

DEPARTMENT OF BUDGET AND MANAGEMENT-CENTRAL OFFICE
Procurement Monitoring Report as of June 30, 2019

Code (UACS/PAP)	Procurement Program/Project	M/O End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					(Explaining changes from the APP)	
				Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																														
CY 2019 ANNUAL PROCUREMENT PLAN																														
C. Supplies, Materials, and Tools Expenses																														
1000100001	Supply and Delivery of Colored Paper	AS	NP-Small Value	n/a	27-Oct-18	n/a	30-Oct-18	30-Oct-18	30-Oct-18	30-Oct-18	21-Mar-19	21-Mar-19	21-Mar-19	26-Mar-19	26-Mar-19	GoP	83,160.00	83,160.00	-	83,160.00	83,160.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1000100001	1st Quarter Maintenance Supplies for CY 2019	AS	NP-Small Value	n/a	15-Mar-19	n/a	18-Mar-19	18-Mar-19	18-Mar-19	18-Mar-19	27-Mar-19	27-Mar-19	27-Mar-19	5-Jun-19	5-Jun-19	GoP	575,000.00	575,000.00	-	450,098.00	450,098.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1000100001	DBM Anniversary Souvenir Items	AS	NP-Small Value	n/a	24-Mar-19	n/a	5-Mar-19	03/05/18	5-Mar-19	6-Mar-19	15-Mar-19	19-Mar-19	19-Mar-19	30-Apr-19	Various Dates	GoP	935,000.00	935,000.00	-	876,288.00	876,288.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Specification was reviewed and modified according to the market research conducted
1000100001	Supply and Delivery of Office Supplies for the Conduct of Training and Briefings	BITS	NP-Small Value	n/a	8-Feb-19	n/a	13-Feb-19	13-Feb-19	13-Feb-19	13-Feb-19	14-May-19	14-May-19	14-May-19	28-May-19	28-May-19	GoP	224,190.00	224,190.00	-	71,852.00	71,852.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Specification was reviewed and modified according to the market research conducted
1000100001	Supply and Delivery of Jackets	FPRB (PH-OGP and PGC Secretariat)	NP-Small Value	n/a	8-Feb-19	n/a	13-Feb-19	13-Feb-19	13-Feb-19	13-Feb-19	11-Mar-19	4-Mar-19	1-Apr-19	Various Dates	Various Dates	GoP	965,000.00	965,000.00	-	795,000.00	795,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Previous posting failed
1000100001	Supply and Delivery of Kyocera Consumables	AS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20-Feb-19	20-Feb-19	20-Feb-19	16-Apr-19	16-Apr-19	GoP	5,200,000.00	5,200,000.00	-	2,851,778.00	2,851,778.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Supply and Delivery of Kyocera Consumables for the 1st Quarter
Supplemental Annual Procurement Plan (SAPP) No. 1																														
B. Supplies, Materials, and Tools Expenses																														
1000100001	Supply and Delivery of Fargo DTC Color Ribbon Consumables	AS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1-Feb-19	1-Feb-19	1-Feb-19	1-Feb-19	8-Feb-19	GoP	130,603.00	130,603.00	-	130,603.00	130,603.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
C. Catering Services																														
1000100001	Catering Services for the Build Built Built x Jobs Jobs Event	OSEC	NP-Small Value	n/a	31-Jan-19	n/a	07-Feb-19	07-Feb-19	07-Feb-19	07-Feb-19	8-Feb-19	8-Feb-19	8-Feb-19	8-Feb-19	8-Feb-19	GoP	136,800.00	136,800.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Supplemental Annual Procurement Plan (SAPP) No. 2																														
B. Information Technology																														
1000100001	Supply and Delivery of IP Phones for the BTMS Helpdesk	OCIO	NP-Small Value	n/a	7-Mar-19	n/a	26-Mar-19	26-Mar-19	26-Mar-19	26-Mar-19	29-Mar-19	29-Mar-19	29-Mar-19	12-Apr-19	12-Apr-19	GoP	23,000.00	23,000.00	-	20,722.69	20,722.69	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Supplemental Annual Procurement Plan (SAPP) No. 3																														
1000100001	Supply and Delivery of DBM Anniversary Rings	AS	NP-Small Value	n/a	27-Mar-19	n/a	1-Apr-19	1-Apr-19	1-Apr-19	1-Apr-19	4-Apr-19	4-Apr-19	4-Apr-19	16-Apr-19	16-Apr-19	GoP	52,000.00	52,000.00	-	45,000.00	45,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Supplemental Annual Procurement Plan (SAPP) No. 4																														
1000100001	Reproduction of ISO 9001:2015 Standard Certificates	CPMS	NP-Adjacent and Contiguous	n/a	12-Oct-18	n/a	16-Oct-18	16-Oct-18	16-Oct-18	16-Oct-18	30-Apr-19	31-May-19	31-May-19	17-Jun-19	25-Jun-19	GoP	34,496.00	34,496.00	-	34,496.00	34,496.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Supplemental Annual Procurement Plan (SAPP) No. 5																														
1000100001	Procurement of Laptops	ICTSS	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	1,464,000.00	1,464,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

