Code	Procurement	PMO/	Mode of					Acti	ual Proci	urement A	Activity					Source of		BC (PhP)		Contra	ct Cost (PhP)		List of		Date	e of Rece	eipt of Inv	ritation		Remarks
(UACS/ PAP)	Program/Proje ct	End-User	Procurement	LIG-				Sub/Op	Bid	Post	Notice	Contrac		Delivery		Funds	Total	MOOE	со	Total	MOOE	СО	Invited		Eligib	Sub/Op	Bid	Post	Delivery	(Explaining changes from
PAP)	Cl			Proc Confer	t of IB	bid Conf	y Check	en of Bids	Evaluati on	Qual	of Award/P	t Signing	to Proceed	/ Complet	on & Accepta								Observers	bid	ility Chec	en of Rids	Evaluati on	Qual	/ Complet	the APP)
				ence		00		Dide	· · ·		urchase	o.gg		ion	nce									00	k	5.00	0		ion/	
											Order																		Accepta nce	
COMPLE	TED PROCURE	MENT ACTIVI	TIES																					1					/If	
	Common Use Office Supplies,	FAD/ Technical	Agency to Agency																											
	(Regionwide)	Divisions A,B	Procurement																											
		and C	or Shopping (in case of non	1-																										
	Common-use Office Supplies,			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Feb	10-Feb		242,067.30	242,067.30		35,283.23	35,283.23			N/A	N/A	N/A	N/A	N/A	N/A	Completed
	1st Quarter (Regionwide)			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Feb	16-Feb									N/A	N/A	N/A	N/A	N/A	N/A	
	(g)																													
				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Feb	24-Feb									N/A	N/A	N/A	N/A	N/A	N/A	
	Common-use																179,069.07	179,069.07		-				N/A	N/A	N/A	N/A	N/A	N/A	
	Office Supplies, 2nd Quarter																													
	(Regionwide)																													
	Various CSE			N/A	N/A	N/A	N/A	26-Apr	20-Apr	03-May	04-May	N/A	N/A	06-May	06-May		†			66,000.00	66,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
	with no stock availability from														-															
	PS																													
	Toners																													
	(as refloated)																													
	Surgical Face			N/A	N/A	N/A	N/A	21-May	21-Mav	28-Mav	02-Jun	N/A	N/A	18-Jun	18-Jun		1	-		22,750.00	22,750.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Mask, at least 3 ply,							,	,	,										,	,									
	with ear loops																													
	and nose clip, 50																													
	pcs. per box																													
	Various CSE			N/A	N/A	N/A	NI/A	17-Jun	17 lun	10 lun	21 lun	N/A	N/A	22-Jun	22-Jun		1			35,097.00	35,097.00			NI/A	N/A	N/A	N/A	N/A	N/A	Completed
	with no stock			INA	IN/A	IN/A	IN/A	17-3011	17-Juli	10-3411	21-Juli	19/75	IN/A	22-Juli	22-Juli					33,097.00	33,097.00			IN/A	IN/A	INA	IN/A	IN/A	IN/A	Completed
	availability from PS																													
D 40	D						N//A			40.1					00.1		0.000.00							21/2			N//A			
	Printer Ribbon for Epson LQ-	FAD	Shopping (b)	N/A	N/A	N/A	N/A	17-Jun	17-Jun	18-Jun	21-Jun	N/A	N/A	22-Jun	22-Jun		6,600.00	6,600.00		-				N/A	N/A	N/A	N/A	N/A	N/A	
	2190 and LX- 310																													
D O	Common Hoo	EAD/	Channing														127,000,00	127 000 00												
	Common Use Office Supplies	Technical	Shopping (b)/Direct														127,000.00	127,000.00		-										
	(Not available in the PS)	Divisions A,B and C	Contracting																											
	Office Supplies		Shopping (b)	N/A	N/A	N/A	N/A	15-Mar	15 Mo-	22 140-	12 ^~~	N/A	N/A	28-Apr	20 Apr					7,656.00	7,656.00			NI/A	N/A	N/A	N/A	N/A	NI/A	Completed
	Office Supplies		onopping (b)	N/A	N/A	IN/A	IN/A	15-Mar	15-Mar	ZZ-IVIAľ	ı∠-Apr	N/A	IN/A	∠o-Apr	∠o-Apr					00.000, 1	00.000, 1			IN/A	IN/A	IW/A	IN/A	IN/A	IN/A	Completed
			0					40		40															N//:		N/22		N1/2	
	Ink Refill for Epson L120		Shopping (b)	N/A	N/A	N/A	N/A	10-Mar	10-Mar	10-Mar	22-Mar	N/A	N/A	24-Mar	24-Mar					3,850.00	3,850.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
	and Epson L150																													
	•																													

