

ANNEX B

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. IX - Procurement Monitoring Report as of December 31, 2019

Code (PAP)	Procurement Program/Project	PMO	End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)		Contract Cost (PHP)		List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
					Pre-Proc Conference	Advs/Post of IAB	Pre-bid Conf	Deadline/ Submission of Bids/RFQ	Bid Open/ Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOE	CO		Total	MOE	CO	Pre-Proc Conf	Pre-bid Conf		Eligibility Check	Sub/Opens of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																																		
	Common Supplies & Equipment	FAD/ Technical Divisions A, B and C	Agency-to-Agency thru PS-DBM	Negotiated (SV)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various dates	Various dates	GoP	89,540.07	89,540.07		89,540.07	89,540.07		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Bathroom Fixtures	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	1/23/2019	1/24/2019	n/a	1/29/2019	1/29/2019	n/a	1/20/2019	1/20/2019	GoP	7,470.00	7,470.00		7,202.00	7,202.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Venue and Food Services- Budget Forum	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	1/28/2019	1/28/2019	n/a	1/28/2019	1/28/2019	n/a	1/31/2019	1/31/2019	GoP	34,000.00	34,000.00		34,000.00	34,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Plastic Pots	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	1/31/2019	1/31/2019	n/a	2/11/2019	2/13/2019	n/a	2/13/2019	2/13/2019	GoP	13,000.00	13,000.00		12,500.00	12,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Food Services (for FDU meeting)	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	2/22/2019	2/22/2019	n/a	3/27/2019	3/27/2019	n/a	3/19/2019	3/19/2019	GoP	19,000.00	19,000.00		19,000.00	19,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Security Services	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	3/27/2019	n/a	3/8/2019	3/7/2019	n/a	3/14/2019	3/14/2019	n/a	ongoing	ongoing	GoP	913,302.00	913,302.00		787,985.64	787,985.64		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Preventive maintenance of Air Conditioning Units	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	2/27/2019	n/a	3/6/2019	3/7/2019	n/a	3/14/2019	3/14/2019	n/a	ongoing	ongoing	GoP	90,460.00	90,460.00		50,160.00	50,160.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Rental of Copier Machine	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	3/11/2019	n/a	3/15/2019	3/18/2019	n/a	3/20/2019	3/20/2019	n/a	ongoing	ongoing	GoP	114,000.00	114,000.00		114,000.00	114,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Office Supplies	FAD/ Technical Divisions A, B and C	Shopping	n/a	n/a	n/a	3/19/2019	3/19/2019	n/a	3/20/2019	3/20/2019	n/a	3/25/2019	3/25/2019	GoP	10,800.00	10,800.00		10,590.00	10,590.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Plumbing Materials	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	3/19/2019	3/19/2019	n/a	3/20/2019	3/20/2019	n/a	7/1/2019	7/1/2019	GoP	4,280.00	4,280.00		3,967.00	3,967.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Venue and Food Services- Values Re-Orientation Seminar	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	3/20/2019	3/20/2019	n/a	3/20/2019	3/20/2019	n/a	4/13/2019	4/13/2019	GoP	30,000.00	30,000.00		30,000.00	30,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Fabrication and Printing of Polo Shirts- Re: National Women's Month	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	3/20/2019	3/20/2019	n/a	3/21/2019	3/21/2019	n/a	3/22/2019	3/22/2019	GoP	15,300.00	15,300.00		14,620.00	14,620.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Food Services- DBM Anniversary	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	4/24/2019	4/24/2019	n/a	4/25/2019	4/25/2019	n/a	4/28/2019	4/28/2019	GoP	7,130.00	7,130.00		7,130.00	7,130.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair of Airconditioning Units	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	5/15/2019	5/16/2019	n/a	5/16/2019	5/16/2019	n/a	6/19/2019	6/19/2019	GoP	5,150.00	5,150.00		5,150.00	5,150.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Food Services- NTF Call-to-Action Orientation	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	5/15/2019	5/16/2019	n/a	5/16/2019	5/16/2019	n/a	5/17/2019	5/17/2019	GoP	13,200.00	13,200.00		12,800.00	12,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Drinking Water	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	5/28/2019	5/23/2019	n/a	5/27/2019	5/27/2019	n/a	12/1/2019	Various dates	GoP	11,025.00	11,025.00		11,025.00	11,025.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Office Supplies	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	5/31/2019	6/20/2019	n/a	6/13/2019	6/13/2019	n/a	7/2/2019	7/2/2019	GoP	9,990.00	9,990.00		8,246.00	8,246.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Minor Repair of Vehicle- Toyota Hi-Ace	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	6/14/2019	6/14/2019	n/a	6/17/2019	6/17/2019	n/a	6/19/2019	6/19/2019	GoP	7,000.00	7,000.00		6,325.00	6,325.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Wireless Router	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	6/18/2019	6/20/2019	n/a	6/24/2019	6/24/2019	n/a	7/2/2019	7/2/2019	GoP	15,300.00	15,300.00		10,970.00	10,970.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Fabrication and Printing of Shirts- Re: Arbor Day	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	6/24/2019	6/24/2019	n/a	6/24/2019	6/24/2019	n/a	6/24/2019	6/24/2019	GoP	6,300.00	6,300.00		5,400.00	5,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Office Supplies	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	6/27/2019	7/2/2019	n/a	7/2/2019	7/2/2019	n/a	7/2/2019	7/8/2019	GoP	24,800.00	24,800.00		17,650.00	17,650.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Brand New Airconditioning Unit	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	8/20/2019	n/a	9/2/2019	9/3/2019	n/a	9/9/2019	9/9/2019	n/a	9/17/2019	9/17/2019	GoP	125,000.00	125,000.00		120,000.00	120,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Installation of Overhead door closer & Deadlock	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	8/27/2019	8/27/2019	n/a	9/2/2019	9/2/2019	n/a	9/4/2019	9/4/2019	GoP	11,200.00	11,200.00		10,900.00	10,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Uninterruptible Power Supply (UPS)	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	8/27/2019	8/27/2019	n/a	9/2/2019	9/2/2019	n/a	9/9/2019	9/9/2019	GoP	21,000.00	21,000.00		17,234.00	17,234.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Food Services (Budget Briefing for SUCs)	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	9/12/2019	9/12/2019	n/a	9/13/2019	9/13/2019	n/a	9/16/2019	9/16/2019	GoP	13,750.00	13,750.00		13,750.00	13,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Food Services (Family Day)	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	9/24/2019	9/25/2019	n/a	9/25/2019	9/25/2019	n/a	9/27/2019	9/27/2019	GoP	8,000.00	8,000.00		8,000.00	8,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Food Services (GST)	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	9/28/2019	9/28/2019	n/a	9/28/2019	9/28/2019	n/a	9/30/2019	9/30/2019	GoP	9,100.00	9,100.00		9,100.00	9,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Office Supplies	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	10/18/2019	10/22/2019	n/a	10/23/2019	10/23/2019	n/a	11/1/2019	11/1/2019	GoP	25,710.00	25,710.00		25,504.00	25,504.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	LCD Projector	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	10/22/2019	10/22/2019	n/a	10/23/2019	10/23/2019	n/a	11/7/2019	11/7/2019	GoP	33,300.00	33,300.00		28,875.00	28,875.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Food Services (DBM Anniversary)	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	11/20/2019	11/25/2019	n/a	11/26/2019	11/26/2019	n/a	11/28/2019	11/28/2019	GoP	6,600.00	6,600.00		6,300.00	6,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair of Airconditioning Unit	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	12/6/2019	12/16/2019	n/a	12/16/2019	12/16/2019	n/a	12/17/2019	12/17/2019	GoP	8,000.00	8,000.00		5,850.00	5,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Sound System	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	9/16/2019	n/a	11/21/2019	11/27/2019	n/a	12/4/2019	12/4/2019	n/a	12/23/2019	12/23/2019	GoP	166,690.00	166,690.00		166,690.00	166,690.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Food Services (Year-End Gathering)	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	12/18/2019	12/19/2019	n/a	12/19/2020	12/19/2020	n/a	12/20/2020	12/20/2020	GoP	9,250.00	9,250.00		9,250.00	9,250.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Modular Partitions	FAD/ Technical Divisions A, B and C	Public Bidding	7/29/2019	8/2/2019	8/13/2019	8/30/2019	8/30/2019	9/10/2019	10/4/2019	10/15/2019	10/22/2019	12/30/2019	12/1/2019	GoP	3,480,000.00	3,480,000.00		1,477,714.28	1,477,714.28		PCIPA BID CDA	n/a	7/2/2019	n/a	7/2/2019	7/2/2019	7/2/2019	n/a	n/a	n/a	n/a		

