

DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office VI

SUPPLEMENTAL INDICATIVE ANNUAL PROCUREMENT PLAN NO. 1 FOR FY 2024

11/24/2023

Code (PAP)	Procurement Project (Program/Activity/Project)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Other MOOE												
	Replacement of Tires of DBM Motor Vehicle (Toyota Hi-Ace)	FAD	Small Value Procurement	As the need arises	7 days after the start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	(38,606.00)	(38,606.00)		Estimated Budget per IAPP = 39,000.00 Adjustment = (38,606.00) Adjusted Estimated Budget = 394.00
	General Manpower Services	FAD	Competitive Bidding	Nov 2023	19 days after the start of advertisement	Within 15 days after recommendation of award by the BAC	Within 10 days after issuance of Notice of Award	GoP	80,163.00	80,163.00		Estimated Budget per IAPP = 967,837.00 Adjustment = 80,163.00 Adjusted Estimated Budget = 1,048,000.00
	Security Services	FAD	Competitive Bidding	Nov 2023	19 days after the start of advertisement	Within 15 days after recommendation of award by the BAC	Within 10 days after issuance of Notice of Award	GoP	64,443.00	64,443.00		Estimated Budget per IAPP = 846,557.00 Adjustment = 64,443.00 Adjusted Estimated Budget = 911,000.00
	Disinfection Services	FAD	Small Value Procurement	Jan 2024	7 days after the start of advertisement	Within 15 days after recommendation of award by the BAC	Within 5 days after issuance of Notice of Award	GoP	(106,000.00)	(106,000.00)		Estimated Budget per IAPP = 106,000.00 Adjustment = (106,000.00) Adjusted Estimated Budget = 0.00
TOTAL									-0.00	-0.00	-0.00	

Prepared by:

Certified Funds Available:


MARITESS G. LUMAJEN
BAC Secretariat


STANLEY G. SUPERTICIOSO
BAC Secretariat



JOHN ARNOLD C. TORIBIO
BAC Secretariat

on Official Business
JENIFER S. VILLAREAL
Accountant III

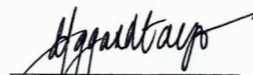
APPROVED
 DISAPPROVED

Recommending Approval:


MARIEL DAVE M. GALLEGO
BAC Chairperson


CECILE C. LACSON
BAC Vice Chairperson


HELEN A. CONSULAR
BAC Member


MARY GRACE G. GASATAYA
BAC Member


MAYTELL A. SECUELAN
BAC Member


MARIA LANE L. GAYOMALI
Acting Director

DBM VI - FAD RECEIVED
Date: 11/24/23 By: [Signature]