

ANNEX B

Department of Budget and Management Regional Office No. IX Procurement Monitoring Report as of June 30, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																								
	Security Services	FAD	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/17/2020	12/21/2020	n/a	01/04/2021	01/04/2021	01/19/2021	n/a	Ongoing	Various Dates	GoP	808,800.00	808,800.00		711,864.72	711,864.72	
	Janitorial and General Services	FAD	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/17/2020	12/18/2020	n/a	01/04/2021	01/04/2021	01/19/2021	n/a	Ongoing	Various Dates	GoP	595,200.00	595,200.00		594,840.48	594,840.48	
	Drinking Water	FAD	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/18/2020	12/21/2020	n/a	01/04/2021	01/04/2021	01/07/2021	n/a	Ongoing	Various Dates	GoP	18,900.00	18,900.00		16,200.00	16,200.00	
	Preventive maintenance of Air Conditioning Units	FAD	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/21/2020	12/22/2020	n/a	01/04/2021	01/04/2021	01/07/2021	n/a	Ongoing	Various Dates	GoP	87,500.00	87,500.00		87,500.00	87,500.00	
	Common Supplies & Equipment	Technical Divisions A, B and C	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various Dates	Various Dates	GoP	11,504.06	11,504.06		11,504.06	11,504.06	
	Refill of Fire Extinguisher	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	1/26/2021	1/27/2021	n/a	02/04/2021	02/04/2021	02/09/2021	n/a	2/19/2021	2/19/2021	GoP	55,000.00	55,000.00		41,990.00	41,990.00	
	Various Office Supplies	Technical Divisions A, B and C	NO	Shopping	n/a	n/a	n/a	n/a	02/04/2021	02/05/2021	n/a	02/08/2021	02/08/2021	02/10/2021	n/a	2/16/2021	2/16/2021	GoP	22,746.00	22,746.00		21,538.00	21,538.00	
	Covid 19 Supplies	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	02/05/2021	02/05/2021	n/a	02/09/2021	02/09/2021	2/15/2021	n/a	2/16/2021	2/16/2021	GoP	25,317.00	25,317.00		8,745.00	8,745.00	
	Food Services- Full Year APR for FY 2020 (SUCs)	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	2/19/2021	2/19/2021	n/a	2/22/2021	2/22/2021	2/22/2021	n/a	2/23/2021	2/23/2021	GoP	4,160.00	4,160.00		4,000.00	4,000.00	
	Venue- DBM RO IX Team Building	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	2/19/2021	2/19/2021	n/a	2/22/2021	2/22/2021	2/22/2021	n/a	2/24/2021	02/04/2021	GoP	6,000.00	6,000.00		6,000.00	6,000.00	
	Food Services-DBM RO IX Team Building	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	2/19/2021	2/19/2021	n/a	2/22/2021	2/22/2021	2/22/2021	n/a	2/24/2021	02/04/2021	GoP	12,100.00	12,100.00		10,850.00	10,850.00	
	Preventive Maintenance & Minor Repair of Hi-Ace Van	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/03/2021	03/04/2021	n/a	03/08/2021	03/08/2021	3/15/2021	n/a	3/25/2021	3/25/2021	GoP	48,500.00	48,500.00		48,144.00	48,144.00	
	Food Services - FY 2020 Full Year APR for DPWH and DepEd	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/03/2021	03/03/2021	n/a	03/03/2021	03/03/2021	03/03/2021	n/a	3/4-5/2021	03/05/2021	GoP	8,320.00	8,320.00		7,840.00	7,840.00	
	Fabrication and Printing of Polo Shirts re: National Women's Month	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	03/08/2021	03/09/2021	n/a	03/09/2021	03/09/2021	03/09/2021	n/a	3/23/2021	3/23/2021	GoP	19,800.00	19,800.00		19,800.00	19,800.00	
	Analog with Sliding Glass Door (Partition)	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	3/17/2021	3/17/2021	n/a	3/18/2021	3/18/2021	3/23/2021	n/a	04/06/2021	04/06/2021	GoP	22,000.00	22,000.00		22,000.00	22,000.00	
	Materials for Preventive Maintenance of Two (2) Units Generator	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	3/17/2021	3/18/2021	n/a	3/24/2021	3/24/2021	3/25/2021	n/a	3/26 and 4/26, 2021	4/26/2021	GoP	46,315.00	46,315.00		46,118.00	46,118.00	
	Food Services - Conduct of Internal Audit FY 2021	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	3/22/2021	3/22/2021	n/a	3/23/2021	3/23/2021	3/24/2021	n/a	3/24/2021	3/24/2021	GoP	8,580.00	8,580.00		7,920.00	7,920.00	
	Various Computer IT Supplies	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	04/12/2021	3/13/2021	n/a	4/16/2021	4/16/2021	4/26/2021	n/a	4/27/2021	4/27/2021	GoP	16,425.00	16,425.00		12,870.00	12,870.00	
	Food Services - Conduct of RA 9164 In-House Training	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	04/12/2021	04/12/2021	n/a	4/13/2021	4/13/2021	4/13/2021	n/a	4/14/2021	4/14/2021	GoP	8,910.00	8,910.00		6,600.00	6,600.00	
	Document Scanner	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	4/19/2021	4/20/2021	n/a	4/29/2021	4/29/2021	05/10/2021	n/a	07/01/2021	07/01/2021	GoP	48,000.00		48,000.00	46,640.00	46,640.00	
	Toner for Fuji Xerox (DocuCentre S2320)	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	4/19/2021	4/20/2021	n/a	4/29/2021	4/29/2021	05/06/2021	n/a	05/11/2021	05/11/2021	GoP	11,400.00	11,400.00		11,400.00	11,400.00	
	Brand New Airconditioning Unit - Floor Mounted (STR)	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	05/03/2021	05/03/2021	n/a	05/05/2021	05/05/2021	05/11/2021	n/a	5/20/2021	5/21/2021	GoP	118,000.00		118,000.00	117,275.00	117,275.00	


