



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT

February 23, 2021

MEMORANDUM

For : **The Executive Director**
Government Procurement Policy Board- Technical Support Office

From : The Director IV
DBM MIMAROPA Region

Subject : **SUBMISSION OF FY 2020 2ND SEMESTER PROCUREMENT
MONITORING REPORT OF DBM MIMAROPA REGIONAL
OFFICE**

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- 1.0 Pursuant to the Implementing Rules and Regulations of Republic Act No. 9184, we are submitting herewith the FY 2020 2nd Semester Procurement Monitoring Report of DBM MIMAROPA Regional Office
- 2.0 For your information/appropriate action, please. Thank you.


MARIA ANGELITA C. CELLS

**DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE- MIMAROPA**


Procurement Monitoring Report (PMR) - July 1 to December 31, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)															
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO																	
COMPLETED PROCUREMENT ACTIVITIES																																							
<i>Supply and Delivery of Common-Use Supplies not available in the DBM-PS</i>																																							
100010001	Supply and Delivery of Various Office Supplies	RO	Shopping (Sec. 52.1.b)	n/a	n/a	n/a	n/a	2-Oct-20	2-Oct-20	2-Oct-20	5-Oct-20	5-Oct-20	5-Oct-20	6-Oct-20	6-Oct-20	GOP (2020 GAA)	36,000.00	36,000.00	-	27,091.25	27,091.25	-	N/A																
100010001	Supply and Delivery of Ink Cartridges for HP 678 and HP 704	RO	Shopping (Sec. 52.1.b)	n/a	n/a	n/a	n/a	2-Oct-20	2-Oct-20	2-Oct-20	5-Oct-20	5-Oct-20	5-Oct-20	6-Nov-20	6-Nov-20	GOP (2020 GAA)	15,600.00	15,600.00	-	12,500.00	12,500.00	-	N/A																
100010001	Supply and Delivery of Various Toners and Ink Cartridges	RO	Shopping (Sec. 52.1.b)	n/a	n/a	n/a	n/a	17-Nov-20	17-Nov-20	17-Nov-20	18-Nov-20	18-Nov-20	18-Nov-20	30-Dec-20	30-Dec-20	GOP (2020 GAA)	40,000.00	40,000.00	-	35,160.00	35,160.00	-	N/A																
100010001	Supply and Delivery of various Common and Non-Common-Use Supplies/Materials - Petty Cash Fund (Annex A)	RO	Shopping (Sec. 52.1.b) / Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	various dates (July - December)		GOP (2020 GAA)	62,077.25	62,077.25	-	62,077.25	62,077.25	-	N/A																
<i>Supply and Delivery of Common-Use Supplies (DBM-PS)</i>																																							
100010001	Supply and Delivery of various Common-Use Supplies for the 3rd Quarter	RO	Negotiated Procurement-Agency-to-Agency (Sec. 53.9)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	30-Jul-20	30-Jul-20	GOP (2020 GAA)	14,358.00	14,358.00	-	14,358.00	14,358.00	-	N/A																
100010001	Supply and Delivery of various Common-Use Supplies	RO	Negotiated Procurement-Agency-to-Agency (Sec. 53.9)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7-Oct-20	7-Oct-20	GOP (2020 GAA)	3,644.58	3,644.58	-	3,644.58	3,644.58	-	N/A																
100010001	Supply and Delivery of Surgical Masks	RO	Negotiated Procurement-Agency-to-Agency (Sec. 53.9)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-Oct-20	22-Oct-20	GOP (2020 GAA)	14,040.00	14,040.00	-	14,040.00	14,040.00	-	N/A																
100010001	Supply and Delivery of Toilet Tissue Paper and Surgical Masks	RO	Negotiated Procurement-Agency-to-Agency (Sec. 53.9)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	25-Nov-20	25-Nov-20	GOP (2020 GAA)	31,553.60	31,553.60	-	31,553.60	31,553.60	-	N/A																
Total Alloted Budget of Procurement Activities																	217,273	217,273	-																				
Total Contract Price of Procurement Activities Conducted																				200,425	200,425	-																	
Total Savings (Total Alloted Budget - Total Contract Price)																				16,849	16,849	-																	
ON-GOING PROCUREMENT ACTIVITIES																																							
N/A																																							
Total Alloted Budget of On-going Procurement Activities																	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Prepared by:


GEMMA P. RIVERA
Senior Budget and Management Specialist
Head, BAC Secretariat

Recommended for Approval by:


CHRISTIAN G. MENDOZA
OIC- Chief Budget and Management Specialist
BAC Vice-Chairperson

APPROVED:


MARIA ANGELITA C. CELLS
Director IV
Head of the Procuring Entity