Code	Procurement	PMO/						Act	ual Proc	urement	Activity					Source of	1	BC (PhP)	Co	ntract Cost (PhP	1	List of		Da	te of Rec	eipt of Inv	vitation		Remarks
(UACS/ PAP)	Program/Proje	End-User		Fie-				Sub/Op	Bid	Post	Notice			Delivery	Inspecti		Total	MOOE	CO Total	MOOE	СО	Invited Observers		Eligib	Sub/Op	Bid	Post	Delivery	
,	0.			Confer	t of IB	bid Conf	y Check	en of Bids	Evaluati on	Qual	of Award/P	t Signing	to Proceed	/ Complet	on & Accepta							Obscivers	bid Conf	ility Chec	en of Bids	Evaluati on	Qual	/ Complet	
				ence							urchase Order			ion	nce									k				ion/ Accepta	
																												nce (If	
B.3	Digital Voice Recorder	FAD	Agency to Agency	N/A	N/A	N/A	N/A	21-May	21-May	24-May	N/A	N/A	N/A				7,000.00	7,000.00	-				N/A	N/A	N/A	N/A	N/A	N/A	Discontinued
	recorder		Procurement																										Please see BAC Resolution
			or Shopping (in case of nor	1-																									No. 2021-05-12
			availability from PS)																										
B.4	Spare part for the repair of the	FAD	Direct Contracting	N/A	N/A	N/A	N/A	05-Mar	05-Mar	10-Mar	22-Mar	N/A	N/A	23-Mar	23-Mar		13,100.00	13,100.00	13,006.	00 13,006.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Photocopier		Contracting																										
	Machine INEO 215																												
B.5	Tires for the MV Toyota Hi-ace	FAD	Negotiated Procurement -	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	18-Jun	N/A	N/A	21-Jun	21-Jun		20,000.00	20,000.00	16,000.	00 16,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Grandia SLA 965		Small Value Procurement																										
	965		Procurement																										
B.7	WiFi Router	FAD	Negotiated Procurement -	N/A	N/A	N/A	N/A	20-Apr	20-Apr	24-Apr	03-May	N/A	N/A	17-May	17-May		10,000.00	10,000.00	4,995.	00 4,995.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
			Small Value Procurement																										
			1 Tocurcincin																										
B.8	Fogging machine	FAD	Negotiated Procurement -	N/A	N/A	N/A	N/A	20-Apr	20-Apr	24-Apr	03-May	N/A	N/A	17-May	17-May		8,000.00	8,000.00	6,200.	6,200.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
	maoriino		Small Value Procurement																										
			Fioculement																										
B.9	Fogging solution	FAD	Negotiated Procurement -	N/A	N/A	N/A	N/A	20-Apr	20-Apr	24-Apr	03-May	N/A	N/A	17-May	17-May		2,000.00	2,000.00	2,000.	2,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
			Small Value Procurement																										
			1 Tocurcincin																										
B.11	Thermal Scanner with	FAD	Negotiated Procurement -	N/A	N/A	N/A	N/A	21-May	21-May	24-May	01-Jun	N/A	N/A	18-Jun	18-Jun		6,500.00	6,500.00	5,200.	5,200.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
	automatic alcohol		Small Value Procurement																										
	dispenser		1 Toodi oilloit																										
B.12	Customized Certificate	FAD	Negotiated Procurement -	N/A	N/A	N/A	N/A	17-Jun	17-Jun	18-Jun	18-Jun	N/A	N/A				25,000.00	25,000.00	23,000.	23,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
	holder		Small Value Procurement																										
			1 Tocurcincin																										
B.13	Customized Self Inking	FAD	Negotiated Procurement -	N/A	N/A	N/A	N/A	17-Jun	17-Jun	18-Jun	21-Jun	N/A	N/A	30-Jun	30-Jun		1,000.00	1,000.00	690.	00 690.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Stamp		Small Value Procurement																										
			, roouromont																										
												-								•									

Code	Procurement	PMO/	Mode of					Ac	ual Proci	urement	Activity					Source of	1	BC (PhP)		Contr	act Cost (PhP)		List of		Dat	te of Rece	eipt of Inv	/itation		Remarks
PAP)	Program/Proje ct		Procurement	Pre- Proc Confer ence	Ads/Pos t of IB		y Check	Bids	Evaluati on		of Award/P urchase Order	t Signing	to	/ I Comple ion	Inspecti on & Accepta nce	Funds	Total	MOOE	со	Total	MOOE	со	Invited Observers	bid Conf	ility Chec k	en of	Bid Evaluati on		Delivery / Complet ion/ Accepta nce /If	the APP)
3.14	Personal Health Kit	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	21-May	21-May	26-May	01-Jun	N/A	N/A	18-Jun	18-Jun		77,500.00	77,500.00		45,880.00	45,880.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Janitorial Services	FAD/ Technical Divisions A,B and C	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		311,045.00	311,045.00		311,045.00	311,045.00			N/A	N/A	N/A	N/A	N/A		Renewal of recurring servie based on the 2021 GAA Fund Release Guidelines
	Security Services	FAD/ Technical Divisions A,B and C	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		789,007.00	789,007.00		789,007.00	789,007.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and general preventive maintenance and check-up of Motor Vehicles	FAD	Direct Contracting/N egotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		70,000.00	70,000.00		-				N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and general preventive maintenance and check-up of Motor Vehicles (Toyota Grandia SLA 965)			N/A	N/A	N/A	N/A	24-Jun	24-Jun	24-Jun	25-Jun			29-Jun	29-Jun					58,379.75	58,379.75			N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Repair and general preventive maintenance and check-up of Motor Vehicles (Toyota innova SAA 3746)	f		N/A	N/A	N/A	N/A	24-Jun	24-Jun	24-Jun	25-Jun			06-Jul	06-Jul					-				N/A	N/A	N/A	N/A	N/A	N/A	Completed
		-			•		•		•			Tot	al Allote	d Budget	of Procure	ment Activities	1,894,888.37			-					,	I				
											Total	Contract	Price of	Procuren	nent Actity	ites Conducted	1,446,038.98						1							
											Total	Savings ((Total All	oted Bud	get - Total	Contract Price)	448,849.39						1							