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Code (UAC/SPAF)	Procurement Program/Project	MNO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation						Explaining changes from the APP)		
				Pre-Proc Conference	Advs/Post of IS	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)	
Supplemental Annual Procurement Plan (SAPP) No. 7																															
1000100001	Retirement Award for Director Lorenzo C. Orapel	AS	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-Apr-19	22-Apr-19	22-Apr-19	26-Apr-19	26-Apr-19	GoP	49,000.00	49,000.00		44,800.00	44,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Supplemental Annual Procurement Plan (SAPP) No. 9																															
1000100001	Rental of LED Wall	OSEC	NP-Small Value	n/a	22-Apr-19	n/a	29-Apr-19	29-Apr-19	29-Apr-19	29-Apr-19	30-Apr-19	30-Apr-19	30-Apr-19	30-Apr-19	1-May-19	1-May-19	GoP	29,000.00	29,000.00		25,000.00	25,000.00									
Supplemental Annual Procurement Plan (SAPP) No. 11																															
1000100001	Retirement Award for Assistant Secretary Amelita D. Castillo	AS	NP-Small Value	n/a	24-May-19	n/a	24-May-19	24-May-19	24-May-19	24-May-19	31-May-19	31-May-19	31-May-19	7-Jun-19	7-Jun-19	GoP	47,740.00	47,740.00		43,400.00	43,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Allotted Budget of Procurement Activities																	9,935,663.00														
Total Contract Price of Procurement Activities Conducted																				5,472,191.69											
Total Savings (Total Allotted Budget - Total Contract Price)																				4,463,471.31											
ON-GOING PROCUREMENT ACTIVITIES																															
CY 2019 ANNUAL PROCUREMENT PLAN																															
A. Professional Services																															
1000100001	Additional Consulting Services for the Aracatac Renovation	AS	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	1,500,000.00	1,500,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled
1000100001	Structural Integrity Assessment of DBM Central Office	AS	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	4,000,000.00		4,000,000.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Subject to approval of proposal
1000100001	Consulting Services for the LLDA and DENR permits of the DBM Central Office	AS	Public Bidding	16-Oct-18	6-Nov-18	n/a	20-Nov-18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	1,500,000.00	1,500,000.00					COA Citizens Crime Watch PCCI	n/a	14-Nov-18	n/a	n/a	n/a	n/a	n/a	Failed bidding
1000100001	Consultant / Facilitator for the 2019 Mid-term Review of Strategic Plans	CPMS	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	105,000.00	105,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per end-user, will revise TOR.
1000100001	Development of an Audio Video Production for the Budget Reform Program Communication Campaign and Trainings and the Budget Reform Bill	FPRB	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	1,800,000.00	1,800,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR
1000100001	OGP Planner	FPRB (PH- OGP and PGC Secretariat)	NP-Small Value	n/a	29-Jan-19	n/a	4-Feb-19	4-Feb-19	4-Feb-19	4-Feb-19	11-Mar-19	11-Mar-19	11-Mar-19	On-going	On-going	GoP	400,000.00	400,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1000100001	Engagement of a Multimedia Production Artist	OSEC	NP-Small Value	n/a	29-Dec-18	n/a	3-Jan-19	3-Jan-19	3-Jan-19	3-Jan-19	6-Feb-19	6-Feb-19	6-Feb-19	On-going	On-going	GoP	476,000.00	476,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
B. Printing and Binding Expenses																															
1000100001	Bidding of Various Issuances	AS	NP-Small Value	n/a	19-Jun-19	n/a	24-Jun-19	24-Jun-19	24-Jun-19	24-Jun-19	n/a	n/a	n/a	n/a	n/a	GoP	36,080.00	36,080.00		21,830.00	21,830.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Specification was incomplete