Code (FAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHF)			Contract Cost (PHF)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)											
				Pre-Proc Conference	Ads/Post of I&EB	Pre-bid Conf	Deadline/ Submission of Bid/ RFQ	Bid Open/ Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Notice of Award	Contract Signing	Delivery/ Accept								
<b>EARLY PROCUREMENT ACTIVITIES</b>																																								
	Drinking Water (FY 2020)	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	12/10/2019	12/19/2019	n/a	n/a	n/a	n/a	n/a	n/a	GoP	18,900.00	18,900.00		18,900.00	18,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
	Preventive maintenance of Air Conditioning Units (FY 2020)	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	12/9/2019	n/a	12/16/2019	12/17/2019	n/a	n/a	n/a	n/a	n/a	n/a	GoP	63,840.00	63,840.00		63,180.00	63,180.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
	Janitorial Services (FY 2020)	FAD/ Technical Divisions A, B and C	Negotiated (SV)	n/a	12/11/2019	n/a	12/18/2019	12/19/2019	n/a	n/a	n/a	n/a	n/a	n/a	GoP	565,200.00	565,200.00		563,930.40	563,930.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
	Security Services (FY 2020)	FAD/ Technical Divisions A, B and C	Public Bidding	n/a	11/28/2019	12/9/2019	12/18/2019	12/19/2019	12/23/2019	n/a	n/a	n/a	n/a	n/a	GoP	1,233,600.00	1,233,600.00		1,119,253.62	1,119,253.62		PCPA BIP COA	n/a	11/28/2019	n/a	11/28/2019	11/28/2019	11/28/2019	n/a	n/a	n/a									
<b>Total Allotted Budget of Procurement Activities</b>																7,267,977.07	3,462,987.07	3,804,890.00																						
<b>Total Contract Price of Procurement Activities Conducted</b>																			4,753,992.01	3,160,402.73	1,621,889.28																			
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																			2,483,965.06	303,944.34	2,180,402.72																			

