



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT

September 18, 2020

MEMORANDUM

For : **The Director**
Information and Communication Technology Systems Service
(ICTSS)

From : The OIC-Regional Director
Regional Office IX

**SUBJECT : SUBMISSION OF THE PROCUREMENT MONITORING
REPORT FOR THE FIRST SEMESTER OF FY 2020 AND
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN**

1. We are submitting our duly approved Procurement Monitoring Report for the First Semester of FY 2020 and Supplemental Annual Procurement Plan for posting in the DBM Website and Transparency Seal in accordance with Executive Order (EO) No. 662, s. 2007, as amended.
2. Please acknowledge receipt hereof.
3. Thank you.


MARK LOUIE C. MARTIN

Encl. as stated



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGION IX

BAC Resolution Recommending the Approval of the Procurement Monitoring Report for the First Semester of FY 2020

RESOLUTION NO. 2020-009

WHEREAS, the DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE IX with postal address at DBM Building, Pettit Barracks, Zamboanga City, is an *oversight* agency of the national government servicing government agencies/offices in Region IX and the three (3) Island Provinces under BARMM:

WHEREAS, in the pursuit of its mandated functions, DBM IX regularly requires the following:

1. Procurement of ordinary or regular office supplies/materials and equipment, water and electricity, telecommunications & internet service providers;
2. Repair of computers, vehicles, air-conditioners, water tank and other office equipment and facilities;
3. Janitorial and Security Services as well as services for the fabrication of streamers/tarpaulin, rubber stamps, duplicating machine rental, catering and laundry and other services;

WHEREAS, RA 9184 more commonly known as Government Procurement Reform Act, provides that all procurement shall be done through COMPETITIVE BIDDING, except as provided for in Article XVI thereof, ALTERNATIVE METHODS OF PROCUREMENT that may be availed of by the government entities under certain conditions in order to promote economy and efficiency;

WHEREAS, Article XVI of RA 9184 provides that "subject to the approval of the Head of the Procuring Entity, and whenever justified by the conditions provided in this Act, the Procuring Entity, may, in order to promote economy and efficiency, resort to any of the Alternative Methods of Procurement...";

WHEREAS, Administrative Order No. 17 directed all government agencies to procure their commonly-used supplies and equipment from the Procurement Service (PS) without the need for the public bidding as provided in section 53.5 of the Revised Implementing Rules and Regulations (IRR) of RA 9184;

WHEREAS, the DBM IX BAC Resolution No. 2020-1 dated January 2, 2020 delegated the conduct of Shopping, and Negotiated Procurement under Emergency Cases, Small Value Procurement, and Lease of Real Property and Venue from the BAC to the Financial and Administrative Division (FAD), subject to the terms and conditions stated in said resolution;

WHEREAS, the Bids and Awards Committee (BAC) shall be responsible for ensuring that the Procuring Entity abides by the standards set forth by RA 9184 and its IRR, and shall prepare a Procurement Monitoring Report (PMR) in accordance with Section 12.2 thereof;

NOW THEREFORE, for and in consideration of the foregoing, WE, the Chair, Vice Chair and Members of the BAC, constituted pursuant to DBM RO-IX Office Order No. 039, s. 2020 dated August 1, 2020, by virtue of the powers vested in US by LAW, hereby RESOLVE to confirm and adopt, as WE hereby confirm and adopt, and recommend for the APPROVAL by the REGIONAL DIRECTOR of the Department of Budget and Management Regional Office IX as Head of the Procuring Entity (HOPE) the attached Procurement Monitoring Report for the First Semester of FY 2020.

This Resolution shall take effect immediately.

ADOPTED this **17th day of September, 2020** at the Department of Budget and Management Regional Office IX, Pettit Barracks, Zamboanga City.


BRYAN CHRIST R. AREVALO
Provisional BAC Member


FLORDELIZ MAY L. PALENCIA
Member


GIOVANNI O. TABANAO
Member


EDDIE ALBERT A. CRUZ
Vice- Chair


ALELIE B. RAMOS
Chairperson


APPROVED:


MARK LOUIE C. MARTIN
OIC-Regional Director, HOPE


ANNEX B

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. IX - Procurement Monitoring Report as of June 30, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)												
				Pre-Proc Conference	Advs/Post of IAB	Pre-bid Conf	Deadline/ Submission of Bid/ RFQ	Bid Open/ Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Notice of Award	Contract Signing	Delivery/ Accept									
COMPLETED PROCUREMENT ACTIVITIES																																								
	Common Supplies & Equipment	FAD/ Technical Divisions A, B and C	Agency-to-Agency thru PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various dates	Various dates	GoP	25,863.38	25,863.38		25,863.38	25,863.38																			
	Food Services- Budget Forum	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	1/29/2020	1/29/2020	n/a	1/29/2020	1/29/2020	n/a	1/21-23/2020	1/21-23/2020	GoP	40,200.00	40,200.00		40,200.00	40,200.00																				
	Office Supplies	FAD/ Technical Divisions A, B and C	Shopping	n/a	n/a	n/a	2/5/2020	2/6/2020	n/a	2/10/2020	2/10/2020	n/a	2/20/2020	2/20/2020	GoP	26,051.00	26,051.00		20,215.50	20,215.50																				
	Food Services- Conference with SWEA	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	2/3/2020	2/4/2020	n/a	2/4/2020	2/4/2020	n/a	2/6/2020	2/6/2020	GoP	13,750.00	13,750.00		12,500.00	12,500.00																				
	Food Services-URS Training	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	2/7/2020	2/10/2020	n/a	2/10/2020	2/10/2020	n/a	2/11-12/2020	2/11-12/2020	GoP	30,000.00	30,000.00		30,000.00	30,000.00																				
	Security Services	FAD	Public Bidding	n/a	11/26/2019	12/6/2019	12/19/2019	12/20/2019	n/a	12/23/2019	1/2/2020	n/a	ongoing	ongoing	GoP	1,233,800.00	1,233,800.00		1,119,253.62	1,119,253.62																				
	Janitorial and General Services	FAD	Negotiated (SV)	n/a	12/1/2019	n/a	12/19/2019	12/19/2019	n/a	1/2/2020	1/2/2020	n/a	ongoing	ongoing	GoP	595,200.00	595,200.00		595,930.40	595,930.40																				
	Food Services- Full Year APR for FY 2019	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	2/19/2020	2/24/2020	n/a	2/24/2020	2/24/2020	n/a	2/27/2020	2/27/2020	GoP	14,500.00	14,500.00		14,500.00	14,500.00																				
	Preventive maintenance of Air Conditioning Units	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	12/6/2019	n/a	12/16/2019	12/23/2019	n/a	12/27/2019	12/27/2019	n/a	ongoing	ongoing	GoP	63,180.00	63,180.00		63,840.00	63,840.00																				
	Rental of Copier Machine	FAD	Negotiated (SV)	n/a	3/11/2019	n/a	3/15/2019	3/16/2019	n/a	3/20/2019	3/20/2019	n/a	ongoing	ongoing	GoP	114,000.00	114,000.00		114,000.00	114,000.00																				
	Drinking Water	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	12/10/2020	12/10/2020	n/a	5/27/2019	5/27/2019	n/a	ongoing	ongoing	GoP	18,900.00	18,900.00		18,900.00	18,900.00																				
	Fabrication and Printing of Polo Shirts- Re: National Women's Month	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	2/24/2020	2/27/2020	n/a	2/27/2020	2/27/2020	n/a	2/28/2020	2/28/2020	GoP	13,950.00	13,950.00		13,020.00	13,020.00																				
	PMS & Minor Repair of Vehicle- Strada	FAD	Negotiated (SV)	n/a	n/a	n/a	3/9/2020	3/9/2020	n/a	3/9/2020	3/9/2020	n/a	3/11/2020	3/11/2020	GoP	23,362.00	23,362.00		16,705.00	16,705.00																				
	Bathroom and Bedroom Fixtures	FAD	Negotiated (SV)	n/a	n/a	n/a	3/9/2020	4/6/2020	n/a	5/27/2020	5/29/2020	n/a	1/30/2019	6/9/2020	GoP	13,300.00	13,300.00		12,520.15	12,520.15																				
	Laminating Machine	FAD	Negotiated (SV)	n/a	n/a	n/a	3/9/2020	4/6/2020	n/a	5/27/2020	5/27/2020	n/a	5/28/2020	5/28/2020	GoP	4,500.00	4,500.00		4,296.00	4,296.00																				
	Repair of Hi-Ace Van	FAD	Negotiated (SV)	n/a	n/a	n/a	3/13/2020	4/6/2020	n/a	5/28/2020	5/29/2020	n/a			GoP	221,000.00	221,000.00		144,112.00	144,112.00																				
	Tires & Services for Strada	FAD	Negotiated (SV)	n/a	n/a	n/a	3/13/2020	4/6/2020	n/a	5/27/2020	5/27/2020	n/a	5/29/2020	5/29/2020	GoP	33,000.00	33,000.00		31,460.00	31,460.00																				
	Office Supplies	FAD	Shopping	n/a	n/a	n/a	5/25/2020	5/25/2020	n/a	5/29/2020	6/3/2020	n/a			GoP	24,320.00	24,320.00		20,193.50	20,193.50																				
	Food Services- Virtual TBH for FY 2021	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	6/4/2020	6/5/2020	n/a	5/29/2020	5/27/2020	n/a	5/29/2020	5/29/2020	GoP	33,000.00	33,000.00		31,460.00	31,460.00																				
	Surgical Mask	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	6/19/2020	6/23/2020	n/a	6/23/2020	6/23/2020	n/a	6/25/2020	6/25/2020	GoP	14,400.00	14,400.00		13,644.00	13,644.00																				
Total Allotted Budget of Procurement Activities																2,556,106.38	2,556,106.38																							
Total Contract Price of Procurement Activities Conducted																			2,340,615.95	2,340,615.95																				
Total Savings (Total Allotted Budget - Total Contract Price)																			215,490.43	215,490.43																				

Prepared by:

 GAESHA HAZEL D. WEE
 BAC Secretariat


 LERMA I. MATILDO
 BAC Secretariat

Recommending Approval:

 ALELIE B. RAMOS
 BAC Chairperson

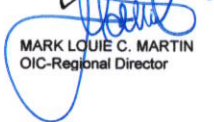

 EDDIE ALBERT V. CRUZ
 BAC Vice-Chairperson


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APPROVED
 DISAPPROVED


 MARK LOUIE C. MARTIN
 OIC-Regional Director