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				Pre-Proc Conference	Advs/Post of Bid	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/Acceptance (R applicable)			
1000100001	Printing of FY 2020 Budget Documents	AS	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-Feb-19	22-Feb-19	22-Feb-19	On-going	On-going	GoP	29,456,708.34	29,456,708.34	-	17,857,378.00	17,857,378.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
1000100001	Printing and Delivery of Various DBM Publications and Print Materials	BITS	Public Bidding	25-Oct-18	15-Nov-18	22-Nov-18	n/a	5-Dec-18	n/a	13-Dec-18	30-Jan-19	18-Feb-19	19-Feb-19	On-going	On-going	GoP	2,574,000.00	2,574,000.00	-	2,221,900.00	2,221,900.00	-	COA Citizens Crime Watch PCCI	14-Nov-19	n/a	28-Nov-18	n/a	6-Dec-19	n/a	n/a		
	2019 DBM Bulletin																															
	2018 People's Budget (English and Filipino with Quick Glance version (English, Filipino and Bisaya) 1) 2018 People's Budget (English) Filipino 2 Quick Glance (English and Filipino) Filipino (Visaya																															
	2020 People's Proposed Budget																															
	2020 Philippine Government Directory of Agencies and Officials																															
	2018 DBM Annual Report																															
1000100001	Development and Publication of Information Education Campaign (IEC) Materials of Budget Reform Program (BRP) and Budget Reform Bill (BRB)	FPRB	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	240,000.00	240,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	To change delivery date to October 2019. Waiting for final design/specifications of the materials from the End-user		
1000100001	Supply and Delivery of Print Materials	FPRB (PH-OGP and PGC Secretariat	NP-Small Value	n/a	15-Dec-18	n/a	20-Dec-18	20-Dec-18	20-Dec-18	20-Dec-18	5-May-19	n/a	n/a	n/a	n/a	GoP	160,000.00	160,000.00	-	122,000.00	122,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000100001	Printing and Delivery of Display Materials	FPRB (PH-OGP and PGC Secretariat	NP-Small Value	n/a	24-Oct-18	n/a	29-Oct-18	29-Oct-18	29-Oct-18	29-Oct-18	n/a	n/a	n/a	n/a	n/a	GoP	26,000.00	26,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed bidding		
C. Supplies, Materials, and Tools Expenses																																
1000100001	Supply and Delivery of Corrugated Bin	AS	NP-Small Value	n/a	13-Nov-18	n/a	19-Nov-18	19-Nov-18	19-Nov-18	19-Nov-18	13-Mar-19	3-Jun-19	3-Jun-19	On-going	On-going	GoP	357,500.00	357,500.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Previous posting failed		
1000100001	2nd Quarter Maintenance Supplies for CY 2019	AS	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	575,000.00	575,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	On-going		

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1000100001	3rd Quarter Maintenance Supplies for CY 2019	AS	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	575,000.00	575,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1000100001	4th Quarter Maintenance Supplies for CY 2019	AS	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	575,000.00	575,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1000100001	Airron Supplies	AS	NP-Small Value	Various Dates												GoP	1,000,000.00	1,000,000.00	-	Various Costs			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various Purchases
1000100001	Other Hardware Supplies	AS	NP-Small Value	Various Dates												GoP	900,000.00	900,000.00	-	Various Costs			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various Purchases
1000100001	Common Use Supplies and Materials available at Procurement Service	AS	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	29-Mar-19	29-Mar	GoP	7,345,000.00	7,345,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1000100001	Common Use Supplies and Materials not available at Procurement Service for the 1st Quarter	AS	NP-Small Value	Various Dates												GoP	500,000.00	500,000.00	-	Various Costs			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various Purchases
1000100001	Common Use Supplies and Materials not available at Procurement Service for the 2nd Quarter	AS	NP-Small Value	Various Dates												GoP	500,000.00	500,000.00	-	Various Costs			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various Purchases
1000100001	Common Use Supplies and Materials not available at Procurement Service for the 3rd Quarter	AS	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	500,000.00	500,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1000100001	Common Use Supplies and Materials not available at Procurement Service for the 4th Quarter	AS	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	500,000.00	500,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1000100001	Supply and Delivery of Conference Kits/Collaterals Public Financial Management (PFM) Collaterals for Distribution during Forum / Workshop / Briefings and Conals Supply and Delivery of Conference Bags Supply and Delivery of Notebooks and Pens Supply and Delivery of Coller Pins	FPRB	Public Bidding	18-Oct-18	30-Oct-18	6-Nov-18	n/a	20-Nov-18	n/a	29-Nov-18	8-Feb-19	25-Apr-19	3-May-19	On-going	On-going	GoP	2,420,500.00	2,420,500.00	-	2,288,888.00	2,288,888.00	-	COA Citizens Crime Watch PCCI	26-Oct-18	n/a	14-Nov-18	n/a	22-Nov-18	n/a	n/a	

