

Department of Budget and Management - Cordillera Administrative Region Procurement Monitoring Report as of June 30, 2021

| Code (UACS/PAP)                         | Procurement Program/Project   | PMO/End-User                       | Mode of Procurement                                       | Actual Procurement Activity |                |              |                   |                   |                |           |                                |                  |                   | Source of Funds | ABC (Php)             |                         |       | Contract Cost (Php) |    |       | List of Invited Observers | Date of Receipt of Invitation |    |              |                   |                   | Remarks (Explaining changes from the APP) |                |
|---|---|------------------------------------|---|-----------------------------|----------------|--------------|-------------------|-------------------|----------------|-----------|--------------------------------|------------------|-------------------|-----------------|-----------------------|-------------------------|-------|---------------------|----|-------|---------------------------|-------------------------------|----|--------------|-------------------|-------------------|---|----------------|
|   |   |                                    |   | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Op en of Bids | Bid Evaluation | Post Qual | Notice of Award/Purchase Order | Contract Signing | Notice to Proceed |                 | Delivery / Completion | Inspection & Acceptance | Total | MOOE                | CO | Total |                           | MOOE                          | CO | Pre-bid Conf | Eligibility Check | Sub/Op en of Bids |   | Bid Evaluation |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b> |   |                                    |   |                             |                |              |                   |                   |                |           |                                |                  |                   |                 |                       |                         |       |                     |    |       |                           |                               |    |              |                   |                   |   |                |
| B.1                                     | Common Use Office Supplies, (Regionwide)  | FAD/ Technical Divisions A,B and C | Agency to Agency Procurement or Shopping (in case of non- |                             |                |              |                   |                   |                |           |                                |                  |                   |                 |                       |                         |       |                     |    |       |                           |                               |    |              |                   |                   |   |                |
|   | Common-use Office Supplies, 1st Quarter (Regionwide)                              |                                    |   | N/A                         | N/A            | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                            | N/A              | N/A               | N/A             | 10-Feb                | 10-Feb                  |       |                     |    |       |                           |                               |    |              |                   |                   |   | Completed      |
|   |   |                                    |   | N/A                         | N/A            | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                            | N/A              | N/A               | N/A             | 16-Feb                | 16-Feb                  |       |                     |    |       |                           |                               |    |              |                   |                   |   |                |
|   |   |                                    |   | N/A                         | N/A            | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                            | N/A              | N/A               | N/A             | 24-Feb                | 24-Feb                  |       |                     |    |       |                           |                               |    |              |                   |                   |   |                |
|   | Common-use Office Supplies, 2nd Quarter (Regionwide)                              |                                    |   |                             |                |              |                   |                   |                |           |                                |                  |                   |                 |                       |                         |       |                     |    |       |                           |                               |    |              |                   |                   |   |                |
|   |   |                                    |   |                             |                |              |                   |                   |                |           |                                |                  |                   |                 |                       |                         |       |                     |    |       |                           |                               |    |              |                   |                   |   |                |
