

ANNEX B

(DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE VI) Procurement Monitoring Report as of June 30, 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection and Acceptance/Turnover	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval		Post Qual	Delivery/Acceptance
COMPLETED PROCUREMENT ACTIVITIES																																
A. GOODS AND SERVICES																																
1	General manpower services for FY 2021	DBM RO VI	YES	Competitive Bidding	11/12/20	11/16-12/7, 2020	n/a	n/a	12/7/20	12/8/20	12/9-29, 2020	12/29/20	1/8/21	1/28/21	1/28/21	on-going	n/a	GoP	892,000.00	892,000.00		888,320.16	888,320.16		1.) Freedom from Debt Coalition, 2.) Iloilo Chapter People's Graftwatch of Iloilo and 3.) COA VI	n/a	n/a	1.) 11/20/20 2.) 11/19/20 3.) 11/19/20				
2	Security services for FY 2021	DBM RO VI	YES	Competitive Bidding	11/12/20	11/16-12/7, 2020	n/a	n/a	12/7/20	12/8/20	12/9-29, 2020	12/29/20	1/7/21	1/28/21	1/28/21	on-going	n/a	GoP	837,000.00	837,000.00		651,054.60	651,054.60		1.) Freedom from Debt Coalition, 2.) Iloilo Chapter People's Graftwatch of Iloilo and 3.) COA VI	n/a	n/a	1.) 11/20/20 2.) 11/19/20 3.) 11/19/20				
3	Provision of packed snacks and lunch for the conduct of the Virtual Budget Forum on the FY 2022 Budget Preparation on February 9, 2021.	DBM RO VI	NO	NP-Small Value Procurement	n/a	2/3/21	n/a	n/a	2/4/21	2/4/21	n/a	2/4/21	2/5/21	n/a	n/a	2/8/21	2/8/21	GoP	10,080.00	10,080.00		10,080.00	10,080.00		n/a	n/a	n/a	n/a	n/a	n/a	Per Res. No. 3, s. 2021 dated February 3, 2021 for the approval of Supplemental APP No. 1	
4	14 pieces Telephone	DBM RO VI	NO	NP-Small Value Procurement	n/a	2/18/21	n/a	n/a	2/22/21	2/23/21	n/a	2/23/21	2/26/21	n/a	n/a	3/24/21	3/25/21	GoP	14,000.00	14,000.00		11,200.00	11,200.00		n/a	n/a	n/a	n/a	n/a	n/a		
5	1 piece Heavy-Duty Document Scanner	DBM RO VI	NO	NP-Small Value Procurement	n/a	2/18/21	n/a	n/a	2/22/21	2/23/21	n/a	2/23/21	2/26/21	n/a	n/a	6/14/21	6/14/21	GoP	70,000.00	70,000.00		60,000.00	60,000.00		n/a	n/a	n/a	n/a	n/a	n/a		
6	General check-up and cleaning of air-conditioning units in the DBM Regional Office VI (Duration/period: 1st semester FY 2021)	DBM RO VI	NO	NP-Small Value Procurement	n/a	3/10/21	n/a	n/a	3/12/21	3/12/21	n/a	3/16/21	3/17/21	n/a	n/a	n/a	4/5/21	GoP	15,000.00	15,000.00		14,800.00	14,800.00		n/a	n/a	n/a	n/a	n/a	n/a		
7	Sanitation and Disinfection Activities in the DBM Regional Office VI	DBM RO VI	NO	NP-Small Value Procurement	n/a	3/10/21	n/a	n/a	3/15/21	3/15/21	n/a	3/16/21	3/19/21	n/a	n/a	4/29, 6/1 & 6/25, 2021	6/28/21	GoP	135,000.00	135,000.00		90,000.00	90,000.00		n/a	n/a	n/a	n/a	n/a	n/a		
8	FY 2021 1st and 2nd Quarter Consumables for Kyocera Printers	DBM RO VI	NO	Direct Contracting	n/a	4/15/21	n/a	n/a	4/19/21	4/19/21	n/a	4/21/21	4/21/21	n/a	n/a	6/8/21	6/8/21	GoP	87,000.00	87,000.00		86,400.00	86,400.00		n/a	n/a	n/a	n/a	n/a	n/a		
9	Supplies not available in PS Depot Common Office Supplies	DBM RO VI	NO	Shopping	n/a	4/15/21	n/a	n/a	4/22/21	4/22/21	n/a	4/27/21	4/28/21	n/a	n/a	05/10 & 5/17, 2021	05/10, 5/27 & 6/17, 2021	GoP	88,000.00	88,000.00		80,945.00	80,945.00		n/a	n/a	n/a	n/a	n/a	n/a		
10	Supplies not available in PS Depot Common Janitorial Supplies	DBM RO VI	NO	Shopping	n/a	4/15/21	n/a	n/a	4/22/21	4/22/21	n/a	4/27/21	4/28/21	n/a	n/a	5/10/21	05/10 & 5/27, 2021	GoP	67,000.00	67,000.00		66,400.00	66,400.00		n/a	n/a	n/a	n/a	n/a	n/a		
11	Supplies not available in PS Depot Common Electrical Supplies	DBM RO VI	NO	Shopping	n/a	4/15/21	n/a	n/a	4/22/21	4/22/21	n/a	4/27/21	4/28/21	n/a	n/a	5/10/21	5/10/21	GoP	7,000.00	7,000.00		5,250.00	5,250.00		n/a	n/a	n/a	n/a	n/a	n/a		
12	FY 2021 2nd Quarter Consumables for Sharp Photocopying Machines	DBM RO VI	NO	Direct Contracting	n/a	4/27/21	n/a	n/a	4/30/21	4/30/21	n/a	5/3/21	5/4/21	n/a	n/a	5/12/21	5/12/21	GoP	30,000.00	30,000.00		29,270.00	29,270.00		n/a	n/a	n/a	n/a	n/a	n/a		
13	Supplies not available in PS Depot FY 2021 2nd Quarter Common Computer/IT Supplies	DBM RO VI	NO	Shopping	n/a	5/4/21	n/a	n/a	5/10/21	5/11/21	n/a	5/12/21	5/12/21	n/a	n/a	5/31/21	5/31/21	GoP	150,000.00	150,000.00		139,620.00	139,620.00		n/a	n/a	n/a	n/a	n/a	n/a		