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1000100001	Preventive Maintenance of Fire Sprinkler	AS	NP-Small Value	n/a	11-Jun-19	n/a	14-Jun-19	14-Jun-19	14-Jun-19	14-Jun-19	1-Jul-19	1-Jul-19	1-Jul-19	On-going	On-going	GoP	900,000.00	900,000.00	-	860,000.00	860,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Previous posting failed
1000100001	Preventive Maintenance of Fire Detection and Alarm System	AS	NP-Small Value	n/a	11-Dec-18	n/a	19-Dec-18	19-Dec-18	19-Dec-18	19-Dec-18	1-Apr-19	1-Apr-19	1-Apr-19	On-going	On-going	GoP	500,000.00	500,000.00	-	360,000.00	360,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1000100000	Annual Pest and Termites Management	AS	NP-Small Value	n/a	23-Jan-19	n/a	28-Jan-19	28-Jan-19	28-Jan-19	28-Jan-19	12-Mar-19	12-Mar-19	12-Mar-19	On-going	On-going	GoP	500,000.00	500,000.00	-	264,006.00	264,006.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Previous posting failed
1000100001	Cleaning of Air-conditioning Units	AS	Public Bidding	11-Dec-18	8-Jan-19	29-Jan-19	n/a	12-Feb-19	n/a	26-Feb-19	1-Mar-19	26-Mar-19	27-Mar-19	On-going	n/a	GoP	1,363,700.00	1,363,700.00	-	1,344,000.00	1,344,000.00	-	COA Citizens Crime Watch PCCI	22-Jan-19	n/a	7-Feb-19	n/a	21-Feb-19	n/a	n/a
1000100001	Repair and Replacement of Defective Parts for Office Equipment, Furniture, Fixtures	AS	NP-Small Value	Various Dates												GoP	1,030,000.00	1,000,000.00	-	Various Costs			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various Purchases
1000100001	Repair and Maintenance of ICT Equipment for the 1st Quarter	AS	NP-Small Value	Various Dates												GoP	325,000.00	325,000.00	-	Various Costs			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various Purchases
1000100001	Repair and Maintenance of ICT Equipment for the 2nd Quarter	AS	NP-Small Value	Various Dates												GoP	325,000.00	325,000.00	-	Various Costs			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various Purchases
1000100001	Repair and Maintenance of ICT Equipment for the 3rd Quarter	AS	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	325,000.00	325,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1000100001	Repair and Maintenance of ICT Equipment for the 4th Quarter	AS	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	325,000.00	325,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1000100001	Repair and Maintenance of Sports Equipment	AS	NP-Small Value	Various Dates												GoP	500,000.00	500,000.00	-	Various Costs			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various Purchases
1000100001	Repair and Maintenance of DBM Motor Vehicles for the 1st Quarter	AS	NP-Small Value	Various Dates												GoP	325,000.00	325,000.00	-	Various Costs			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various Purchases
1000100001	Repair and Maintenance of DBM Motor Vehicles for the 2nd Quarter	AS	NP-Small Value	Various Dates												GoP	325,000.00	325,000.00	-	Various Costs			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various Purchases
1000100001	Repair and Maintenance of DBM Motor Vehicles for the 3rd Quarter	AS	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	325,000.00	325,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1000100001	Repair and Maintenance of DBM Motor Vehicles for the 4th Quarter	AS	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	325,000.00	325,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1000100001	Preventive Maintenance of Passenger Elevator	AS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5-Jan-19	5-Jan-19	5-Jan-19	On-going	On-going	GoP	500,000.00	500,000.00	-	256,032.00	256,032.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

