Supply, Delivery and Installation of CCTV, 2 sets	FAD	NO	NP-53.9 - Small Value	N/A	02/08/2021	N/A	N/A	02/19/2021	02/19/2021	02/19/2021	02/19/2021	03/08/2021	03/08/2021	03/08/2021	04/26/2021	04/26/2021	GoP	90,000.00	0.00	90,000.00	90,000.00		90,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Repair of various DBM ROVII facilities, 1 lot	FAD	NO	NP-53.9 - Small Value Procurement	N/A	02/08/2021	N/A	N/A	02/19/2021	02/19/2021	02/19/2021	02/19/2021	03/08/2021	03/08/2021	03/08/2021	various dates	various dates	GoP	27,500.00	27,500.00	0.00	27,449.00	27,449.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Disinfection Services, 1 lot	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	03/16/2021	03/16/2021	03/16/2021	03/16/2021	03/15/2021	03/15/2021	03/15/2021	Twice a month		GoP	75,000.00	75,000.00	0.00	71,250.00	71,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Supply and Delivery of Automatic Alcohol Dispener with Thermal Temperature	FAD	NO	NP-53.9 - Small Value Procurement	N/A	04/08/2021	N/A	N/A	04/21/2021	04/21/2021	04/21/2021	04/21/2021	04/30/2021	04/30/2021	04/30/2021	05/10/2021	05/10/2021	GoP	9,000.00	9,000.00	0.00	7,990.00	7,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Scanner, 1 set																		-								<u> </u>					
															Total Contrac	t Price of Procu	get of Procureme rement Actitvites	Conducted			4,328,500.00			3,520,086.03								
															Total Savings	(Total Alloted E	Budget - Total Co	ntract Price)						808,413.97	<u> </u>							
0N-GOING PRO	OCUREMENT ACTIVITIES																															
100010001, 302020000	Supply, Delivery and Installation of Interactive Display Projector	FAD	NO	NP-53.9 - Small Value Procurement														GoP	120,000.00	0.00	120,000.00	-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Travelling Expense (GFA)	FAD	NO	NP-53.5 Agency-to-Agency														GoP	600,000.00	600,000.00	0.00	-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Seminars and Trainings	FAD	NO	NP-53.5 Agency-to- Agency														GoP	432,000.00	432,000.00	0.00	97,380.00	97,380.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Annual Planning, Performance Review, and Organizational Validation and Engagement Dialogue	FAD	NO	NP-53.9 - Small Value Procurement														GoP	156,000.00	156,000.00	0.00	-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	

0.00

0.00

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

39,000.00

36,000.00

39,000.00

36,000.00

GoP

GoP

Code	Procurement Project		Is this an Early	Mode of Procurement	The state of the s														ABC (PhP)			Contract Cost (PhP)			List of	Date of Receipt of Invitation						Remarks
(PAP)		End-User	Procurement Activity?		Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	tice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	со	Total	MOOE	со	Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
100010001, 302020000	Year-End Assessment	FAD	NO	NP-53.9 - Small Value Procurement														GoP	156,000.00	156,000.00	0.00	-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Christmas Celebration	FAD	NO	NP-53.9 - Small Value Procurement														GoP	36,000.00	36,000.00	0.00	-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Materials and Labor for the repair of various DBM ROVII facilities, 1 lot	FAD	NO	NP-53.9 - Small Value Procurement														GoP	200,000.00	200,000.00	0.00	-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Supply of three (3) units Air Purifier	FAD	NO	NP-53.9 - Small Value Procurement														GoP	29,000.00	29,000.00	0.00	-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Materials and Labor for the repair of various DBM ROVII facilities, 1 lot	FAD	NO	NP-53.9 - Small Value Procurement														GoP	200,000.00	200,000.00	0.00	-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Repair of computers, printers, scanners, laptops, photocopier, other ICT equipment and other office	A, B, C, FAE	NO	NP-53.9 - Small Value Procurement	N/A	as the need arises	N/A	N/A	N/A	N/A	N/A	N/A as	s the need arises	as the need arises	as the need arises	as the need arises	as the need arises	GoP	80,000.00	80,000.00	0.00	-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
													Т	otal Alloted B	udget of On-goi	ng Procuremer	t Activities		2,084,000.00													

Prepared by:

Recommended for Approval by:

Approved by:

Digitally signed by Karla Mae T. Tobis Date:
2021.07.08
10:17:32 +08'00'

KARLA MAE T. TOBIS BAC Secretariat LENIN S. BERNALES BAC Chairperson

RICKY L. SANCHEZ Head of the Procuring Entity