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14	Supply and Installation of Roller and Combi Blinds	DBM RO VI	NO	NP-Small Value Procurement	n/a	4/23/21	n/a	n/a	5/4/21	5/5/21	5/6-11/2021	5/11/21	5/12/21	n/a	n/a	6/5/21	6/16/21	GoP	200,000.00		200,000.00	125,391.70		125,391.70	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Total Allotted Budget of Procurement Activities																	2,602,080.00			2,258,731.46												
Total Contract Price of Procurement Activities Conducted																				343,348.54												
Total Savings (Total Allotted Budget - Total Contract Price)																																
ON-GOING PROCUREMENT ACTIVITIES																																
1	Repair and Maintenance of DBM RO VI Annex Building and Repair and Fabrication of Bulletin Boards Repair/Replacement of Existing Concrete Gutter and Modification of Steel Trusses of DBM RO VI Annex building	DBM RO VI	NO	NP-Small Value Procurement	n/a	6/14/21	n/a	n/a	6/21/21	6/22/21	06/24-29/2021	6/30/21					GoP	120,000.00	120,000.00		114,726.40		114,726.40	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per Per Res. No. 8, s. 2021 dated June 1, 2021 for the approval of Supplemental APP No. 3	
2	Repair and Maintenance of DBM RO VI Annex Building and Repair and Fabrication of Bulletin Boards Waterproofing and Repainting of Exterior Portion of DBM RO VI Annex building	DBM RO VI	NO	NP-Small Value Procurement	n/a	6/14/21	n/a	n/a	6/21/21	6/22/21	06/24-29/2021	6/30/21					GoP	505,000.00	505,000.00		459,942.40		459,942.40	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Res. No. 8, s. 2021 dated June 1, 2021 for the approval of Supplemental APP No. 3	
3	Repair and Maintenance of DBM RO VI Annex Building and Repair and Fabrication of Bulletin Boards Fabrication of Bulletin Boards	DBM RO VI	NO	NP-Small Value Procurement	n/a	6/14/21	n/a	n/a	6/21/21	6/22/21	06/24-29/2021	6/30/21					GoP	12,500.00	12,500.00		11,535.00		11,535.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per Res. No. 8, s. 2021 dated June 1, 2021 for the approval of Supplemental APP No. 3	
Total Allotted Budget of On-going Procurement Activities																	637,500.00															

Note: For procurements with ABC of less than P50,000.00, the dates of posting of invitation to bid refer to posting of RFQs in conspicuous places of DBM RO VI.

Prepared by:

X 
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X 
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BAC Secretariat

Certified Correct by:

(NOA, Contract Signing, NTP, Delivery/Completion, Inspection and Acceptance/T)

X 
LEAH P. DESLATE
OIC-Chief Administrative Officer

Recommended for Approval by:

X 
EDGAR L. JAVISON
BAC Chairperson
Signed by: Edgar L. Javison

APPROVED:

X 
MAE L. CHUA
Regional Director/HOPE