



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF BUDGET AND MANAGEMENT  
REGIONAL OFFICE VIII

January 9, 2020

**ATTY. ROWENA CANDICE M. RUIZ**

Executive Director V  
Government Procurement Policy Board  
Technical Support Office  
Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road  
Ortigas Center, Pasig City



**Dear Atty. Ruiz:**

Pursuant to Section 12.2 of the 2016 Revised IRR of RA 9184, we are submitting herewith our FY 2019, 2nd Semester Procurement Monitoring Report. Likewise, consistent with Section 7.4, attached are copies of the FY 2019 Supplemental Procurement Plans issued by this office within the said semester.

The said submission was also e-mailed to [monitoring@gppb.gov.ph](mailto:monitoring@gppb.gov.ph).

We hope you find our submission in order.

Thank you and God Bless.

Very truly yours,

  
**ANNABELLE C. ECHAVEZ**  
Regional Director

**ANNEX B**

**DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. VIII - Procurement Monitoring Report - July 1, 2019 to December 31, 2019**

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB/RFQ	Pre-bid Conf	Deadline / Submission of Bids/ RFQ	Bid Open / Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery / Completion / Acceptance (if applicable)
100001000 01000/ 3102001000 01000	Sports Attire for DBM RO VIII Employees	FAD/TDs	Negotiated Procurement (NP)-Small Value	12/17/19	12/17/19	n/a	12/23/19	12/23/19	n/a	12/27/19	12/28/19	12/27/19	on-going	GOP	43,500.00	43,500		32,770.00	32,770.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100001000 01000/ 3102001000 01000	Lease of Venue with Room Accommodation (Full board) for GAD Activity	FAD/TDs	NP-Lease of Real Property and Venue	12/10/19	12/10/19	n/a	12/16/19	12/17/19	n/a	12/17/19	12/18/19	12/17/19	12/19-20/19	12/19-20/19	GOP	93,500.00	93,500		93,500.00	93,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100001000 01000/ 3102001000 01000	Lease of Venue with Room Accommodation (Full board) for PFM Activity	FAD/TDs	NP-Lease of Real Property and Venue	12/5/19	12/5/19	n/a	12/9/19	12/9/19	n/a	BAC recommended to the HOPE the LCRB and Awad of Contract, however, the issuance of NOA was not pushed through since the activity was cancelled.			GOP	630,000.00	630,000		630,000.00	630,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a			
100001000 01000/ 3102001000 01000	Common-Use Office Supplies and Equipment for CY 2020	FAD/TDs	Shopping 52.1(b)	12/3/19	12/4/19	n/a	12/9/19	12/9/19	n/a	Part of the Early Procurement Activities; NOA still to be prepared by Finance and Administrative Division. BAC already recommended to the HOPE the LCRB and Award of Contract			GOP	255,150.00	255,150		249,000.00	249,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Only four (4) out of six (6) items were recommended for award		
100001000 11000	Repair & Maintenance of Office Buildings & Other Property & Fabrication of Cabinets	FAD	NP-Small Value	11/29/19	11/29/19	n/a	12/6/19	12/6/19	12/6-8/19	12/10/19	12/17/19	12/10/19	on-going	GOP	510,100.00	510,100		482,688.25	482,688.25		n/a	n/a	n/a	n/a	n/a	n/a			
000001000 1000	Photo Framing of seven (7) Pieces Pictures	FAD	NP-Small Value	11/29/19	11/29/19	n/a	12/6/19	12/6/19	n/a	12/6/19	12/11/19	12/6/19	on-going	GOP	2,450.00	2,450		2,450.00	2,450.00		n/a	n/a	n/a	n/a	n/a	n/a			
000001000 1000/ 102001000 1000	Common-Use Office Supplies and Equipment for CY 2020	FAD/TDs	Shopping 52.1(b)	11/26/19	11/26/19	n/a	12/3/19	12/3/19	n/a	Part of the Early Procurement Activities; NOA still to be prepared by Finance and Administrative Division. BAC already recommended to the HOPE the LCRB and Award of Contract			GOP	323,750.00	323,750		66,020.00	66,020.00		n/a	n/a	n/a	n/a	n/a	n/a	Only seven (7) out of thirteen (13) items were recommended for award			
000001000 1000	Janitorial Supplies for CY 2020	FAD	NP-Small Value	11/26/19	11/26/19	n/a	12/3/19	12/3/19	n/a	Part of the Early Procurement Activities; NOA still to be prepared by Finance and Administrative Division. BAC already recommended to the HOPE the LCRB and Award of Contract			GOP	8,100.00	8,100		2,700.00	2,700.00		n/a	n/a	n/a	n/a	n/a	n/a	Only one (1) out of Two (2) items was recommended for award			
300001000 1000	Supply and Delivery of Safe, Purified Drinking Water & Dispensers for the Months of January to December, 2020	FAD	NP-Small Value	11/26/19	11/26/19	n/a	12/3/19	12/3/19	n/a	Part of the Early Procurement Activities; NOA still to be prepared by Finance and Administrative Division. BAC already recommended to the HOPE the LCRB and Award of Contract			GOP	24,000.00	24,000		24,000.00	24,000.00		n/a	n/a	n/a	n/a	n/a	n/a				
100001000 000	Extension of DBM-RO8 Main Building and Various Infrastructure Project	FAD	NP-Two Failed Biddings	11/22/19	11/25/19	11/29/19	12/9/19	12/9/19	12/10-17/19	12/27/19	Admin. still awaiting submission of contract documents		GOP	7,800,000.00		7,800,000	7,145,557.60		7,145,557.60	COA/ VACC/ PCCA	11/25-26/2019			n/a					
00001000 000	Janitorial Supplies & Whiteboard	FAD	NP-Small Value	10/31/19	11/4/19	n/a	11/11/19	11/11/19	n/a	11/12/19	11/21/19	11/12/19	12/16/19 but whiteboard on-going	GOP	23,400.00	23,400		21,300.00	21,300.00		n/a	n/a	n/a	n/a	n/a	n/a			
00001000 000/ 02001000 000	Office Supplies	FAD/TDs	Shopping 52.1(b)	10/31/19	11/4/19	n/a	11/11/19	11/11/19	n/a	11/12/19	11/21/19	11/12/19	12/16/19	GOP	13,080.00	13,080		2,530.00	2,530.00		n/a	n/a	n/a	n/a	n/a	n/a	Three (3) items but only one (1) item was awarded		
00001000 000/ 02001000 000	Wireless Presentation Pointer/Clicker	FAD/TDs	NP-Small Value	10/22/19	10/22/19	n/a	10/28/19	10/30/19	n/a	10/30/19	11/4/19	10/30/19	11/12/19	GOP	8,400.00	8,400		7,996.00	7,996.00		n/a	n/a	n/a	n/a	n/a	n/a			