|   |   |                                    |   |                             |                |              |                   |                   |                |           |                                |                  |                   |                 |                       |                         |       |                     |    |       |                           |                               |    |              |                   |                   |   |                |
|   | Various CSE with no stock availability from PS                                    |                                    |   | N/A                         | N/A            | N/A          | N/A               | 26-Apr            | 20-Apr         | 03-May    | 04-May                         | N/A              | N/A               | 06-May          | 06-May                |                         |       |                     |    |       |                           |                               |    |              |                   |                   | Completed                                 |                |
|   | Toners (as reloaded)  |                                    |   | N/A                         | N/A            | N/A          | N/A               | 21-May            | 21-May         | 28-May    | 02-Jun                         | N/A              | N/A               | 18-Jun          | 18-Jun                |                         |       |                     |    |       |                           |                               |    |              |                   |                   | Completed                                 |                |
|   | Surgical Face Mask, at least 3 ply, with ear loops and nose clip, 50 pcs. per box |                                    |   | N/A                         | N/A            | N/A          | N/A               | 17-Jun            | 17-Jun         | 18-Jun    | 21-Jun                         | N/A              | N/A               | 22-Jun          | 22-Jun                |                         |       |                     |    |       |                           |                               |    |              |                   |                   | Completed                                 |                |
|   | Various CSE with no stock availability from PS                                    |                                    |   | N/A                         | N/A            | N/A          | N/A               | 17-Jun            | 17-Jun         | 18-Jun    | 21-Jun                         | N/A              | N/A               | 22-Jun          | 22-Jun                |                         |       |                     |    |       |                           |                               |    |              |                   |                   | Completed                                 |                |
| B.10                                    | Printer Ribbon for Epson LQ-2190 and LX-310                                       | FAD                                | Shopping (b)  | N/A                         | N/A            | N/A          | N/A               | 17-Jun            | 17-Jun         | 18-Jun    | 21-Jun                         | N/A              | N/A               | 22-Jun          | 22-Jun                |                         |       |                     |    |       |                           |                               |    |              |                   |                   |   |                |
| B.2                                     | Common Use Office Supplies (Not available in the PS)                              | FAD/ Technical Divisions A,B and C | Shopping (b)/Direct Contracting                           |                             |                |              |                   |                   |                |           |                                |                  |                   |                 |                       |                         |       |                     |    |       |                           |                               |    |              |                   |                   |   |                |
|   | Office Supplies   |                                    | Shopping (b)  | N/A                         | N/A            | N/A          | N/A               | 15-Mar            | 15-Mar         | 22-Mar    | 12-Apr                         | N/A              | N/A               | 28-Apr          | 28-Apr                |                         |       |                     |    |       |                           |                               |    |              |                   |                   | Completed                                 |                |
|   | Ink Refill for Epson L120 and Epson L150  |                                    | Shopping (b)  | N/A                         | N/A            | N/A          | N/A               | 10-Mar            | 10-Mar         | 10-Mar    | 22-Mar                         | N/A              | N/A               | 24-Mar          | 24-Mar                |                         |       |                     |    |       |                           |                               |    |              |                   |                   | Completed                                 |                |

