


**DEPARTMENT OF BUDGET AND MANAGEMENT
MIMAROPA REGIONAL OFFICE**

Indicative Annual Procurement Plan (APP) for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Lease of Venue and Provision of Meals/Catering Services													
100010001	Lease of Venue for the Conduct of Fora/Meetings/Trainings/Capacity Building/Year-Round Assessment Activities, etc.	OD/FAD/TD	NO	Negotiated Procurement (Lease of Real Property and Venue, Sec. 53.10)	N/A	Within the FY 2024			GoP	525,750.00	525,750.00	-	Provision for lease of venue (which may include accommodation, meals, etc., as may be necessary).
100010001	Provision of meals/catering services for official meetings/foras	OD/FAD/TD	NO	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Within the FY 2024				GoP	100,000.00	100,000.00	-	Provision for Meals/Catering services for official meetings/foras hosted by DBM MIMAROPA RO
100010001	Lease of Office Space for FY 2024	OD/FAD/TD	NO	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A		January 2024		GoP	4,208,000.00	4,208,000.00	-	For contract renewal in accordance with GPPB Resolution No. 06-2022
B. Supplies, Materials, Tools, and Equipment													
100010001	Supply and delivery of various common-used supplies and equipment	OD/FAD/TD	NO	Negotiated Procurement (Agency-to-Agency, Sec. 53.5)	N/A	Within the FY 2024			GoP	261,224.00	261,224.00	-	Recommended to be undertaken through Shopping (Sec. 52.1 b) if not available in the DBM-PS. The details are in a separate APP for CSE, which was submitted and posted on July 13, 2023.
100010001	Supply and delivery of various non-common-used supplies, equipment, and services	OD/FAD/TD	NO	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Within the FY 2024				GoP	100,000.00	100,000.00	-	Provision for various non-common-used supplies, equipment, and services
100010001	Supply/Provision of gasoline, oil and lubricants for official motor vehicles	FAD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products (Sec. 53.14)	N/A	Within the FY 2024			GoP	55,000.00	55,000.00	-	Provision for foreseeable emergencies direct purchase must be made from any available retailers, dealers or gas stations at retail pump price, not accepting the DBM fleet card for the purpose.
100010001	Supply, Delivery and Installation of Modular Partitions	FAD/TD	NO	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	February 2024				GoP	321,500.00	321,500.00	-	
100010001	Supply and deliver of Table Tennis Equipment and Supplies	OD/FAD/TD	NO	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	February 2024				GoP	25,585.00	25,585.00	-	
100010001	Supply and deliver of GAD Collaterals for FY 2024 National Women's Month	OD/FAD/TD	NO	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	February 2024			GoP	18,200.00	18,200.00	-	
100010001	Supply and deliver of GAD Collaterals for 18-day Campaign to End Violence against Women	OD/FAD/TD	NO	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	October 2024			GoP	18,200.00	18,200.00	-	
C. General and Other Services													
100010001	Janitorial Manpower Services including Cleaning Supplies and Materials for FY 2024	OD/FAD/TD	YES	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A		January 2024		GoP	551,100.00	551,100.00	-	For contract renewal in accordance with GPPB Resolution No. 06-2022
100010001	Provision of Security Services for FY 2024	OD/FAD/TD	YES	Competitive Bidding	N/A		January 2024		GoP	1,125,100.00	1,125,100.00	-	
100010001	Rental of Photocopying Machine for FY 2024	OD/FAD/TD	YES	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A		January 2024		GoP	55,000.00	55,000.00	-	
100010001	Supply and Delivery of Purified Drinking Water	OD/FAD/TD	YES	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A		January 2024		GoP	24,600.00	24,600.00	-	
100010001	Provision of Courier Services for FY 2024	OD/FAD/TD	NO	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	January 2024				GoP	137,000.00	137,000.00	-	
100010001	Provision of Quarterly General Pest Control Treatment Services for FY 2024	OD/FAD/TD	NO	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	N/A	January 2024			GoP	44,000.00	44,000.00	-	Contract implementation is on January, March, May, July, September and November 2024

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D. Repair and Maintenance													
100010001	Repair and maintenance of Transportation Equipment	OD/FAD/TD	NO	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Within the FY 2024				GoP	100,000.00	100,000.00	-	Provision for repair and maintenance of two (2) official service/motor vehicles
100010001	Repair and maintenance of various office equipment	OD/FAD/TD	NO	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	Within the FY 2024				GoP	50,000.00	50,000.00	-	Provision for repair and maintenance of various office equipment
100010001	Provision of Quarterly General Cleaning and Check-up of Airconditioning units for FY 2024	OD/FAD/TD	NO	Negotiated Procurement (Small Value Procurement, Sec. 53.9)	January 2024				GoP	72,750.00	72,750.00	-	Contract implementation is on January, April, July, October 2024
E. Transportation Equipment Outlay													
100010001	Supply and Delivery of one (1) unit Passenger Van	FAD/TD	YES	Competitive Bidding	November 2023		January 2024		GoP	2,000,000.00	-	2,000,000.00	- Four-wheel enclosed vehicle intended for conveying passengers and/ or hauling cargo - Fuel Type: Diesel - Transmission- Manual - Displacement not exceeding 3000cc
TOTAL									9,793,009.00	7,793,009.00	2,000,000.00		

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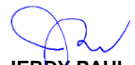

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