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 GERARD MARIE T. ENRIQUEZ  
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Recommending Approval:  
  
 MARK LOUIE C. MARTIN  
 BAC Chairperson

  
 AVELIE B. RAMOS  
 BAC Vice-Chairperson

  
 ERWIN F. MARCOS  
 BAC Member

  
 EDDIE ALBERT A. CRUZ  
 BAC Member

  
 RIZELLE BETHZAIDA P. SAN DIEGO  
 BAC Member

APPROVED  
 DISAPPROVED  
  
 RICKY L. SANCHEZ  
 Regional Director

**DEPARTMENT OF BUDGET AND MANAGEMENT  
REGIONAL OFFICE IX  
SUPPLEMENTAL PROCUREMENT PLAN FOR FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE OF PROCUREMENT ACTIVITY				Source of Funds	ABC (PhP)	MOOE	CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total			
	<b>II. Non-Common Use Supplies and Equipment</b>											
100000100001000/3 10206100001000	a. Uninterruptible Power Supply	FAD/TDs	NP-Small Value Procurement	N/A	N/A	Sept. 2019	Sept. 2019	GoP	21,000	21,000		4 units for TDs, 3 units for FAD
<b>GRAND TOTAL</b>									<b>21,000</b>	<b>21,000</b>	<b>-</b>	

Prepared by:

  
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BAC Secretariat

  
**GERARD MARIE T. ENRIQUEZ**  
BAC Secretariat

  
**BRYAN CHRIST R. AREVALO**  
BAC Secretariat

Recommending Approval:

  
**MARK LOUIE C. MARTIN**  
BAC Chairperson

  
**ERVIN F. MARCOS**  
BAC Vice-Chairperson

  
**ALBIE E. RAMOS**  
BAC Member

  
**EDDIE ALBERT A. CRUZ**  
BAC Member

  
**RIZELLE BETHZAIDA P. SAN DIEGO**  
Provisional BAC Member

APPROVED

DISAPPROVED

  
**RICKY L. SANCHEZ**  
Regional Director







**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

END-USER/UNIT: **Division C**

**Charged to GAA**

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	Uninterrupted Power Supply (650VA)	2	6,000.00	Small Value Procurement													

**TOTAL ESTIMATED BUDGET:** 6,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

Submitted By:

  
**Jishlaine Mae N. Santos**  
 Budget and Management Analyst

  
**Rizelle Bethsaida P. San Diego**  
 OIC- Chief Budget and Management Specialist

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

END-USER/UNIT: Finance and Administrative Division

**Charged to GAA**

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	Uninterrupted Power Supply (650VA)	3	9,000.00	Small Value Procurement													

**TOTAL ESTIMATED BUDGET:** 9,000.00

**NOTE:** Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

*Gerard Marie T. Enriquez*  
**Gerard Marie T. Enriquez**  
 Administrative Officer II

Submitted By:

*Alie B. Ramos*  
**Alie B. Ramos**  
 Chief Administrative Officer