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				Pre-Proc Conference	Adv/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)	
1000100001	Rehabilitation of Roof Deck	AS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	15,000,000.00	-	15,000,000.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR	
1000100001	Replacement of BMB-B Floor Tiles and Repairing of Interior Walls and Finishes	AS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	2,000,000.00	2,000,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR	
1000100001	Improvement of Staircase, Lobby, and other Interiors	AS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	1,000,000.00	1,000,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR	
1000100001	Improvement of Executive Lounge including Furniture, Fixtures, and Equipment	AS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	3,000,000.00	3,000,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR	
1000100001	Improvement of OBM Multi-Purpose Hall	AS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	6,000,000.00	6,000,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR	
1000100001	Replacement of Defective Parts of Motor Vehicle, Office Equipment, Furniture and Fixture for the 1st Quarter	AS	NP-Small Value													GoP	500,000.00	500,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various Purchases	
1000100001	Replacement of Defective Parts of Motor Vehicle, Office Equipment, Furniture and Fixture for the 2nd Quarter	AS	NP-Small Value													GoP	500,000.00	500,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various Purchases	
1000100001	Replacement of Defective Parts of Motor Vehicle, Office Equipment, Furniture and Fixture for the 3rd Quarter	AS	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	500,000.00	500,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Replacement of Defective Parts of Motor Vehicle, Office Equipment, Furniture and Fixture for the 4th Quarter	AS	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	500,000.00	500,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
I. General Services																															
1000100001	Outsourcing of Multi-Skilled Workers	AS	Public Bidding	2-Oct-18	9-Oct-18	16-Oct-18	n/a	30-Oct-18	n/a	6-Nov-18	30-Jan-19	26-Feb-19	28-Feb-19	On-going	On-going	GoP	5,376,250.00	5,376,250.00	-	-	5,322,780.65	5,322,780.65	-	COA Citizens Crime Watch POCJ	12-Oct-19	n/a	26-Oct-18	n/a	26-Oct-18	n/a	n/a
J. Rent Expenses																															
1000100001	Rental of Photocopying Machines	AS	Public Bidding	11-Oct-18	16-Oct-18	23-Oct-18	n/a	6-Nov-18	n/a	15-Nov-18	29-Jan-19	20-Feb-19	21-Feb-19	On-going	On-going	GoP	4,200,000.00	4,200,000.00	-	-	3,824,755.00	3,824,755.00	-	COA Citizens Crime Watch POCJ	19-Oct-18	n/a	26-Oct-18	n/a	9-Nov-18	n/a	n/a
K. Lease of Venue																															
1000100001	Lease of Venue for the Forum on the FY 2020 Budget Presentation and FY 2019 Budget Execution Guidelines	AS	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-Jan-19	n/a	n/a	n/a	GoP	2,700,000.00	2,700,000.00	-	-	1,442,848.00	1,442,848.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1000100001	Conduct of Trainings and Briefings	BITS	NP-Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	461,534.00	461,534.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1000100001	Lease of Venue for the Mid-term Review	CPMS	NP-Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	809,655.00	809,655.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

