# DBM Regional Office V- Procurement Monitoring Report
## For the period January 1 to June 30, 2021

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing PO | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Con | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | **A. Supllies, Materilas, Tools and Equipment Expenses** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A1 | Common use supplies | FAD/ TD | NP-53.9-Small Value Procurement/ NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2021 GAA | 680,110.00 | 680,110.00 | | 625,456.35 | 625,456.35 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A2 | Semi-Expendable Property Plant & Equipment (FY 2021) | FAD/ TD | NP-53.9-Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2021 GAA | 12,500.00 | 12,500.00 | | 12,008.75 | 12,008.75 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A3 | Semi-Expendable Property Plant & Equipment (2020 GAA Continuing Appropriations) | FAD/ TD | NP-53.9-Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2020 GAA (11465 Continuing Appropriation) | 43,000.00 | 43,000.00 | | 38,680.00 | 38,680.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A4 | Supply/provision of gasoline & Lubricants for official motor vehicles | FAD | Public Bidding (Fleet Card) Central Office/ NP-53.14 - Direct Retail Purchase | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2021 GAA | 133,799.37 | 133,799.37 | | 133,799.37 | 133,799.37 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A5 | Other Supplies and Material Expenses (FY 2021) | FAD | NP-53.9-Small Value Procurement NP-53.2- Emergency Cases | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2021 GAA | 73,538.25 | 73,538.25 | | 65,418.25 | 65,418.25 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | **B. General Services** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B3 | Other Services | FAD/ TD | NP-53.9-Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2021 GAA | 85,500.00 | 85,500.00 | | 76,650.00 | 76,650.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | **C. Repair and Maintenance (R & M)** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C1 | **R & M** -Machinery and Equipment (ICT & Other Machinery equipment) | FAD | NP-53.9-Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2021 GAA | 118,790.00 | 118,790.00 | | 113,030.00 | 113,030.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| C2 | **R & M**-Transportation Equipment (Parts and Labor Cost for Repair of Motor Vehicles) | FAD | NP-53.9-Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2021 GAA | 109,725.00 | 109,725.00 | | 108,225.00 | 108,225.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | **D. Utility Expenses** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D1 | **WETI** - Water | FAD/ TD | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2021 GAA | 24,220.70 | 24,220.70 | | 24,220.70 | 24,220.70 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| D2 | **WETI**- Electricity | FAD/ TD | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2021 GAA | 197,971.99 | 197,971.99 | | 197,971.99 | 197,971.99 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing PO | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Con | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| | **E. Communication Expenses** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| E1 | Postage and Courier Services | FAD | Direct Contracting/ NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2021 GAA | 134,648.74 | 134,648.74 | | 134,648.74 | 134,648.74 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| E2 | **WETI** -Telephone | FAD | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2021 GAA | 89,100.00 | 89,100.00 | | 89,100.00 | 89,100.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| E3 | **WETI** - Internet | FAD | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2021 GAA | 47,500.00 | 47,500.00 | | 47,500.00 | 47,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | **F. OTHER MAINTENANCE AND OPERATING EXPENSES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| F1 | Representation Expenses (Includes meals and venue for the conduct of meetings/trainings with client agencies | FAD | NP-53.9-Small Value Procurement<br><br>NP-53.10 Lease of Real Property and venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2021 GAA | 199,850.00 | 199,850.00 | | 175,739.00 | 175,739.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| F2 | Newspaper Subscription | DBM-ROV | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2021 GAA | 10,028.00 | 10,028.00 | | 10,028.00 | 10,028.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | **G. Capital Outlays** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | **OFFICE EQUIPMENT** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| G1 | 1 Unit Heavy-duty Photocopier | DBM-ROV | NP-53.9-Small Value Procurement | N/A | 17-Dec-20 | N/A | N/A | 28-Dec-20 | N/A | N/A | N/A | N/A | 18-Jan-21 | N/A | 29-Jan-21 | 29-Jan-21 | 2021 GAA | 150,000.00 | | 150,000.00 | 134,260.00 | | 134,260.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| G2 | 1 Unit ID Card Maker | DBM-ROV | NP-53.9-Small Value Procurement | N/A | 17-Dec-20 | N/A | N/A | 28-Dec-20 | N/A | N/A | N/A | N/A | 18-Jan-21 | N/A | 20-Jan-21 | 20-Jan-21 | 2021 GAA | 160,000.00 | | 160,000.00 | 80,000.00 | | 80,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| G3 | Six (6) Aircon Units<br>1 unit for Dir. IV<br>1 unit for Dir. III<br>1 unit for Secretary<br>1 unit for Div C<br>1 unit for FAD<br>1 unit for Staff House | DBM-ROV | NP-53.9-Small Value Procurement | N/A | 23-Mar-21 | N/A | N/A | 29-Apr-21 | 29-Apr-21 | 29-Apr-21 | 26-May-21 | 26-May-21 | 26-May-21 | N/A | 14-Jun-21 | 14-Jun-21 | 2021 GAA | 350,000.00 | | 350,000.00 | 312,000.00 | | 312,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | **ICT EQUIPMENT** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| H1 | Three (3) units Fast Scanner<br>1 unit for CPRU<br>1 unit for Records<br>1 unit for Technical Division | DBM-ROV | NP-53.9-Small Value Procurement | N/A | 17-Dec-20 | N/A | N/A | 28-Dec-20 | N/A | N/A | N/A | N/A | 20-Jan-21 | N/A | 27-Jan-21 | 27-Jan-21 | 2021 GAA | 210,000.00 | | 210,000.00 | 158,400.00 | | 158,400.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