Code (UACS/IPA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB/ RFQ	Pre-bid Conf	Deadline / Submission of Bids/ RFQ	Bid Open / Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
100001000 01000	Repair of Office Vehicle-Isuzu Sportivo	FAD	NP-Small Value	10/18/19	10/18/19	n/a	10/22/19	10/22/19	n/a	10/28/19	10/30/19	10/30/19	12/9/19	GOP	6,500.00	6,500		6,314.00	6,314.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100001000 01000/ 3102001000 01000	Supply and Delivery of Various Equipment and Furniture	FAD/TDs	NP-Small Value	10/11/19	10/11/19	n/a	10/16/19	10/17/19	n/a	10/21/19	10/29/19	10/21/19	11/7/19	GOP	363,600.00	363,600		275,735.00	275,735.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ten (10) items but only nine (9) items were awarded
100001000 01000/ 3102001000 01000	UPS and Wireless Presentation Pointer	FAD/TDs	NP-Small Value	9/13/19	10/11/19	n/a	10/16/19	10/17/19	n/a	10/18/19	10/21/19	10/18/19	11/27/19	GOP	30,000.00	30,000		20,400.00	20,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Two (2) items but only one (1) item was awarded
100001000 31000/ 3102001000 11000	Catering Services	FAD/TDs	NP-Small Value	9/6/19	9/6/19	n/a	9/10/19	9/12/19	n/a	9/12/19	9/13/19	9/12/19	9/16/19	9/16/19	GOP	46,000.00	46,000		26,000.00	26,000.00		n/a	n/a	n/a	n/a	n/a	n/a	
100001000 31000/ 3102001000 11000	Various Equipment	FAD/TDs	NP-Small Value	9/2/19	9/2/19	n/a	9/9/19	9/13/19	n/a	9/13/19	9/19/19	9/13/19	9/17/19 to 10/4/19	GOP	140,900.00	140,900		110,493.00	110,493.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Five (5) items but only three (3) items were awarded
000001000 11000/ 102001000 11000	Catering Services	FAD/TDs	NP-Small Value	8/28/19	8/28/19	n/a	9/2/19	9/2/19	n/a	9/2/19	9/6/19	9/2/19	9/9/19 9/17/19	9/9/19 9/17/19	GOP	25,600.00	25,600		25,600.00	25,600.00		n/a	n/a	n/a	n/a	n/a	n/a	
000001000 1000/ 102001000 1000	Catering Services	FAD/TDs	NP-Small Value	8/23/19	8/23/19	n/a	8/28/19	8/28/19	n/a	8/30/19	8/30/19	8/30/19	9/3/19	9/3/19	GOP	28,000.00	28,000		28,000.00	28,000.00		n/a	n/a	n/a	n/a	n/a	n/a	
000001000 1000/ 102001000 1000	Catering Services	FAD/TDs	NP-Small Value	8/16/19	8/16/19	n/a	8/20/19	8/20/19	n/a	8/20/19	8/23/19	8/20/19	8/23/19 8/30/19	8/23/19 8/30/19	GOP	33,750.00	33,750		31,400.00	31,400.00		n/a	n/a	n/a	n/a	n/a	n/a	
<b>Total Alloted Budget of Procurement Activities</b>															10,409,780.00	2,609,780.00	7,800,000.00											
<b>Total Contract Price of Procurement Activities Conducted</b>																		9,284,453.85	2,138,896.25	7,145,557.60								
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																		1,125,326.15	470,883.75	654,442.40								


**ON-GOING PROCUREMENT ACTIVITIES**

300001000 1000	Delivery of Security and Janitorial Services	FAD	Public Bidding	12/9/19	12/10/19	12/23/19	1/6/20	1/8/20	1/8-14/20	BAC is still in the post qualification stage				GOP	1,097,000.00	1,097,000							COA/ LEFADO- MPC/ LCCI	12/10-12/2019			n/a			
<b>Total Alloted Budget of On-going Procurement Activities</b>															1,097,000.00	1,097,000.00														

Note: For procurements with ABC of P50,000 and below, the dates of posting of invitation to bid refer to issuance/date of RFQs; NOA for alternative mode of procurement also serves as the NTP

Prepared by:  
  
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