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|-----------------|---|--------------|--|-----------------------------|----------------|--------------|-------------------|-------------------|-----------------|-----------|---------------------------------|------------------|-------------------|------------------------|-----------------|---------------------------|-----------|-----------|---------------------|-----------|-----------|---------------------------|-------------------------------|--------------|---------------------|-------------------|-----------------|---|-----------|--|
|                 |   |              |  | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Op en of Bids | Bid Evaluati on | Post Qual | Notice of Award/P urchase Order | Contract Signing | Notice to Proceed | Delivery / Complet ion |                 | Inspecti on & Accepta nce | Total     | MOOE      | CO                  | Total     | MOOE      |                           | CO                            | Pre-bid Conf | Eligib ility Chec k | Sub/Op en of Bids | Bid Evaluati on |   | Post Qual | Delivery / Complet ion/ Accepta nce                      |
| B.3             | Digital Voice Recorder  | FAD          | Agency to Agency Procurement or Shopping (in case of non-availability from PS) | N/A                         | N/A            | N/A          | N/A               | 21-May            | 21-May          | 24-May    | N/A                             | N/A              | N/A               |                        |                 | 7,000.00                  | 7,000.00  |           |                     | -         |           |                           |                               | N/A          | N/A                 | N/A               | N/A             | N/A                                       | N/A       | Discontinued<br>Please see BAC Resolution No. 2021-05-12 |
| B.4             | Spare part for the repair of the Photocopier Machine INEO 215 | FAD          | Direct Contracting   | N/A                         | N/A            | N/A          | N/A               | 05-Mar            | 05-Mar          | 10-Mar    | 22-Mar                          | N/A              | N/A               | 23-Mar                 | 23-Mar          |                           | 13,100.00 | 13,100.00 |                     | 13,006.00 | 13,006.00 |                           |                               | N/A          | N/A                 | N/A               | N/A             | N/A                                       | N/A       | Completed  |
| B.5             | Tires for the MV Toyota Hi-ace Grandia SLA 965                | FAD          | Negotiated Procurement - Small Value Procurement                               | N/A                         | N/A            | N/A          | N/A               | 17-Jun            | 17-Jun          | 17-Jun    | 18-Jun                          | N/A              | N/A               | 21-Jun                 | 21-Jun          |                           | 20,000.00 | 20,000.00 |                     | 16,000.00 | 16,000.00 |                           |                               | N/A          | N/A                 | N/A               | N/A             | N/A                                       | N/A       | Completed  |
| B.7             | WiFi Router   | FAD          | Negotiated Procurement - Small Value Procurement                               | N/A                         | N/A            | N/A          | N/A               | 20-Apr            | 20-Apr          | 24-Apr    | 03-May                          | N/A              | N/A               | 17-May                 | 17-May          |                           | 10,000.00 | 10,000.00 |                     | 4,995.00  | 4,995.00  |                           |                               | N/A          | N/A                 | N/A               | N/A             | N/A                                       | N/A       | Completed  |
| B.8             | Fogging machine   | FAD          | Negotiated Procurement - Small Value Procurement                               | N/A                         | N/A            | N/A          | N/A               | 20-Apr            | 20-Apr          | 24-Apr    | 03-May                          | N/A              | N/A               | 17-May                 | 17-May          |                           | 8,000.00  | 8,000.00  |                     | 6,200.00  | 6,200.00  |                           |                               | N/A          | N/A                 | N/A               | N/A             | N/A                                       | N/A       | Completed  |
| B.9             | Fogging solution  | FAD          | Negotiated Procurement - Small Value Procurement                               | N/A                         | N/A            | N/A          | N/A               | 20-Apr            | 20-Apr          | 24-Apr    | 03-May                          | N/A              | N/A               | 17-May                 | 17-May          |                           | 2,000.00  | 2,000.00  |                     | 2,000.00  | 2,000.00  |                           |                               | N/A          | N/A                 | N/A               | N/A             | N/A                                       | N/A       | Completed  |
| B.11            | Thermal Scanner with automatic alcohol dispenser              | FAD          | Negotiated Procurement - Small Value Procurement                               | N/A                         | N/A            | N/A          | N/A               | 21-May            | 21-May          | 24-May    | 01-Jun                          | N/A              | N/A               | 18-Jun                 | 18-Jun          |                           | 6,500.00  | 6,500.00  |                     | 5,200.00  | 5,200.00  |                           |                               | N/A          | N/A                 | N/A               | N/A             | N/A                                       | N/A       | Completed  |
| B.12            | Customized Certificate holder                                 | FAD          | Negotiated Procurement - Small Value Procurement                               | N/A                         | N/A            | N/A          | N/A               | 17-Jun            | 17-Jun          | 18-Jun    | 18-Jun                          | N/A              | N/A               |                        |                 |                           | 25,000.00 | 25,000.00 |                     | 23,000.00 | 23,000.00 |                           |                               | N/A          | N/A                 | N/A               | N/A             | N/A                                       | N/A       | Completed  |
| B.13            | Customized Self Inking Stamp                                  | FAD          | Negotiated Procurement - Small Value Procurement                               | N/A                         | N/A            | N/A          | N/A               | 17-Jun            | 17-Jun          | 18-Jun    | 21-Jun                          | N/A              | N/A               | 30-Jun                 | 30-Jun          |                           | 1,000.00  | 1,000.00  |                     | 690.00    | 690.00    |                           |                               | N/A          | N/A                 | N/A               | N/A             | N/A                                       | N/A       | Completed  |