Code	Procurement	PMO/	Mode of	1				Λ.		uromon	Activity		a.iagoo.ii oo.a	Source of		ABC (PhP)		Con	tract Cost (PhP	١	List of	1	Date	of Recei	pt of Invit	ation	Remarks
(UACS/ PAP)	Program/Proje ct	End-User	Procurement	Pre- Proc Confe	t of IB	bid Conf	Eligibili y Checl	t Sub/Op	Bid Evaluat	Post	Notice of	Contrac t Signing	Proceed Complet Acc	pecti Funds	Total	MOOE	со	Total	MOOE	со	Invited Observers	bid	Eligib S ility Chec k	Sub/Op en of E	Bid	Post Delivery	(Explaining changes from the APP)
	G PROCUREMENT																									/If	
	Conduct regular		Negotiated												56,000.00	56,000.00		-									
	in-house GAD- related tranings/briefing s for all personnel.		Procurement - Small Value Procurement							August																	
	Conduct of Three (3) Day Year-End Assessment for CY 2021 including Strategic Planning for CY 2022		Negotiated Procurement - Small Value Procurement						D	ecember					178,000.00	0 178,000.00		-									
	Common-use Office Supplies, 3rd Quarter (Regionwide)								3n	d Quarter					236,136.33	3 236,136.33		-									
	Common-use Office Supplies, 4th Quarter (Regionwide)								41	h Quarter					227,562.81	227,562.81											
	Supply and Delivery of Drinking Water		Negotiated Procurement - Small Value Procurement or Direct Contracting						1s	it Quarter					20,000.00	20,000.00		-									
	Preventive maintenance and Check-up for Generator Set (125KVA)		Direct Contracting												30,000.00	30,000.00		-									
	Conduct of Two (2)-Day Year- End Inventory Count of Supplies and PPE		Negotiated Procurement - Small Value Procurement						D	ecember					6,000.00	6,000.00		-									
	Personnel Medical Check-	FAD/ Technical Divisions A,B and C	Negotiated Procurement - Small Value Procurement						3n	d Quarter					98,000.00	98,000.00		-									
	Pest Control Services	FAD	Negotiated Procurement - Small Value Procurement						D	ecember					6,000.00	6,000.00											

Code Procurement PMO/ Mode of Actual Pr											Activity					Source of		ABC (PhP)		Contr	ract Cost (PhP)		List of		Date	of Receip	pt of Invita	ation		Remarks
(UACS/ PAP)	Program/Proje ct	End-User	Procurement	Pre- Proc Confer ence	Ads/Pos t of IB		Eligibilit y Check	Sub/Op	Bid Evaluati on	Post	Notice of	Contrac t Signing I	to	1	on &		Total	MOOE	со	Total	MOOE	со	Invited Observers	Pre- bid Conf		ub/Op en of E Bids		Qual C	Delivery / Complet ion/ Accepta nce	(Explaining changes from the APP)
	pieces, 10 lbs and 2 pieces, 2.2 pounds Fire Extinguishers		Negotiated Procurement - Small Value Procurement						Se	ptember							5,500.00	5,500.00		-										
E.5	Replacement of Fire Extinguisher hose		Negotiated Procurement - Small Value Procurement						Se	ptember							3,000.00	3,000.00												
F.1	Digital Single- Lens Reflex Camera		Negotiated Procurement - Small Value Procurement						1si	Quarter							55,000.00		55,000.00	-										
			1													1	-			-										
											Tota	al Alloted E	Budget of	f On-goir	ng Procure	ment Activities	921,199.15													

Prepared by: Recommending Approval: Approved by:

JEREMY G. DUPAGAN ISRAEL B. FAGUILAT MARIA LORETTA P. CUNANAN MARIE CHRISTINE D. ANDAYA IRENE B. GAHID
BAC Secretariat, Member BAC Secretariat, Head Designated BAC Chairperson - FAD BAC Chairperson Director IV