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| H2 | One (1) Unit Printer Dot Matrix | DBM-ROV | NP-53.9-Small Value Procurement | N/A | 17-Dec-20 | N/A | N/A | 28-Dec-20 | N/A | N/A | N/A | N/A | 17-Feb-21 | N/A | 22-Feb-21 | 22-Feb-21 | 2021 GAA | 45,000.00 | | 45,000.00 | 44,825.00 | | 44,825.00 | | N/A | N/A | N/A | N/A | N/A | N/A | |
| **Total Alloted Budget of Procurement Activities** | | | | | | | | | | | | | | | | | | 2,875,282.05 | | | | | | | | | | | | | |
| **Total Contract Price of Procurement Actitvites Conducted** | | | | | | | | | | | | | | | | | | 2,581,961.15 | | | | | | | | | | | | | |
| **Total Savings (Total Alloted Budget - Total Contract Price)** | | | | | | | | | | | | | | | | | | 293,320.90 | | | | | | | | | | | | | |
| **ON-GOING PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A3 | Semi-Expendable Property Plant & Equipment (2020 GAA Continuing Appropriations) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A3.1 | * Thirty (30) units Swivel Chairs | FAD/ TD | NP-53.9-Small Value Procurement | N/A | 13-May-21 | N/A | N/A | 01-Jun-21 | 23-Jun-21 | 24-Jun-21 to 01-Jul-21 (Period covered) | | | | | | | 2020 GAA (11465 Continuing Appropriation) | 315,000.00 | 315,000.00 | | 266,640.00 | 266,640.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | All other procurement activities to be completed in the next semester |
| A3.2 | * Twenty five (25) units Conference Tables | FAD/ TD | NP-53.9-Small Value Procurement | N/A | 13-May-21 | N/A | N/A | 19-May-21 | N/A | 20-May-21 to 25-May-21 (Period covered) | The NOA was sent for approval on 23-Jun-21 | 23-Jun-21 | 23-Jun-21 | | | | 2020 GAA (11465 Continuing Appropriation) | 125,000.00 | 125,000.00 | | 109,425.00 | 109,425.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| **Total Alloted Budget of On-going Procurement Activities** | | | | | | | | | | | | | | | | | | 440,000.00 | | | | | | | | | | | | | |

**Prepared by:**

**KAREN M. ALAURIN**
Member, BAC Secretariat

**Recommended for Approval by:**

**ANTONIO F. VILLANUEVA, JR.**
BAC Chairperson

**APPROVED:**

Digitally signed by Renato M. de Vera
Date: 2021.09.30 14:35:03 +08'00'

**RENATO M. DE VERA, MNSA, CESO III**
Head of the Procuring Entity