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				Pre-Proc Conference	Adv/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MODE	CO	Total	MODE	CO		Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)
1000100001	Conduct of Forum/Workshop on Budget Reform Program (BRP)	FPRB	NP-Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	700,000.00	700,000.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Conduct of Forum/Workshop on Budget Reform Bill (BRB) and its Implementing Rules and Regulations	FPRB	NP-Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	700,000.00	700,000.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Venue for the Open Government Partnership Regional Dialogues-Uzón	FPRB (PH-OGP and PDC Secretariat)	NP-Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	2,800,000.00	2,800,000.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Venue for the Open Government Partnership Regional Dialogues-Visayas	FPRB (PH-OGP and PDC Secretariat)	NP-Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	2,700,000.00	2,700,000.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Venue for the Open Government Partnership Regional Dialogues-Mindanao	FPRB (PH-OGP and PDC Secretariat)	NP-Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	1,700,000.00	1,700,000.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
L. Building, Equipment, Furniture and Fixture																														
1000100001	Open-shelf Hanging Cabinet for the BMB-A Parity	BMB-A	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	43,085.00	-	43,085.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR
1000100001	Replacement of VDF Multi Split System for the DBM Building I	AS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	10,000,000.00	-	10,000,000.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR
1000100001	Replacement of Basketball Gym Flooring	AS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	4,000,000.00	-	4,000,000.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR
Acquisition of Various Facility Equipment for the DBM Arcache Building																														
1000100001	Supply, Delivery, Fabrication, Installation, Testing, and Commissioning of Brand New Passenger Elevators for the DBM Arcache Building	AS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	8,800,000.00	-	8,800,000.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR
1000100001	Sewage Treatment Plant	AS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	4,850,000.00	-	4,850,000.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR
1000100001	Solar Panel	AS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	5,350,000.00	-	5,350,000.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR
1000100001	Energy Recovery Ventilation	AS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	450,000.00	-	450,000.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR
1000100001	Generator Set	AS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	9,000,000.00	-	9,000,000.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR
1000100001	Closed Circuit Television and Public Address System and Structures Cabling	AS	Public Bidding	23-Nov-18	27-Nov-18	4-Dec-18	n/a	14-Dec-18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	6,550,000.00	-	6,550,000.00	-	-	-	COA Cibara Crime Watch PCCI	28-Nov-18	n/a	13-Dec-18	n/a	n/a	n/a	Failed bidding

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				Pre-Proc Conference	Ann/Post of B	Pre-bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	
1000100001	Supply, Delivery, Fabrication, Installation, Testing, and Commissioning of Public Address System	AS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	2,000,000.00	-	2,000,000.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Reservation clause
1000100001	Supply and Delivery of Motor Vehicles	AS	Public Bidding	20-Nov-18	22-Nov-18	29-Nov-18	n/a	13-Dec-18	n/a	20-Dec-18	n/a	n/a	n/a	n/a	n/a	GoP	2,700,000.00	-	2,700,000.00	-	-	-	COA Citizens Crime Watch PCCI	22-Nov-18	n/a	6-Dec-18	n/a	13-Dec-18	n/a	Cancelled
1000100001	ICT Equipment available at Procurement Service for the 1st Quarter	AS	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	4,500,000.00	-	4,500,000.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Supply, Delivery, Fabrication, Installation, Testing, and Commissioning of Automatic Voltage Regulator	AS	Public Bidding	20-Nov-18	22-Nov-18	29-Nov-18	n/a	13-Dec-18	n/a	20-Dec-18	30-Jan-19	15-Feb-19	18-Feb-19	n/a	n/a	GoP	4,000,000.00	-	4,000,000.00	1,970,350.00	-	1,970,350.00	COA Citizens Crime Watch PCCI	22-Nov-18	n/a	6-Dec-18	n/a	13-Dec-18	n/a	Ongoing
1000100001	Supply, Delivery, Fabrication, Installation, Testing, and Commissioning of Gym Equipment	AS	NP-Small Value	n/a	26-Apr-19	n/a	3-May-19	3-May-19	3-May-19	3-May-19	23-May-19	23-May-19	21-May-19	n/a	n/a	GoP	200,000.00	-	200,000.00	195,000.00	-	195,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Construction of Driver's Quarter at ODM Baguio Cottage	AS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	1,500,000.00	-	1,500,000.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR	
1000100001	Common Use Equipment available at Procurement Service	AS	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	1,388,000.00	-	1,388,000.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Common Use Equipment not available at Procurement Service for the 1st Quarter	AS	NP-Small Value	Various Dates												GoP	500,000.00	-	500,000.00	Various Costs			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various Purchases
1000100001	Common Use Equipment not available at Procurement Service for the 2nd Quarter	AS	NP-Small Value	Various Dates												GoP	500,000.00	-	500,000.00	Various Costs			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various Purchases
1000100001	Common Use Equipment not available at Procurement Service for the 3rd Quarter	AS	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	500,000.00	-	500,000.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Common Use Equipment not available at Procurement Service for the 4th Quarter	AS	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	500,000.00	-	500,000.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Furniture and Fixtures	AS	NP-Small Value	Various Dates												GoP	500,000.00	-	500,000.00	Various Costs			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various Purchases
1000100001	Digital Single Lens Reflex Camera (with microphone tapel and tripod)	BITS	NP-Small Value	n/a	13-Jun-19	n/a	20-Jun-19	20-Jun-19	20-Jun-19	20-Jun-19	n/a	n/a	n/a	n/a	GoP	219,130.00	-	219,130.00	199,000.00	-	199,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing
1000100001	Projector	CPMS	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	40,000.00	-	40,000.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Incomplete Specifications
III. Information Technology																														
1000100001	Open Roads	ICTSS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	5,155,000.00	5,155,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR

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Code (UAC/SPAP)	Procurement Program/Project	MNO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Explaining changes from the APP	
				Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
1000100001	Modern Government Electronic Procurement System (MGEPS)	ICTSS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	105,300,000.00	105,300,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR
1000100001	Government Assets Tracking and Management System (GATAMS)	ICTSS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	15,000,000.00	15,000,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR
1000100001	Digital Imaging Monitoring and Evaluation	ICTSS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	20,000,000.00	20,000,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR
1000100001	End Point Security Licenses	ICTSS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	1,320,000.00	1,320,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR
1000100001	Cloud Infrastructure as services	ICTSS	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	10,000,000.00	10,000,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Procured by Procurement Service
1000100001	Grade License Support Subscription NO TOR	ICTSS	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	793,000.00	793,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR
1000100001	E-Toch Library	ICTSS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	3,000,000.00	3,000,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR
1000100001	Supply, Delivery and Installation of Isolation Security Platform for the DBM	ICTSS	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	300,000.00	300,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1000100001	Secure Sockets Layer (SSL) Certificate Subscription NO TOR	ICTSS	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	65,000.00	65,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR
1000100001	Subscription of Backup and Replication Software NO TOR	ICTSS	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	995,000.00	995,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Technical Specifications under review of EUR
1000100001	Subscription of Vulnerability Assessment Tool	ICTSS	NP-Small Value	n/a	21-Nov-18	n/a	27-Nov-18	27-Nov-18	27-Nov-18	27-Nov-18	13-Feb-19	13-Feb-19	13-Feb-19	Ongoing	Ongoing	GoP	350,000.00	350,000.00	-	303,059.57	303,059.57	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Supplemental Annual Procurement Plan (SAPP) No. 1																														
A. Professional Services																														
1000100001	Administration of Psychometric Exams for DBM Applicants and Employees	AS	Public Bidding	6-Feb-19	5-Mar-19	12-Mar-19	19-Mar-19	14-Apr-19	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	1,797,534.00	1,797,534.00	-	-	-	-	COA Citizens Crime Watch PCCI	6-Mar-19	14-Mar-19	n/a	n/a	n/a	n/a	Failed bidding
Supplemental Annual Procurement Plan (SAPP) No. 2																														
A. Professional Services																														
1000100001	Reproduction of ISO 9001:2015 Standard Certificates	CPMS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	34,496.00	34,496.00	-	34,496.00	34,496.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Superseded by SAPP No. 4
Supplemental Annual Procurement Plan (SAPP) No. 3																														
1000100001	Supply and Delivery of HP Printer Consumables	AS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	605,000.00	605,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Items available at Procurement Service

