



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE VIII
VILLA RUIZ, BARANGAY 77, MARASBARAS, TACLOBAN CITY

January 7, 2019

ATTY. ROWENA CANDICE M. RUIZ
OIC-Executive Director V
Government Procurement Policy Board
Technical Support Office
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road
Ortigas Center, Pasig City



Dear Atty. Ruiz:

Pursuant to Section 12.2 of the 2016 Revised IRR of RA 9184, we are submitting herewith our FY 2018, 2nd Semester Procurement Monitoring Report (PMR).

The said report was also e-mailed to monitoring@gppb.gov.ph.

We hope you find our submission in order.

Thank you and God Bless.

Very truly yours,


ANNABELLE C. ECHAVEZ
Regional Director

FML/mgdv

ANNEX B

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. VIII - Procurement Monitoring Report as of July 1, 2018 to December 31, 2018

| Code (UACS/PA P) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | | | | |
|--|--|---------------|---------------------|-----------------------------|----------------|--------------|------------------------------------|-----------------------|-----------|-----------------|--|-------------------|----------------------|-------------------------|-------|-----------------|--------------|------|--------------|---------------------|------|--------------|---------------------------|-------------------------------|-------------------|----------------|-----------|--|---|--|--|--|--|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Deadline / Submission of Bids/ RFQ | Bid Open / Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | Total | | MOOE | CO | Total | MOOE | CO | Pre-bid Conf | | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (if applicable) | | | | | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1000100001 | Fire Extinguishers | FAD | Shopping 52.1(b) | 25-Jun | 28-Jun | n/a | 3-Jul | 3-Jul | n/a | 5-Jul | 9-Jul | 9-Jul | 13-Jul | 13-Jul | GOP | 107,800.00 | 107,800 | | 80,800.00 | 80,800.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | | | |
| 1000100001 | Supply and Installation of Battery for Vehicle-Nissan Van | FAD | Shopping 52.1(a) | 18-Jul | 18-Jul | n/a | 18-Jul | 18-Jul | n/a | 18-Jul | 18-Jul | 18-Jul | 20-Jul | 20-Jul | GOP | 6,800.00 | 6,800 | | 6,720.00 | 6,720.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | | | |
| 1000100001 | Maintenance of Motor Vehicle Nissan Van | FAD | NP-Small Value | 16-Jul | 18-Jul | n/a | 23-Jul | 25-Jul | n/a | 26-Jul | 28-Jul | 28-Jul | 4-Aug | 4-Aug | GOP | 27,100.00 | 27,100 | | 25,719.00 | 25,719.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | | | |
| 1000100001 | Delivery of Security Services | FAD | NP-Small Value | 20-Jul | 22-Jul | n/a | 25-Jul | 25-Jul | n/a | 26-Jul | 31-Jul | 31-Jul | on-going | on-going | GOP | 465,000.00 | 465,000 | | 464,204.20 | 464,204.20 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | | | |
| 1000100001 | Maintenance of Motor Vehicle Isuzu Sportivo | FAD | NP-Small Value | 17-Aug | 17-Aug | n/a | 22-Aug | 23-Aug | n/a | 24-Aug | 28-Aug | 28-Aug | 9-Oct | 9-Oct | GOP | 34,700.00 | 34,700 | | 33,822.67 | 33,822.67 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | | | |
| 1000100001 | Electrical Supplies | FAD | NP-Small Value | 23-Aug | 23-Aug | n/a | 28-Aug | 28-Aug | n/a | 29-Aug | 31-Aug | 31-Aug | 7-Nov | 7-Nov | GOP | 9,600.00 | 9,600 | | 9,590.00 | 9,590.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | | | |
| 1000100001/302020000/304010000 | Catering Services (for FDU meeting) | FAD/TDs | NP-Small Value | 29-Oct | 31-Oct | n/a | 5-Nov | 5-Nov | n/a | 5-Nov | 6-Nov | 6-Nov | 12-Nov | 12-Nov | GOP | 92,800.00 | 92,800 | | 80,995.00 | 80,995.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | | | |