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|--|---|------------------------------------|---|-----------------------------|----------------|--------------|-------------------|-------------------|----------------|-----------|---------------------------------|------------------|-------------------|-----------------------|-----------------|--------------------------|---------------------|------------|---------------------|------------|------------|---------------------------|-------------------------------|--------------|-------------------|-------------------|----------------|---|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|  |   |                                    |   | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Op en of Bids | Bid Evaluation | Post Qual | Notice of Award/P urchase Order | Contract Signing | Notice to Proceed | Delivery / Completion |                 | Inspecti on & Acceptance | Total               | MOOE       | CO                  | Total      | MOOE       |                           | CO                            | Pre-bid Conf | Eligibility Check | Sub/Op en of Bids | Bid Evaluation |   | Post Qual | Delivery / Completion/ Acceptance  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| B.14   | Personal Health Kit   | FAD                                | Negotiated Procurement - Small Value Procurement                    | N/A                         | N/A            | N/A          | N/A               | 21-May            | 21-May         | 26-May    | 01-Jun                          | N/A              | N/A               | 18-Jun                | 18-Jun          |                          | 77,500.00           | 77,500.00  |                     | 45,880.00  | 45,880.00  |                           |                               | N/A          | N/A               | N/A               | N/A            | N/A                                       | N/A       | Completed  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| C.1  | Janitorial Services   | FAD/ Technical Divisions A,B and C | Competitive Bidding   | N/A                         | N/A            | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                             | N/A              | N/A               | N/A                   | N/A             |                          | 311,045.00          | 311,045.00 |                     | 311,045.00 | 311,045.00 |                           |                               | N/A          | N/A               | N/A               | N/A            | N/A                                       | N/A       | Renewal of recurring service based on the 2021 GAA Fund Release Guidelines |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| C.2  | Security Services   | FAD/ Technical Divisions A,B and C | Competitive Bidding   | N/A                         | N/A            | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                             | N/A              | N/A               | N/A                   | N/A             |                          | 789,007.00          | 789,007.00 |                     | 789,007.00 | 789,007.00 |                           |                               | N/A          | N/A               | N/A               | N/A            | N/A                                       | N/A       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| D.2  | Repair and general preventive maintenance and check-up of Motor Vehicles                          | FAD                                | Direct Contracting/Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                             | N/A              | N/A               | N/A                   | N/A             |                          | 70,000.00           | 70,000.00  |                     | -          |            |                           |                               | N/A          | N/A               | N/A               | N/A            | N/A                                       | N/A       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Repair and general preventive maintenance and check-up of Motor Vehicles (Toyota Grandia SLA 965) |                                    |   | N/A                         | N/A            | N/A          | N/A               | 24-Jun            | 24-Jun         | 24-Jun    | 25-Jun                          |                  |                   | 29-Jun                | 29-Jun          |                          |                     |            |                     | 58,379.75  | 58,379.75  |                           |                               | N/A          | N/A               | N/A               | N/A            | N/A                                       | N/A       | Completed  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Repair and general preventive maintenance and check-up of Motor Vehicles (Toyota innova SAA 3746) |                                    |   | N/A                         | N/A            | N/A          | N/A               | 24-Jun            | 24-Jun         | 24-Jun    | 25-Jun                          |                  |                   | 06-Jul                | 06-Jul          |                          |                     |            |                     | -          |            |                           |                               | N/A          | N/A               | N/A               | N/A            | N/A                                       | N/A       | Completed  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Total Alloted Budget of Procurement Activities</b>              |   |                                    |   |                             |                |              |                   |                   |                |           |                                 |                  |                   |                       |                 |                          | <b>1,894,888.37</b> |            |                     |            |            |                           |                               |              |                   |                   |                |   |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Total Contract Price of Procurement Activites Conducted</b>     |   |                                    |   |                             |                |              |                   |                   |                |           |                                 |                  |                   |                       |                 |                          | <b>1,446,038.98</b> |            |                     |            |            |                           |                               |              |                   |                   |                |   |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Total Savings (Total Alloted Budget - Total Contract Price)</b> |   |                                    |   |                             |                |              |                   |                   |                |           |                                 |                  |                   |                       |                 |                          | <b>448,849.39</b>   |            |                     |            |            |                           |                               |              |                   |                   |                |   |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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|--|---|------------------------------------|--|-----------------------------|----------------|--------------|-------------------|-------------------|----------------|-----------|--------------------------------|------------------|-------------------|-----------------------|-----------------|-------------------------|-------|-------------|---------------------|------------|------|---------------------------|-------------------------------|--------------|-------------------|-------------------|----------------|---|-----------|-----------------------------------|--|--|--|--|--|--|--|--|--|
|  |   |                                    |  | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Op en of Bids | Bid Evaluation | Post Qual | Notice of Award/Purchase Order | Contract Signing | Notice to Proceed | Delivery / Completion |                 | Inspection & Acceptance | Total | MOOE        | CO                  | Total      | MOOE |                           | CO                            | Pre-bid Conf | Eligibility Check | Sub/Op en of Bids | Bid Evaluation |   | Post Qual | Delivery / Completion/ Acceptance |  |  |  |  |  |  |  |  |  |