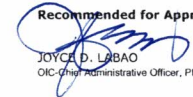
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Code (UACS/PAP)	Procurement Program/Project	M/O/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Explaining changes from the APP)		
				Pre-Proc Conference	Advs/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)	
1000100001	Supply and Delivery of Brother Printer Consumables	AS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	1,085,000.00	1,085,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Items available at Procurement Service
1000100001	Subscription of Cloud Infrastructure as a Service through DBM-PS Consignment Agreement with Microsoft's Partner	ICTSS	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	10,000,000.00	10,000,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Item available at Procurement Service
1000100001	Technical Quality Assurance Partner (TQAP) for the implementation of project DIME	OCIO	NP-Highly Technical Consultant	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	450,000.00	450,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled	
1000100001	Printing and Delivery of the Philippine Journal on Budget and Management	OSEC	NP-Small Value	n/a	27-Mar-19	n/a	1-Apr-19	1-Apr-19	1-Apr-19	1-Apr-19	1-Apr-19	8-Apr-19	On-going	On-going	n/a	n/a	GoP	207,000.00	207,000.00	-	-	157,500.00	157,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Supplemental Annual Procurement Plan (SAPP) No. 4																															
1000100001	Supply and Delivery of BTMS Roll-out Marketing Collaterals	OCIO	NP-Small Value	n/a	30-Apr-19	n/a	21-May-19	21-May-19	21-May-19	21-May-19	21-May-19	Pending	Pending	Pending	n/a	n/a	GoP	208,800.00	208,800.00	-	-	204,000.00	204,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	Pending subject to the approval of samples
1000100001	Replacement of Defective Parts for the Jardine Schindler Passenger Elevators	AS	NP-Emergency Cases	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	147,616.00	147,616.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Supplemental Annual Procurement Plan (SAPP) No. 6																															
1000100001	Hiring of Technical Consultants	ICTSS	NP-Highly Technical Consultant	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	450,000.00	450,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1000100001	Engagement of a Project Consultant for the Philippine Journal on Budget and Management	BITS	NP-Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	257,809.00	257,809.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Supplemental Annual Procurement Plan (SAPP) No. 8																															
1000100001	Subscription of Helpdesk Ticketing Tool	ICTSS	NP-Small Value	n/a	15-Jun-19	n/a	On-going	On-going	On-going	On-going	On-going	n/a	n/a	n/a	n/a	n/a	GoP	700,000.00	700,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Supplemental Annual Procurement Plan (SAPP) No. 18																															
1000100001	Replacement of Floor Tiles and Repairing/Re-varnishing of All Interiors at the Office of Undersecretary Janet B. Abuel	AS	NP-Small Value	n/a	10-May-19	n/a	7-Jun-19	7-Jun-19	7-Jun-19	7-Jun-19	7-Jun-19	7-Jun-19	7-Jun-19	7-Jun-19	7-Jun-19	7-Jun-19	On-going	438,000.00	438,000.00	-	-	434,200.00	434,200.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Supplemental Annual Procurement Plan (SAPP) No. 51																															
1000100001	Supply and Delivery of One (1) Air Conditioner Unit	AS	NP-Small Value	n/a	14-Jun-19	n/a	20-Jun-19	20-Jun-19	20-Jun-19	20-Jun-19	20-Jun-19	n/a	n/a	n/a	n/a	n/a	GoP	49,000.00	49,000.00	-	-	44,888.77	44,888.77	-	n/a	n/a	n/a	n/a	n/a	n/a	On-going
Supplemental Annual Procurement Plan (SAPP) No. 52																															
1000100001	Highly Technical Consultant for the Budget and Treasury Management System (BTMS)	OCIO	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	500,000.00	500,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Waiting for the submission of the HTC for the signing of the NOA, NTP, and Contract
1000100001	Supply and Delivery of Fargo DTC Color Ribbon Consumables	AS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	274,266.72	274,266.72	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Subject to delegation of signatures

DEPARTMENT OF BUDGET AND MANAGEMENT-CENTRAL OFFICE
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Code (UACSPAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Explaining changes from the APP			
				Pre-Proc Conference	Advs/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)		
1000100001	Supply and Delivery of Fargo Ultracard Consumables	AS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	29,820.00	29,820.00	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Subject to delegation of signatories
Supplemental Annual Procurement Plan (SAPP) No. 13																																
1000100001	Subscription of Adobe Cloud-based Multimedia Editing Tool	ICTSS	NP-Small Value	n/a	12-Jul-19	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	825,500.00	825,500.00	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1000100001	Subscription of CD Asia Electronic Legal Publications	LS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	30,184.00	30,184.00	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending Subject to delegation of signatories
1000100001	Supply and Delivery of Polycarbonate Sheets and Accessories	AS	NP-Small Value	n/a	5-Jul-19	n/a	10-Jul-19	10-Jul-19	10-Jul-19	10-Jul-19	n/a	n/a	n/a	n/a	n/a	n/a	GoP	423,000.00	423,000.00	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1000100001	Supply, Delivery, Fabrication, and Installation of Window Blinds for the Arcache Building	AS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	973,000.00	973,000.00	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Alloted Budget of On-going Procurement Activities:																	383,230,628.06															

Prepared by:
BAC Secretariat 

Recommended for Approval by:

JOYCE D. LABAO
OIC-Chief Administrative Officer, PMU

APPROVED:

THEA MARIA CORINNE F. PALARCA
Director of Administrative Service