| 1000100001 | Maintenance of Motor Vehicle – Toyota Hi-Ace Van (SJA-816) | FAD | NP-Small Value | 19-Nov | 20-Nov | n/a | 26-Nov | 26-Nov | n/a | 27-Nov | 29-Nov | 29-Nov | on-going | on-going | GOP | 109,000.00 | 109,000 | | 90,848.80 | 90,848.80 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | | | |
| 1000100001 | CCTV Harddrives | FAD | NP-Small Value | 21-Nov | 22-Nov | n/a | 26-Nov | 26-Nov | n/a | 27-Nov | 29-Nov | 29-Nov | 27-Dec | 27-Dec | GOP | 133,000.00 | 133,000 | | 93,100.00 | 93,100.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | | | |
| 1000100001 | Brand New Tires for Vehicles (Nissan Van & Toyota Hi-Ace Van) | FAD | NP-Small Value | 3-Dec | 5-Dec | n/a | 10-Dec | 10-Dec | n/a | 11-Dec | 19-Dec | 19-Dec | 20-Dec | 20-Dec | GOP | 95,800.00 | 95,800 | | 78,540.00 | 78,540.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | | | |
| 1000100001/302020000/304010000 | UPS | FAD/TDs | Shopping 52.1(b) | 3-Dec | 5-Dec | n/a | 10-Dec | 10-Dec | n/a | 11-Dec | 17-Dec | 17-Dec | 28-Dec | 28-Dec | GOP | 109,200.00 | 109,200 | | 77,210.00 | 77,210.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | | | |
| 1000100001/302020000/304010000 | Supply and Delivery of Collared Shirts | FAD/TDs | NP-Small Value | 11-Dec | 11-Dec | n/a | 14-Dec | 14-Dec | n/a | 14-Dec | late issuance of NOA, (NOA was issued Dec. 18, which is the required delivery date) hence supplier waived to deliver the items | | | | | 18,000.00 | 18,000 | | 13,500.00 | 13,500.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | | | |
| | Supply and Delivery of Collared Shirts | PS-Depot 8 | NP-Small Value | 11-Dec | 11-Dec | n/a | 14-Dec | 14-Dec | n/a | 14-Dec | late issuance of NOA, (NOA was issued Dec. 18, which is the required delivery date) hence supplier waived to deliver the items | | | | | 3,000.00 | 3,000 | | 2,250.00 | 2,250.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | | | |
| | Catering Services for Year-end activities | PS-Depot 8 | NP-Small Value | 11-Dec | 12-Dec | n/a | 17-Dec | 17-Dec | n/a | 18-Dec | 18-Dec | 18-Dec | 21-Dec | 21-Dec | GOP | 12,000.00 | 12,000 | | 12,000.00 | 12,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | | | |
| 1000100001/302020000/304010000 | Catering Services for Year-end activities | FAD/TDs | NP-Small Value | 11-Dec | 12-Dec | n/a | 17-Dec | 17-Dec | n/a | 18-Dec | 18-Dec | 18-Dec | 21-Dec | 21-Dec | GOP | 82,000.00 | 82,000 | | 80,000.00 | 80,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | | | |
| 1000100001 | Supply, Delivery and Installation of Blinds and Other Office Furniture | FAD | NP-Small Value | 17-Dec | 18-Dec | n/a | 21-Dec | 21-Dec | n/a | 21-Dec | 28-Dec | 28-Dec | on-going | on-going | GOP | 90,400.00 | 90,400 | | 69,236.36 | 69,236.36 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | | | |
| 1000100001 | Supply, Delivery and Installation of Office Furniture | FAD | NP-Small Value | 21-Dec | 21-Dec | n/a | 27-Dec | 27-Dec | n/a | 27-Dec | 29-Dec | 29-Dec | on-going | on-going | GOP | 10,500.00 | 10,500 | | 9,700.00 | 9,700.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | | | |
| Total Alloted Budget of Procurement Activities | | | | | | | | | | | | | | | | 1,406,700.00 | 1,406,700.00 | 0.00 | | | | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | | | 1,228,236.03 | 1,228,236.03 | 0.00 | | | | | | | | | | | | |
| Total Savings (Total Alloted Budget - Total Contract Price) | | | | | | | | | | | | | | | | | | | 178,463.97 | 178,463.97 | 0.00 | | | | | | | | | | | | |