| <b>ON-GOING PROCUREMENT ACTIVITIES</b> |   |                                    |  |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       |             |                     |            |      |                           |                               |              |                   |                   |                |   |           |                                   |  |  |  |  |  |  |  |  |  |
| A.1                                    | Conduct regular in-house GAD-related trainings/briefings for all personnel.                       | FAD                                | Negotiated Procurement - Small Value Procurement                       |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       |             | 56,000.00           | 56,000.00  |      |                           | -                             |              |                   |                   |                |   |           |                                   |  |  |  |  |  |  |  |  |  |
|  |   |                                    |  |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       | August      |                     |            |      |                           |                               |              |                   |                   |                |   |           |                                   |  |  |  |  |  |  |  |  |  |
| A.2                                    | Conduct of Three (3) Day Year-End Assessment for CY 2021 including Strategic Planning for CY 2022 | FAD                                | Negotiated Procurement - Small Value Procurement                       |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       |             | 178,000.00          | 178,000.00 |      |                           | -                             |              |                   |                   |                |   |           |                                   |  |  |  |  |  |  |  |  |  |
|  |   |                                    |  |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       | December    |                     |            |      |                           |                               |              |                   |                   |                |   |           |                                   |  |  |  |  |  |  |  |  |  |
| B.2                                    | Common-use Office Supplies, 3rd Quarter (Regionwide)  |                                    |  |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       |             | 236,136.33          | 236,136.33 |      |                           | -                             |              |                   |                   |                |   |           |                                   |  |  |  |  |  |  |  |  |  |
|  |   |                                    |  |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       | 3rd Quarter |                     |            |      |                           |                               |              |                   |                   |                |   |           |                                   |  |  |  |  |  |  |  |  |  |
| B.2                                    | Common-use Office Supplies, 4th Quarter (Regionwide)  |                                    |  |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       |             | 227,562.81          | 227,562.81 |      |                           | -                             |              |                   |                   |                |   |           |                                   |  |  |  |  |  |  |  |  |  |
|  |   |                                    |  |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       | 4th Quarter |                     |            |      |                           |                               |              |                   |                   |                |   |           |                                   |  |  |  |  |  |  |  |  |  |
| B.6                                    | Supply and Delivery of Drinking Water   | FAD                                | Negotiated Procurement - Small Value Procurement or Direct Contracting |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       |             | 20,000.00           | 20,000.00  |      |                           | -                             |              |                   |                   |                |   |           |                                   |  |  |  |  |  |  |  |  |  |
|  |   |                                    |  |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       | 1st Quarter |                     |            |      |                           |                               |              |                   |                   |                |   |           |                                   |  |  |  |  |  |  |  |  |  |
| D.1                                    | Preventive maintenance and Check-up for Generator Set (125KVA)                                    | FAD                                | Direct Contracting   |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       |             | 30,000.00           | 30,000.00  |      |                           | -                             |              |                   |                   |                |   |           |                                   |  |  |  |  |  |  |  |  |  |
|  |   |                                    |  |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       |             |                     |            |      |                           |                               |              |                   |                   |                |   |           |                                   |  |  |  |  |  |  |  |  |  |
| E.1                                    | Conduct of Two (2)-Day Year-End Inventory Count of Supplies and PPE                               | FAD                                | Negotiated Procurement - Small Value Procurement                       |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       |             | 6,000.00            | 6,000.00   |      |                           | -                             |              |                   |                   |                |   |           |                                   |  |  |  |  |  |  |  |  |  |
|  |   |                                    |  |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       | December    |                     |            |      |                           |                               |              |                   |                   |                |   |           |                                   |  |  |  |  |  |  |  |  |  |
| E.2                                    | FY 2021 DBM Personnel Medical Check-up  | FAD/ Technical Divisions A,B and C | Negotiated Procurement - Small Value Procurement                       |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       |             | 98,000.00           | 98,000.00  |      |                           | -                             |              |                   |                   |                |   |           |                                   |  |  |  |  |  |  |  |  |  |
|  |   |                                    |  |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       | 3rd Quarter |                     |            |      |                           |                               |              |                   |                   |                |   |           |                                   |  |  |  |  |  |  |  |  |  |
| E.3                                    | Pest Control Services   | FAD                                | Negotiated Procurement - Small Value Procurement                       |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       |             | 6,000.00            | 6,000.00   |      |                           | -                             |              |                   |                   |                |   |           |                                   |  |  |  |  |  |  |  |  |  |
|  |   |                                    |  |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       | December    |                     |            |      |                           |                               |              |                   |                   |                |   |           |                                   |  |  |  |  |  |  |  |  |  |