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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Brand New Airconditioning Unit - Wall Mounted (1.5Hp)	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	05/03/2021	05/03/2021	n/a	05/05/2021	05/05/2021	05/11/2021	n/a	5/19/2021	5/20/2021	GoP	55,000.00		55,000.00	54,740.00		54,740.00
	Food Services -DBM 85th Anniversary	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	4/28/2021	4/28/2021	n/a	4/29/2021	4/29/2021	4/29/2021	n/a	4/30/2021	4/30/2021	GoP	11,600.00	11,600.00		11,350.00	11,350.00	
	Automatic Alcohol Dispenser with Built In Thermal Scanner	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	5/13/2021	5/14/2021	n/a	5/17/2021	5/17/2021	5/18/2021	n/a	6/15/2021	6/15/2021	GoP	14,000.00	14,000.00		12,000.00	12,000.00	
	Fabrication and Printing of Polo Shirts re: DBM Anniversary	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	05/07/2021	05/10/2021	n/a	05/10/2021	05/10/2021	5/18/2021	n/a	06/04/2021	06/07/2021	GoP	14,850.00	14,850.00		13,600.00	13,600.00	
	Fabrication and Printing of Polo Shirts re: Sports and Fitness	Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	05/07/2021	05/10/2021	n/a	05/10/2021	05/10/2021	5/18/2021	n/a	06/04/2021	06/07/2021	GoP	14,850.00	14,850.00		13,600.00	13,600.00	
	Disinfectant Fog Machine	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	5/13/2021	5/14/2021	n/a	5/17/2021	5/17/2021	5/18/2021	n/a	5/21/2021	5/21/2021	GoP	4,850.00	4,850.00		4,800.00	4,800.00	
	Various Office Supplies for 2nd Qtr	FAD/ Technical Divisions A, B	NO	Shopping	n/a	n/a	n/a	n/a	5/26/2021	5/27/2021	n/a	06/07/2021	06/07/2021	06/11/2021	n/a	6/15/2021	6/15/2021	GoP	45,310.00	45,310.00		35,658.10	35,658.10	
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Total Alloted Budget of Procurement Activities																						2,163,937.06		
Total Contract Price of Procurement Activities Conducted																						2,007,387.36		
Total Savings (Total Alloted Budget - Total Contract Price)																						156,549.70		

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