| Code (UACS/PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) | | | | |
|--|---|--------------|----------------------------|-----------------------------|----------------|--------------|------------------------------------|-----------------------|----------------|---|------------------|-------------------|----------------------|-----------------|-------------------------|-------|--------------|---------------------|---------------------|---------------------|---------------------------|-------------------------------|---------------------|-------------------|------------------|----------------|-----------|---|--|-----|-----|--|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Deadline / Submission of Bids/ RFQ | Bid Open / Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Inspection & Acceptance | Total | MOOE | CO | Total | MOOE | | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | | Delivery/ Completion/ Acceptance (If applicable) | | | |
| EARLY PROCUREMENT ACTIVITIES CHARGED AGAINST FY 2019 GAA (WITH ISSUED RESOLUTION DECLARING LCRB/SCRB) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 100001000/01000/3102001000/01000 | Common-Use Office Supplies & Equipment and IT Equipment & Consumables | FAD/TDs | Shopping 52.1(b) | 3-Dec | 4-Dec | n/a | 10-Dec | 10-Dec | n/a | | | | | | | | | GOP | 354,400.00 | 354,400 | | 250,260.00 | 250,260.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 1000100001/302020000/304010000 | Toner for Develop Ineo 363 copier | FAD/TDs | NP-Small Value | 10-Dec | 17-Dec | n/a | 17-Dec | 17-Dec | n/a | The Resolution issued by the BAC declaring LRCB was already approved by the HOPE last December 2018. Per Circular Letter No. 2018-8, NOA will be issued upon approval of the FY 2019 GAA. | | | | | | GOP | 50,000.00 | 50,000 | | 49,000.00 | 49,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | |
| 1000001000/01000 | Maintenance of Motor Vehicle – Toyota Hi-Ace Van (SJA-816) | FAD | NP-Small Value | 10-Dec | 17-Dec | n/a | 17-Dec | 17-Dec | n/a | | | | | | | GOP | 70,000.00 | 70,000 | | 69,570.00 | 69,570.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | |
| 1000001000/01000 | Maintenance of Various Airconditioning Units | FAD | NP-Small Value | 10-Dec | 17-Dec | n/a | 17-Dec | 17-Dec | n/a | | | | | | | GOP | 50,000.00 | 50,000 | | 40,500.00 | 40,500.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | |
| 1000001000/01000/3102001000/01000 | Supply & Delivery of Safe, Purified Drinking Water & Water | FAD | NP-Small Value | 3-Dec | 4-Dec | n/a | 10-Dec | 10-Dec | n/a | | | | | | | GOP | 20,000.00 | 20,000 | | 19,250.00 | 19,250.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | |
| 1000001000/01000 | Supply, Delivery and Installation of Fire Alarm System for DBM Building | FAD | NP-Small Value | 3-Dec | 4-Dec | n/a | 10-Dec | 10-Dec | n/a | The BAC already evaluated the bid of the single calculated bidder last Dec. 3, 2018, however, the same was referred to the FAD for further evaluation to determine if the specifications offered by the supplier are responsive with the procurement requirements. To date, the FAD has not yet submitted to the BAC their results of evaluation. | | | | | | GOP | 145,000.00 | | 145,000 | | | | | n/a | n/a | n/a | n/a | n/a | n/a | | | |
| 1000001000/01000 | Delivery of Security and Janitorial Services | FAD | Competitive Public Bidding | 19-Nov | 22-Nov | 4-Dec | 17-Dec | 17-Dec | 12/18 to 12/27 | The Resolution issued by the BAC declaring LRCB was already approved by the HOPE last December 2018. Per Circular Letter No. 2018-8, NOA will be issued upon approval of the FY 2019 GAA. | | | | | | GOP | 1,077,000.00 | 1,077,000 | | 1,076,285.06 | 1,076,285.06 | | COA, LEFAD, LCCI | 11/22 | | | | | | | | |
| Total Alloted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | | | 1,766,400.00 | 1,621,400.00 | 145,000.00 | 1,504,865.06 | 1,504,865.06 | - | | | | | | | | |


Note: For procurements with ABC of P50,000 and below the dates of posting of invitation to bid refer to issuance/date of RFQs; NOA for alternative mode of procurement also serves as the NTP

Prepared by:

MYLENE G. DE VEYRA
 BAC Secretary

Recommended for Approval by:

FLORITA M. LACDO-O
 BAC Chairperson

APPROVED:

ANNABELLE C. ECHAVEZ
 Regional Director / HOPE