Department of Budget and Management - Cordillera Administrative Region Procurement Monitoring Report as of June 30, 2021

| Code (UACS/PAP)   | Procurement Program/Project   | PMO/End-User | Mode of Procurement                              | Actual Procurement Activity |                |              |                   |                   |                |           |                                |                  |                   |                       | Source of Funds | ABC (Php)               |       |           | Contract Cost (Php) |           |      | List of Invited Observers | Date of Receipt of Invitation |              |                   |                   |                | Remarks (Explaining changes from the APP) |           |                                   |  |  |  |
|---|---|--------------|--|-----------------------------|----------------|--------------|-------------------|-------------------|----------------|-----------|--------------------------------|------------------|-------------------|-----------------------|-----------------|-------------------------|-------|-----------|---------------------|-----------|------|---------------------------|-------------------------------|--------------|-------------------|-------------------|----------------|---|-----------|-----------------------------------|--|--|--|
|   |   |              |  | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Op en of Bids | Bid Evaluation | Post Qual | Notice of Award/Purchase Order | Contract Signing | Notice to Proceed | Delivery / Completion |                 | Inspection & Acceptance | Total | MOOE      | CO                  | Total     | MOOE |                           | CO                            | Pre-bid Conf | Eligibility Check | Sub/Op en of Bids | Bid Evaluation |   | Post Qual | Delivery / Completion/ Acceptance |  |  |  |
| E.4   | Refill of 11 pieces, 10 lbs and 2 pieces, 2.2 pounds Fire Extinguishers | FAD          | Negotiated Procurement - Small Value Procurement |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       | 5,500.00  | 5,500.00            |           | -    |                           |                               |              |                   |                   |                |   |           |                                   |  |  |  |
|   |   |              |  |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       |           |                     |           |      |                           |                               |              |                   |                   |                |   |           |                                   |  |  |  |
| E.5   | Replacement of Fire Extinguisher hose                                   | FAD          | Negotiated Procurement - Small Value Procurement |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       | 3,000.00  | 3,000.00            |           | -    |                           |                               |              |                   |                   |                |   |           |                                   |  |  |  |
|   |   |              |  |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       |           |                     |           |      |                           |                               |              |                   |                   |                |   |           |                                   |  |  |  |
| F.1   | Digital Single-Lens Reflex Camera                                       | FAD          | Negotiated Procurement - Small Value Procurement |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       | 55,000.00 |                     | 55,000.00 |      | -                         |                               |              |                   |                   |                |   |           |                                   |  |  |  |
|   |   |              |  |                             |                |              |                   |                   |                |           |                                |                  |                   |                       |                 |                         |       |           |                     |           |      |                           |                               |              |                   |                   |                |   |           |                                   |  |  |  |
| Total Alloted Budget of On-going Procurement Activities |   |              |  |                             |                |              |                   |                   |                |           |                                |                  |                   |                       | 921,199.15      |                         |       |           |                     |           |      |                           |                               |              |                   |                   |                |   |           |                                   |  |  |  |

Prepared by:

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Designated BAC Chairperson - FAD

**MARIE CHRISTINE D. ANDAYA**  
BAC Chairperson

Approved by:

**IRENE B. GAHID**  
Director IV